ENROLLMENT PROJECTIONS REPORT BY SCHOOL OF ATTENDANCE

PICKERINGTON SCHOOLS

JANUARY 5, 2022

COOPERATIVE STRATEGIES

ASSESS • PLAN • FUND • BUILD

TABLE OF CONTENTS

Section	Page
Acknowledgements	2
Executive Summary	3
Enrollment Projection Methodology	5
U.S. Census	7
General Demographics	18
Estimated School-Aged Population Change	19
Housing Data	21
Resident Live Birth Data	22
Survival Ratios	24
Historical Enrollment	25
School Boundaries Map	28
Live/Attend Analysis	29
Student Density Maps	30
Projected Enrollment	39
Enrollment by School of Attendance	48
Conclusion	69

ACKNOWLEDGMENTS

On behalf of Cooperative Strategies, we would like to extend our appreciation to the Pickerington Schools for the opportunity to assist them in developing this Enrollment Projections Report which includes projections by school of attendance. As a planning team, we hope that this document will serve the Pickerington Schools for years to come.

COOPERATIVE STRATEGIES

Ann Hoffsis, REFP, Chief Operating Officer
Galina Lyogky, Senior Associate

4675 Lakehurst Court, Suite 200
Dublin, OH 43016

P. 614.798.8828

www.coopstrategies.com

EXECUTIVE SUMMARY

The enrollment projections by school of attendance for the Pickerington Schools included in this report were developed using the cohort survival methodology and Cooperative Strategies' custom enrollment projection software, S.T.E.P. [Student Trends & Enrollment Projections]. This custom software was developed in collaboration with The Ohio State University and is based on industry best practices as well as the national experience Cooperative Strategies has with schools, school districts, and state agencies.

S.T.E.P.
STUDENT TRENDS AND ENROLLMENT PROJECTIONS

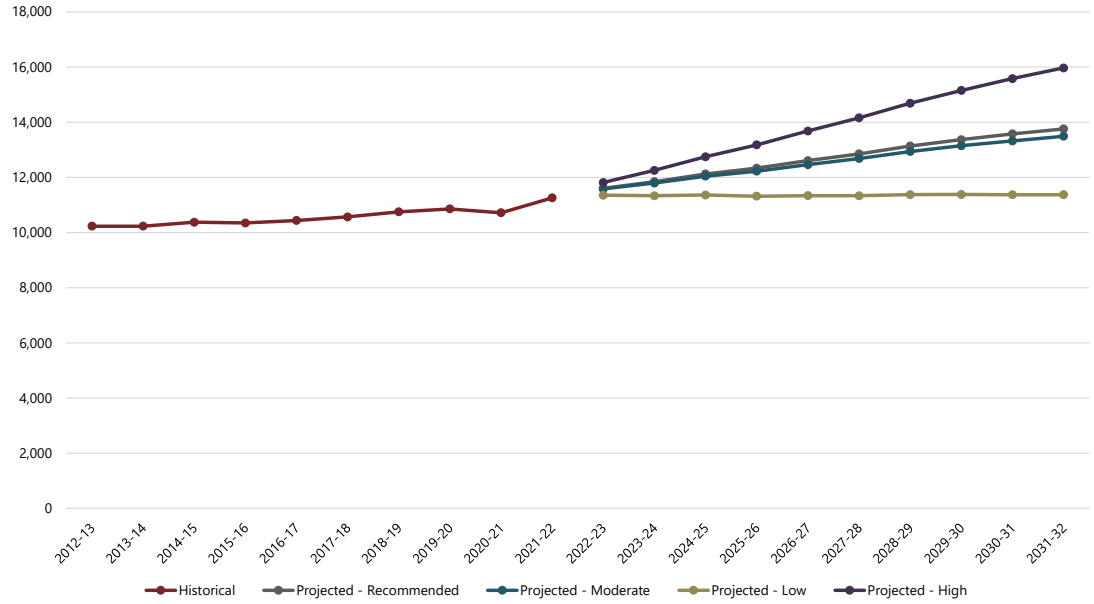
The Pickerington Schools is a school district serving 11,256 students in 7 elementary schools, 3 middle schools, 2 junior high schools, 2 high schools, 1 alternative school, and 1 Virtual school in the 2021-22 school year.

The projections presented in this report are meant to serve as a planning tool for the future, and represent the most likely direction of the District. Enrollment projections were developed using the cohort survival methodology and by analyzing the following data outlined in this report:

- Historical enrollment by school, by grade, by year
- Census data
- Resident live birth data
- Building permits

Enrollment in the Pickerington Schools has increased by 1,024 students from the 2021-22 to the 2012-13 school year. Based on the cohort survival methodology, enrollment is projected to increase over the next ten years.

HISTORICAL & PROJECTED ENROLLMENT - PICKERINGTON SCHOOLS



As with any projection, the District should pay close attention to the variables associated with determining enrollment projections discussed in this document. Any one or more of these factors can increase or decrease enrollment within the Pickerington Schools. It is recommended that the data contained in this report be reviewed on an annual basis to determine how more recent trends and any new housing development will impact the enrollment.

When projecting future enrollments, it is vital to track the number of live births, the amount of new housing activity, and the change in household composition. In addition, any of the following factors could cause a significant change in projected student enrollment:

- Boundary adjustments
- New school openings
- School closures
- Changes / additions in program offerings
- Preschool programs
- Changes in grade configuration
- Interest rates / unemployment shifts
- Intra- and inter-District transfers
- Magnet / charter / private school openings or closures
- Zoning changes
- Annexations
- Unplanned new housing activity
- Planned, but not built, housing
- School voucher programs
- Pandemics

Obviously, certain factors can be gauged and planned for far better than others. For instance, it may be relatively straightforward to gather housing data from local builders regarding the total number of lots in a planned subdivision and calculate the potential student yield. However, planning for changes in the unemployment rate, and how these may either boost or reduce public school enrollment, proves more difficult. In any case, it is essential to gather a wide variety of information in preparation for producing enrollment projections.

When looking ahead at a school district's enrollment over the next two, five, or ten years, it is helpful to approach the process from a global perspective. For example: How many new homes have been constructed each year? How many births have occurred each year in relation to the resident population? Is housing experiencing a turnover—if so, what is the composition of families moving in/out? Are more or less students attending private school or being home-schooled? What has the unemployment rate trend been over the past ten years? What new educational policies are in place that could affect student enrollment figures?

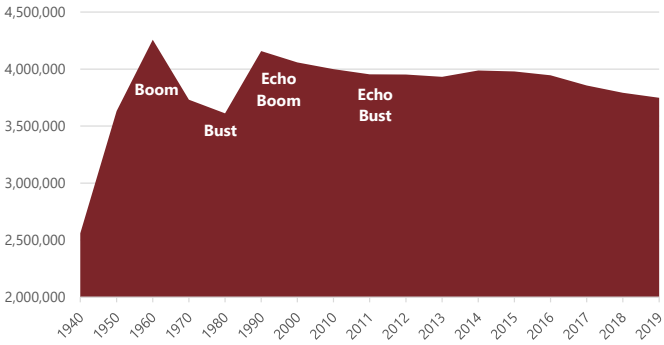
The cohort survival methodology is a standard methodology used throughout the educational planning industry to project enrollment. The enrollment projections developed for the Pickerington Schools were developed using the cohort survival method.

ENROLLMENT PROJECTION METHODOLOGY

Introduction

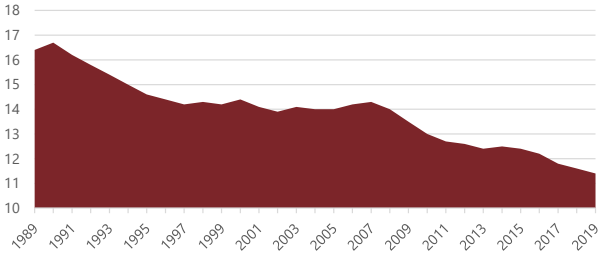
Tracing the landscape of the country's public school enrollment back over the past fifty years reveals demographic, economic, and social changes. The United States as a whole continues to undergo major shifts in public student enrollment, due in large part to past events including the baby boom, the availability and use of birth control, and the development of suburbs. The baby boom of the late 1940s and 50s was followed by the baby bust of the 1960s and 70s. This gave rise to the echo baby boom of the 1980s.

U.S. TOTAL LIVE BIRTHS



Source: CDC, National Vital Statistics Report

U.S. POPULATION - LIVE BIRTH RATE PER 1,000 POPULATION

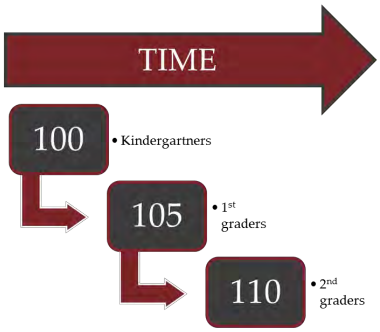


Source: CDC, National Vital Statistics Report

Nationwide, districts have experienced the effects of the echo baby bust of the 1990s. From the 1950s to the 1970s, a dramatic downsizing of the family unit occurred. A direct result was the declining school enrollment of the 1970s and 1980s. As of the 2010 Census, the size of a family was at an all-time low of 3.14 persons. The live birth rate increased for the first time in several years in 1998 and increased again in 2000 and 2006. However, the birth rate resumed a descending pattern in 2008 and reached an all-time low of 11.4 (per 1,000) in 2019.

Cohort Survival Method

The cohort survival methodology (sometimes referred to as the grade progression ratio method) is a widely used enrollment projection model that is used by many school districts and state and federal agencies to project K-12 enrollment.



A cohort is a group of persons [in this case, students]. The cohort survival enrollment projection methodology uses historic live birth data and historic student enrollment to "age" a known population or cohort throughout the school grades. For instance, a cohort begins when a group of kindergarteners enrolls in grade K and moves to first grade the following year, second grade the next year, and so on.

A "survival ratio" is developed to track how this group of students increased or decreased in number as they moved through the grade levels. By developing survival ratios for each grade transition [i.e. 2nd to 3rd grade] over a ten year period of time, patterns emerge. A projection ratio for each grade transition is developed based on analysis of the survival ratios. The projection ratios are used as a multiplier in determining future enrollment.

For example, if student enrollment has consistently increased from the 8th to the 9th grade over the past ten years, the survival ratio would be greater than 100% and could be multiplied by the current 8th grade enrollment to develop a projection for next year's 9th grade. This methodology can be carried through to develop ten years of projection figures. Because there is not a grade cohort to follow for students coming into kindergarten, resident live birth counts are used to develop a birth-to-kindergarten survival ratio. Babies born five years previous to the kindergarten class are compared in number, and a ratio can be developed to project future kindergarten enrollments.

The cohort survival method is useful in areas where population is stable [relatively flat, growing steadily, or declining steadily], and where there have been no significant fluctuations in enrollment, births, and housing patterns from year to year. The cohort survival methodology inherently considers the net effects of factors such as migration, housing, dropouts, transfers to and from charter schools, open enrollment, and deaths. This methodology does not assume changes in policies, program offerings, or future changes in housing and migration patterns.

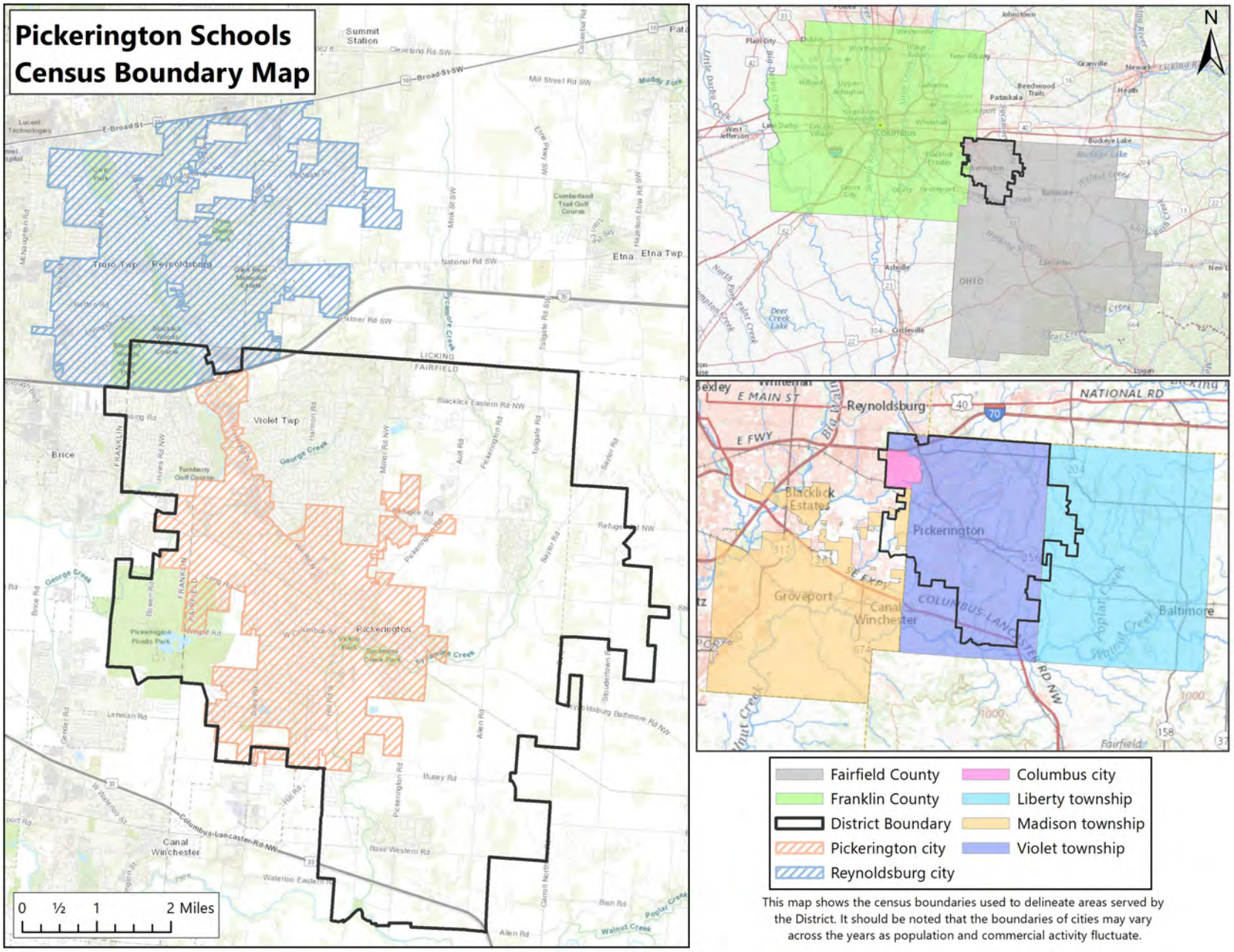
U.S. CENSUS

This section presents data from the United States Census Bureau and estimates from the American Community Survey (ACS) to demonstrate the demographic characteristics and historic trends of the population within the District boundary. While the Census is conducted every 10 years, the American Community Survey collects social, housing, educational, occupational, financial, and other demographic data from over 3.5 million households throughout the nation monthly and is compiled yearly, as mandated by the U.S. Constitution. This data helps public officials, federal/state/local agencies, school districts, etc. assess historic trends and plan for the future.

The Pickerington Schools is located in Fairfield and Franklin counties, Ohio. It serves parts or all of Columbus city, Liberty township, Madison township, Violet township, Pickerington city, and Reynoldsburg city. The data on the following pages is aggregated and color-coordinated by the boundaries show in the map on the following page.

It should be noted that the District does not necessarily serve whole municipalities but data presented by municipality is for the whole municipality.

The release of the 2020 Census data and 2020 ACS estimates was postponed and was not readily accessible to the public at the time this report was developed. As such, the latest data available is shown in the tables on the following pages.



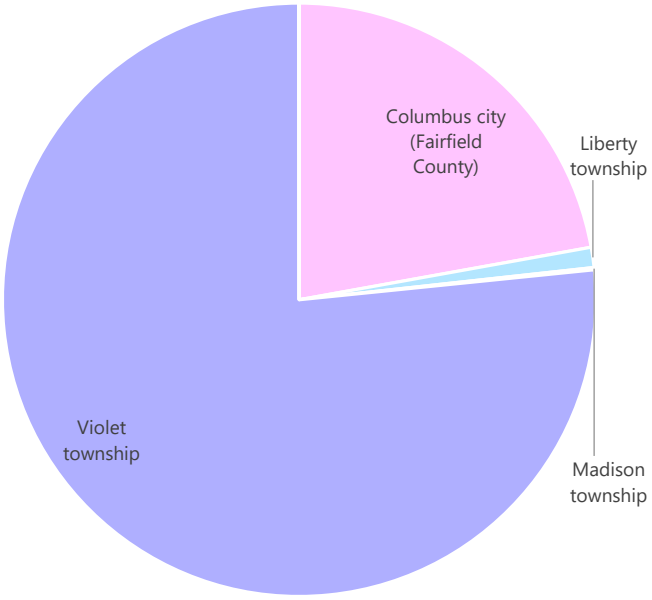
This map shows the census boundaries used to delineate areas served by the District. It should be noted that the boundaries of cities may vary across the years as population and commercial activity fluctuate.

Students by Municipality

The table and graphs below show how many Pickerington Schools students live in each municipality, by year, according to student data.* The percentages for each municipality are based on the total students in the Pickerington Schools. The total at the bottom of the table indicates the total number of students in the District, not the sum of the students living in the municipalities.

Historical Enrollment by Census Municipality	2021-22 Students
Fairfield County	10,999
	97%
Franklin County	294
	3%
Pickerington Schools Boundary	11,049
	98%
Columbus city (Fairfield County)	2,503
	22%
Liberty township	124
	1%
Madison township	14
	0%
Violet township	8,650
	77%
Pickerington city	*5,043*
	45%
Reynoldsburg city	*186*
	2%
Total Students*	**11,298**

Source: Pickerington Schools Student Data
**This total reflects the amount of District students, not a total of the values in the table.*



Population

According to the 2019 ACS estimates, since the 2010 Census, the total population and median age increased in the District boundary.

Based on the 2019 estimates, since the 2010 Census, the number of children under the age of 5 has decreased by 2%, the number of children ages 5 - 19 has increased by 1%, and the number of adults ages 65 and over has increased by 57% in the District boundary.

The 2000 and 2010 population counts and 2019 population estimates are shown in the table below.

Population		Under 5 years	5 to 19 years	20 to 64 years	65 years and over	Total Population	Median Age
Fairfield County	2000	8,597	27,064	73,369	13,729	**122,759**	**
	2010	9,354	32,663	86,064	18,075	**146,156**	38.2
	2019*	9,133	31,810	89,755	23,759	**154,457**	39.2
	Trend						
Franklin County	2000	76,916	223,967	663,811	104,284	**1,068,978**	**
	2010	83,117	231,538	733,053	115,706	**1,163,414**	33.4
	2019*	91,985	245,906	801,058	151,411	**1,290,360**	34.1
	Trend						
Pickerington Schools Boundary	2000**	-	-	-	-	-	-
	2010	3,392	12,726	28,189	3,573	**47,880**	34.7
	2019*	3,332	12,863	30,559	5,605	**52,359**	36.4
	Trend						
Columbus city (Fairfield County)	2000	950	1,660	4,802	164	**7,576**	**
	2010	993	2,532	5,803	338	**9,666**	28.7
	2019*	802	2,509	6,669	510	**10,490**	30.0
	Trend						
Liberty township	2000	461	1,584	4,381	839	**7,265**	**
	2010	396	1,741	4,702	1,077	**7,916**	41.7
	2019*	330	1,910	4,677	1,283	**8,200**	39.9
	Trend						
Madison township	2000	94	318	798	76	**1,286**	**
	2010	117	437	962	166	**1,682**	37.0
	2019*	93	439	1,098	230	**1,860**	39.2
	Trend						
Violet township	2000	1,856	7,127	16,039	1,763	**26,785**	**
	2010	2,397	10,184	22,483	3,508	**38,572**	37.2
	2019*	2,527	10,315	23,713	5,346	**41,901**	38.2
	Trend						
Pickerington city	2000	803	2,447	5,861	568	**9,679**	**
	2010	1,460	5,094	10,501	1,236	**18,291**	32.9
	2019*	1,593	5,365	11,785	1,888	**20,631**	35.0
	Trend						
Reynoldsburg city	2000	2,393	6,989	19,502	3,341	**32,225**	**
	2010	2,392	7,975	21,377	4,149	**35,893**	37.3
	2019*	2,485	7,895	22,868	4,881	**38,129**	37.0
	Trend						

Source: U.S. Census

**Source: American Community Survey 5-Year Estimates (2019)*

***data not available*

Race / Ethnicity & Language

The table below shows race and ethnic distribution throughout the Pickerington Schools boundary and the municipalities that are served by the District.

Race & Ethnicity		White alone	Black or African American alone	American Indian and Alaska Native alone	Asian alone	Native Hawaiian and Other Pacific Islander alone	Some other race alone	Two or more races	Total Population	Hispanic Population
Fairfield County	2000	95.1%	2.6%	0.3%	0.7%	0.0%	0.3%	1.0%	122,759	0.8%
	2010	90.2%	6.0%	0.2%	1.1%	0.0%	0.6%	1.9%	146,156	1.7%
	2020*	82.9%	8.5%	0.2%	1.9%	0.0%	1.0%	5.4%	158,921	2.5%
Franklin County	2000	75.5%	17.6%	0.3%	3.1%	0.0%	0.9%	2.5%	1,068,978	2.3%
	2010	69.2%	21.2%	0.2%	3.9%	0.1%	2.3%	3.0%	1,163,414	4.8%
	2020*	60.6%	22.6%	0.3%	5.6%	0.0%	3.7%	7.0%	1,323,807	6.9%
Pickerington Schools Boundary	2000**	-	-	-	-	-	-	-	-	-
	2010	77.5%	15.6%	0.2%	2.7%	0.0%	1.0%	2.9%	47,880	2.9%
	2020*	65.8%	20.5%	0.3%	4.8%	0.0%	1.9%	6.8%	55,809	4.4%
Columbus city (Fairfield County)	2000	77.9%	14.5%	0.1%	3.4%	0.0%	1.1%	2.9%	7,576	1.8%
	2010	53.8%	35.4%	0.1%	3.8%	0.0%	2.6%	4.3%	9,666	5.8%
	2020*	36.6%	42.2%	0.3%	9.9%	0.1%	3.9%	7.0%	10,849	6.5%
Liberty township	2000	97.9%	0.4%	0.0%	0.2%	0.0%	0.0%	1.5%	7,265	0.8%
	2010	97.2%	0.7%	0.2%	0.4%	0.0%	0.2%	1.3%	7,916	0.7%
	2020*	93.7%	0.8%	0.1%	0.3%	0.0%	0.6%	4.4%	8,214	1.7%
Madison township	2000	99.1%	0.0%	0.4%	0.0%	0.5%	0.0%	0.0%	1,286	0.2%
	2010	97.7%	0.5%	0.2%	0.2%	0.0%	0.2%	1.2%	1,682	0.9%
	2020*	94.4%	0.5%	0.1%	0.2%	0.0%	1.0%	3.9%	1,770	1.5%
Violet township	2000	94.6%	3.3%	0.1%	1.2%	0.0%	0.5%	0.4%	26,785	1.1%
	2010	84.0%	10.2%	0.2%	2.4%	0.0%	0.6%	2.6%	38,572	2.1%
	2020*	73.2%	15.1%	0.3%	3.4%	0.0%	1.3%	6.6%	45,785	3.8%
Pickerington city	2000	93.9%	4.2%	0.0%	0.9%	0.0%	0.8%	0.2%	9,679	1.4%
	2010	80.1%	13.0%	0.2%	2.9%	0.0%	0.7%	3.1%	18,291	2.5%
	2020*	67.5%	19.7%	0.3%	4.1%	0.0%	1.5%	6.9%	23,094	4.1%
Reynoldsburg city	2000	84.9%	10.6%	0.3%	1.3%	0.0%	0.6%	2.3%	32,225	1.8%
	2010	69.7%	23.3%	0.2%	1.8%	0.1%	1.3%	3.5%	35,893	3.4%
	2020*	50.6%	29.1%	0.3%	9.8%	0.0%	3.1%	7.0%	41,076	5.6%

Source: U.S. Census

Source: U.S. Census, 2020 Redistricting Data

***data not available*

According to 2019 ACS estimates, most of the population in the District boundary speaks only English. The table below shows the languages spoken at home.

Languages Spoken at Home (2019 Estimates)	Fairfield County	Franklin County	Pickerington Schools Boundary	Columbus city (Fairfield County)	Liberty township	Madison township	Violet township	Pickerington city	Reynoldsburg city
Population 5 years and over	145,324	1,198,375	49,027	9,688	7,870	1,767	39,374	19,038	35,644
Speak only English	95.6%	86.5%	90.7%	76.8%	97.9%	97.6%	94.1%	93.5%	89.0%
Speak a language other than English	4.4%	13.5%	9.3%	23%	2.1%	2.4%	5.9%	6.5%	11.0%
Spanish	1,963	45,654	1,297	637	49	24	660	373	1,156
Other Indo-European languages	2,169	39,158	1,475	586	47	10	889	453	1,323
Asian and Pacific Island languages	831	34,700	510	172	45	8	338	98	474
Other languages	1,471	42,660	1,298	855	25	0	443	321	981

Source: American Community Survey 5-Year Estimates (2019)

Housing & Families

According to the 2019 ACS estimates, approximately 81% of the homes in the Pickerington Schools boundary are single-unit structures while 19% of the homes in the District are 2-or-more-unit structures. Nearly 44% of the District's households have at least one school-aged (or younger) child in them.

Housing & Families (2019 Estimates)	Fairfield County	Franklin County	Pickerington Schools Boundary	Columbus city (Fairfield County)	Liberty township	Madison township	Violet township	Pickerington city	Reynoldsburg city
Total Households	56,339	511,447	17,989	3,555	2,948	692	14,521	6,986	14,470
1-unit structures	81.8%	64.4%	80.5%	59.2%	92.0%	84.8%	85.5%	80.2%	71.5%
2-or-more-unit structures	15.6%	34.7%	18.9%	40.8%	6.9%	1.6%	13.8%	19.1%	26.5%
Mobile homes and all other types	2.6%	0.9%	0.6%	0.0%	1.1%	13.6%	0.8%	0.7%	2.0%
Owner occupied:	73.9%	53.4%	76.7%	54.7%	83.3%	91.3%	81.9%	76.3%	62.7%
Renter occupied:	26.1%	46.6%	23.3%	45.3%	16.7%	8.7%	18.1%	23.7%	37.3%
Households with one or more people under 18 years	35.2%	30.6%	44.4%	50.1%	35.1%	38.2%	42.6%	48.9%	34.7%
Average Family Size	3.17	3.15	3.34	3.45	3.14	2.93	3.30	3.40	3.23
Average Household Size	2.69	2.47	2.90	2.95	2.78	2.69	2.87	2.94	2.63

Source: American Community Survey 5-Year Estimates (2019)

Housing & Families

According to the 2019 ACS estimates, the average family size and average household size are estimated to have increased in the District boundary since the 2010 Census.

The number of total and occupied housing units in the District boundary has increased while the number of vacant units has decreased.

Family/Household Size		Average Family Size	Average Household Size
Fairfield County	2000	3.06	2.65
	2010	3.07	2.64
	2019*	3.17	2.69
	Trend		
Franklin County	2000	3.03	2.39
	2010	3.05	2.38
	2019*	3.15	2.47
	Trend		
Pickerington Schools Boundary	2000**	-	-
	2010	3.25	2.88
	2019*	3.34	2.90
	Trend		
Columbus city (Fairfield County)	2000	3.21	2.71
	2010	3.27	2.75
	2019*	3.45	2.95
	Trend		
Liberty township	2000	3.05	2.69
	2010	3.00	2.62
	2019*	3.14	2.78
	Trend		
Madison township	2000	3.30	2.97
	2010	3.14	2.92
	2019*	2.93	2.69
	Trend		
Violet township	2000	3.25	2.96
	2010	3.24	2.89
	2019*	3.30	2.87
	Trend		
Pickerington city	2000	3.25	2.82
	2010	3.33	2.92
	2019*	3.40	2.94
	Trend		
Reynoldsburg city	2000	3.01	2.49
	2010	3.06	2.49
	2019*	3.23	2.63
	Trend		

Source: U.S. Census

**Source: American Community Survey 5-Year Estimates (2019)*

***data not available*

Housing Occupancy		Total housing units	Occupied housing units	Vacant housing units
Fairfield County	2000	47,922	45,425	2,497
	2010	58,687	54,310	4,377
	2019*	61,093	56,339	4,754
	Trend			
Franklin County	2000	471,016	438,778	32,238
	2010	527,186	477,235	49,951
	2019*	555,090	511,447	43,643
	Trend			
Pickerington Schools Boundary	2000**	-	-	-
	2010	17,482	16,574	908
	2019*	18,850	17,989	861
	Trend			
Columbus city (Fairfield County)	2000	2,800	2,722	78
	2010	3,737	3,517	220
	2019*	3,677	3,555	122
	Trend			
Liberty township	2000	2,797	2,697	100
	2010	3,180	3,025	155
	2019*	3,126	2,948	178
	Trend			
Madison township	2000	487	454	33
	2010	625	576	49
	2019*	759	692	67
	Trend			
Violet township	2000	9,354	9,054	300
	2010	14,004	13,297	707
	2019*	15,245	14,521	724
	Trend			
Pickerington city	2000	3,608	3,506	102
	2010	6,680	6,226	454
	2019*	7,350	6,986	364
	Trend			
Reynoldsburg city	2000	13,467	12,876	591
	2010	15,611	14,387	1,224
	2019*	15,430	14,470	960
	Trend			

Source: U.S. Census

**Source: American Community Survey 5-Year Estimates (2019)*

***data not available*

Industry & Occupation

The table below illustrates the types of industry and occupation in the Pickerington Schools boundary and the areas it serves. 2019 estimates are calculated for the civilian employed population 16 years and over.

Industry & Occupation for the Civilian Employed Population 16 Years and Over, (2019 Estimates)	Fairfield County	Franklin County	Pickerington Schools Boundary	Columbus city (Fairfield County)	Liberty township	Madison township	Violet township	Pickerington city	Reynoldsburg city
Total population	154,457	1,290,360	52,359	10,490	8,200	1,860	41,901	20,631	38,129
Civilian employed population, 16 years and over	74,141	678,242	27,501	5,662	4,071	797	21,720	10,809	19,992
Industry									
Agriculture, forestry, fishing and hunting, and mining	0.7%	0.2%	0.4%	0.8%	1.8%	2.6%	0.3%	0.2%	0.3%
Construction	7.0%	4.0%	4.4%	3.6%	6.8%	23.0%	4.7%	3.5%	5.0%
Manufacturing	9.6%	7.6%	6.7%	9.0%	7.2%	8.7%	6.0%	6.4%	5.9%
Wholesale trade	3.3%	2.8%	3.4%	2.2%	6.3%	1.3%	3.4%	2.7%	3.5%
Retail trade	13.8%	11.9%	14.2%	18.8%	10.4%	9.9%	13.3%	14.2%	13.0%
Transportation and warehousing, and utilities	5.9%	6.3%	5.7%	6.8%	8.8%	8.7%	5.5%	4.8%	6.8%
Information	1.7%	2.2%	2.4%	2.1%	3.0%	1.4%	2.5%	2.7%	1.2%
Finance and insurance, and real estate and rental and leasing	7.2%	10.0%	8.8%	5.7%	9.1%	0.0%	9.7%	10.4%	10.9%
Professional, scientific, and management, and administrative and waste management services	8.0%	12.5%	9.2%	7.6%	6.4%	6.4%	10.1%	10.0%	11.2%
Educational services, and health care and social assistance	24.2%	24.6%	25.4%	25.3%	22.3%	17.6%	25.2%	24.1%	23.7%
Arts, entertainment, and recreation, and accommodation and food services	8.0%	9.6%	7.9%	7.7%	7.2%	13.3%	7.6%	9.1%	7.2%
Other services, except public administration	4.3%	4.2%	4.1%	4.9%	4.9%	3.4%	4.0%	3.2%	5.0%
Public administration	6.4%	4.1%	7.5%	5.5%	5.8%	3.9%	7.7%	8.8%	6.3%
Occupation									
Management, business, science, and arts occupations	39.4%	43.6%	50.0%	38.7%	33.5%	26.0%	52.9%	52.0%	37.2%
Service occupations	16.4%	16.3%	14.7%	17.4%	20.4%	20.5%	13.4%	13.8%	16.9%
Sales and office occupations	21.6%	22.1%	19.5%	21.3%	24.4%	21.7%	19.1%	20.3%	22.9%
Natural resources, construction, and maintenance occupations	7.6%	4.9%	3.8%	3.0%	9.5%	14.4%	4.2%	2.5%	7.3%
Production, transportation, and material moving occupations	15.0%	13.1%	12.0%	19.6%	12.2%	17.4%	10.4%	11.4%	15.6%

Source: American Community Survey 5-Year Estimates (2019)

Financial Status

According to the U.S. Census Bureau, earnings come from a job (salary/wages) while income also includes payments such as "Social Security, pensions, child support, public assistance, annuities, money derived from rental properties, interest and dividends." The table below shows income, earnings, and poverty status in the ACS 2019 estimates.

Financial Status (2019 Estimates)	Fairfield County	Franklin County	Pickerington Schools Boundary	Columbus city (Fairfield County)	Liberty township	Madison township	Violet township	Pickerington city	Reynoldsburg city
Earnings									
Population 16 years and over with earnings	81,303	747,263	29,633	6,182	4,489	902	23,297	11,597	22,014
Full-time, year-round workers with earnings	53,017	486,864	19,992	4,009	2,835	532	15,844	7,787	14,752
$1 to $9,999 or loss	1.2%	1.2%	0.6%	1.1%	0.6%	0.0%	0.5%	0.4%	1.1%
$10,000 to $14,999	2.3%	2.3%	1.6%	3.5%	2.2%	1.7%	1.2%	1.2%	2.4%
$15,000 to $24,999	9.1%	10.4%	7.3%	9.6%	9.1%	8.8%	6.6%	7.5%	11.2%
$25,000 to $34,999	15.1%	16.2%	12.6%	21.8%	15.8%	19.0%	10.5%	10.6%	15.2%
$35,000 to $49,999	20.3%	20.9%	15.4%	23.2%	19.1%	17.1%	13.5%	13.4%	24.0%
$50,000 to $64,999	17.8%	17.0%	17.9%	17.2%	22.2%	23.7%	18.1%	18.7%	17.8%
$65,000 to $74,999	6.8%	6.9%	7.5%	4.4%	4.9%	8.6%	7.9%	9.4%	7.9%
$75,000 to $99,999	14.0%	11.7%	18.4%	11.6%	12.3%	10.7%	19.6%	18.6%	12.1%
$100,000 or more	13.4%	13.3%	18.8%	7.5%	13.9%	10.3%	22.0%	20.1%	8.3%
Median Earnings	$37,165	$35,404	$44,244	$31,414	$34,669	$33,235	$50,236	$48,178	$35,850
Household Income									
Total Households	56,339	511,447	17,989	3,555	2,948	692	14,521	6,986	14,470
Less than $10,000	4.1%	6.4%	1.9%	4.4%	4.4%	4.9%	1.2%	1.7%	3.8%
$10,000 to $14,999	3.3%	3.9%	1.6%	1.4%	1.8%	5.3%	1.8%	1.1%	2.8%
$15,000 to $24,999	8.5%	8.5%	5.0%	12.0%	7.6%	2.7%	3.5%	4.7%	7.5%
$25,000 to $34,999	9.3%	9.1%	7.1%	11.0%	7.5%	19.9%	6.2%	6.3%	9.7%
$35,000 to $49,999	11.2%	13.0%	8.2%	12.7%	12.1%	10.0%	7.1%	9.0%	12.7%
$50,000 to $74,999	18.1%	18.7%	15.1%	20.3%	19.1%	22.8%	14.1%	15.6%	17.6%
$75,000 to $99,999	13.6%	13.2%	14.3%	12.8%	11.0%	9.7%	14.9%	12.8%	16.5%
$100,000 to $149,999	18.9%	15.3%	25.4%	16.1%	23.7%	17.1%	27.3%	27.5%	21.1%
$150,000 to $199,999	7.4%	6.0%	12.2%	6.0%	8.1%	6.4%	13.2%	13.3%	5.0%
$200,000 or more	5.6%	5.9%	9.4%	3.3%	4.8%	1.2%	10.7%	8.0%	3.4%
Median income (dollars)	$67,609	$61,305	$93,840	$61,711	$69,091	$54,628	$101,506	$97,192	$67,120
Poverty Status									
% below poverty level	9.2%	15.7%	4.5%	8.3%	7.9%	9.4%	3.5%	4.2%	9.1%
Under 18 years	11.8%	22.7%	5.8%	13.4%	12.4%	6.8%	3.8%	4.5%	13.5%
18 to 64 years	9.0%	14.3%	4.0%	5.8%	7.2%	10.8%	3.4%	4.2%	7.5%
65 years and over	5.8%	9.2%	3.8%	12.0%	3.5%	7.4%	3.0%	2.7%	8.8%
Unemployment Rate									
Population 20 to 64 years	3.2%	4.4%	2.5%	1.7%	3.5%	4.9%	2.8%	2.2%	3.9%

Source: American Community Survey 5-Year Estimates (2019)

Computer / Internet Access

The table below shows the presence of a computer and/or internet subscription in households in the geographies served by the District, according the 2019 ACS estimates. Percentages shown are based on total households.

% of Total Households with Internet/Computers (2019 Estimates)	Fairfield County	Franklin County	Pickerington Schools Boundary	Columbus city (Fairfield County)	Liberty township	Madison township	Violet township	Pickerington city	Reynoldsburg city
Has a Computer	91.1%	92.9%	95.9%	95.2%	91.8%	91.9%	95.9%	96.6%	94.7%
Has an Internet subscription	84.2%	86.6%	91.5%	85.2%	85.7%	79.0%	92.5%	93.0%	88.7%
Has no Internet Subscription	6.9%	6.2%	4.4%	10.0%	6.1%	12.9%	3.3%	3.6%	6.0%
Has no Computer	8.9%	7.1%	4.1%	4.8%	8.2%	8.1%	4.1%	3.4%	5.3%

Source: American Community Survey 5-Year Estimates (2019)

School Enrollment

The tables below summarize the percentage of the population living within the Pickerington Schools boundary, by age group, enrolled in school; enrolled in public school; and enrolled in private school, based on U.S. Census American Community Survey (ACS) 5–Year Estimates. Home-schooled children are counted in the private school data. If anyone in these age groups had not attended any school in the 3 months before the survey was conducted, they were considered to not be enrolled in any school.

It should be noted that this data is not a survey of the students attending schools in the District; rather, it is based on monthly surveys sent out by the ACS to households in the District boundary. This survey data is then used to create the estimates shown in the table below.

PICKERINGTON SCHOOLS BOUNDARY

% OF AGE GROUP ENROLLED IN SCHOOL

Age Group	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Trend
3-4	60.0%	62.8%	68.3%	57.7%	60.0%	63.1%	57.4%	51.9%	50.7%	46.8%	
5-9	94.6%	95.0%	96.5%	96.1%	95.9%	95.4%	96.4%	95.1%	95.4%	93.9%	
10-14	98.3%	98.6%	99.0%	99.7%	98.6%	97.5%	97.1%	96.5%	97.0%	98.3%	
15-17	99.8%	98.1%	98.1%	98.0%	98.0%	98.3%	100.0%	100.0%	98.9%	98.9%	
18-19	66.6%	68.3%	75.3%	80.8%	84.8%	84.3%	76.9%	76.4%	79.1%	77.9%	

Source: U.S. Census American Community Survey 5-Year Estimates 2010, 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018, 2019

PICKERINGTON SCHOOLS BOUNDARY

% OF AGE GROUP ENROLLED IN PUBLIC SCHOOL

Age Group	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Trend
3-4	45.2%	38.2%	39.6%	36.0%	30.1%	35.8%	38.1%	37.2%	33.3%	47.9%	
5-9	83.8%	82.1%	84.2%	81.0%	82.1%	83.1%	84.3%	83.7%	86.5%	88.1%	
10-14	89.0%	90.5%	91.2%	92.5%	91.4%	93.2%	90.5%	87.8%	87.5%	91.4%	
15-17	94.5%	93.6%	96.3%	93.6%	95.8%	96.0%	93.9%	90.7%	91.1%	89.0%	
18-19	89.3%	90.5%	80.7%	88.5%	90.9%	90.9%	84.6%	86.9%	85.6%	83.3%	

Source: U.S. Census American Community Survey 5-Year Estimates 2010, 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018, 2019

PICKERINGTON SCHOOLS BOUNDARY

% OF AGE GROUP ENROLLED IN PRIVATE SCHOOL

Age Group	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Trend
3-4	54.8%	61.8%	60.4%	64.0%	69.9%	64.2%	61.9%	62.8%	66.7%	52.1%	
5-9	16.2%	17.9%	15.8%	19.0%	17.9%	16.9%	15.7%	16.3%	13.5%	11.9%	
10-14	11.0%	9.5%	8.8%	7.5%	8.6%	6.8%	9.5%	12.2%	12.5%	8.6%	
15-17	5.5%	6.4%	3.7%	6.4%	4.2%	4.0%	6.1%	9.3%	8.9%	11.0%	
18-19	10.7%	9.5%	19.3%	11.5%	9.1%	9.1%	15.4%	13.1%	14.4%	16.7%	

Source: U.S. Census American Community Survey 5-Year Estimates 2010, 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018, 2019

GENERAL DEMOGRAPHICS

The following information represents block group estimates created from market research and U.S. Census data obtained from the Environmental Systems Research Institute [ESRI]. ESRI provides a yearly update to their demographic data in increments of five years. To make updates to their demographic data set, they use American Community Survey [ACS] data that takes a series of monthly sample surveys but only from areas with populations of 65,000 or more. One year of ACS data is a period estimate as a twelve-month average, rather than a single point in time.

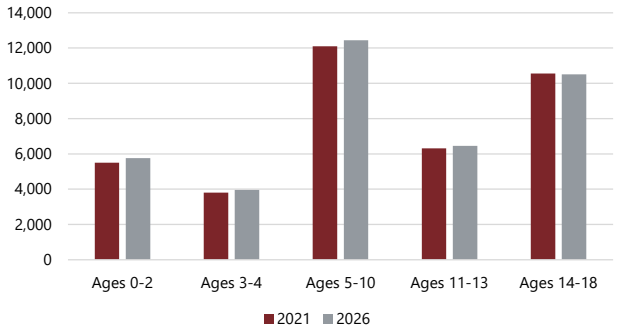
According to the ESRI estimates, the total population of Fairfield and Franklin counties is estimated to increase over the next five years. As illustrated in the table below, the number of children, ages 5 -18, is estimated to increase by 439 children, or approximately 2 percent in Fairfield county and by 6,243 children, or approximately 3% in Franklin County.

FAIRFIELD COUNTY
POPULATION ESTIMATES

Age	2021	2026	Change	% Change
Ages 0-2	5,498	5,756	258	5%
Ages 3-4	3,804	3,955	151	4%
Ages 5-10	12,105	12,436	331	3%
Ages 11-13	6,310	6,459	149	2%
Ages 14-18	10,554	10,513	-41	0%
Ages 5-18	**28,969**	**29,408**	**439**	**2%**
Total Population	**162,536**	**170,045**	**7,509**	**5%**

Source: ESRI BIS

FAIRFIELD COUNTY
POPULATION ESTIMATES

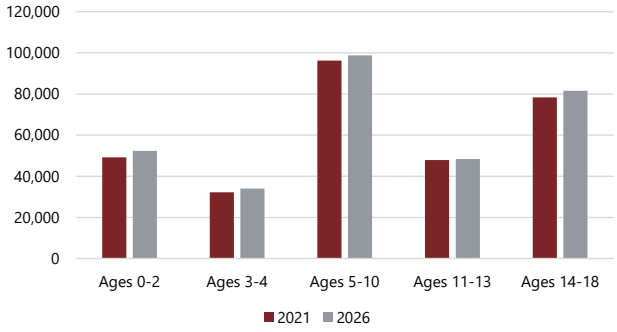


FRANKLIN COUNTY
POPULATION ESTIMATES

Age	2021	2026	Change	% Change
Ages 0-2	49,160	52,381	3,221	7%
Ages 3-4	32,192	33,994	1,802	6%
Ages 5-10	96,284	98,768	2,484	3%
Ages 11-13	47,923	48,431	508	1%
Ages 14-18	78,374	81,625	3,251	4%
Ages 5-18	**222,581**	**228,824**	**6,243**	**3%**
Total Population	**1,308,036**	**1,377,592**	**69,556**	**5%**

Source: ESRI BIS

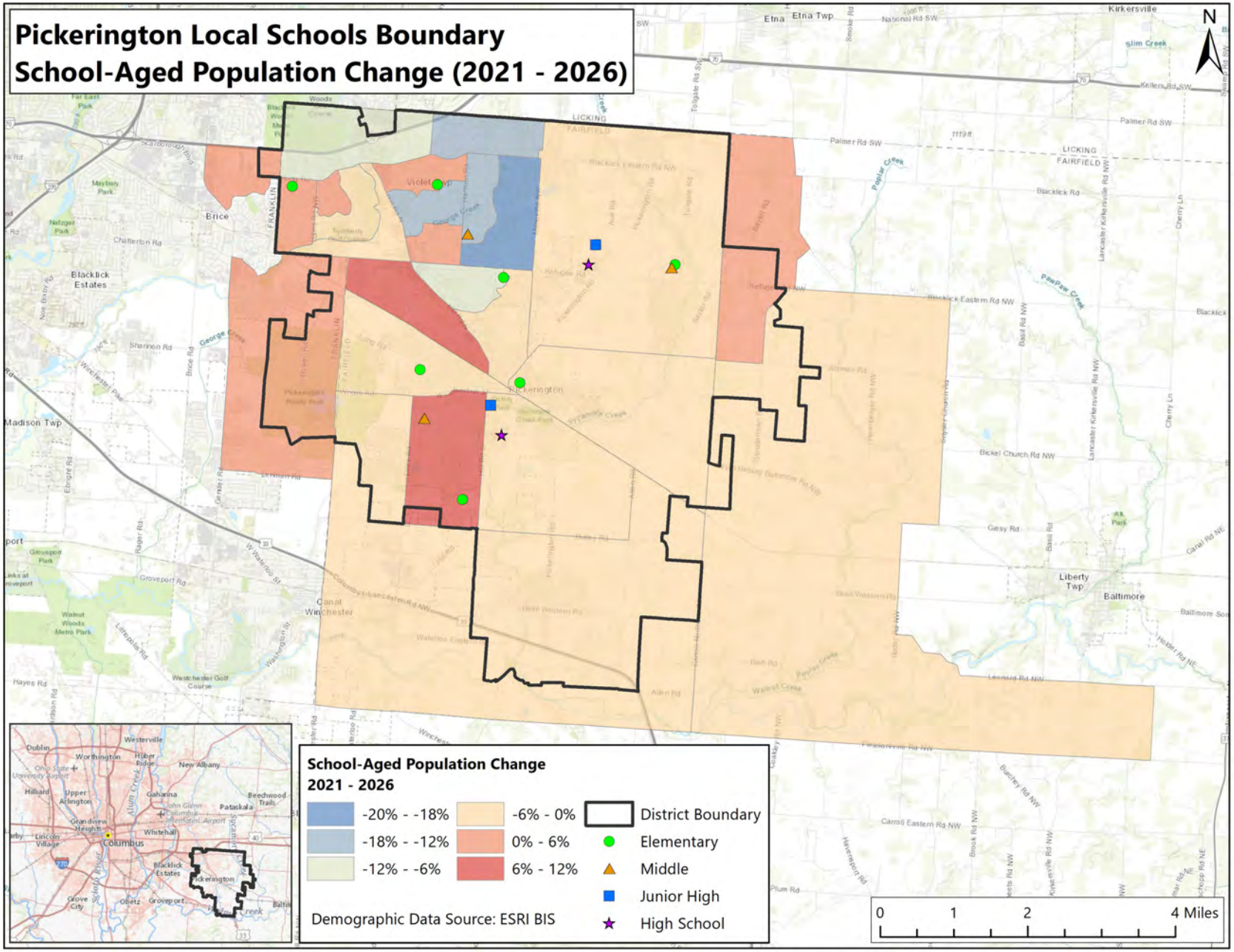
FRANKLIN COUNTY
POPULATION ESTIMATES



PICKERINGTON SCHOOLS BOUNDARY
ESTIMATED SCHOOL-AGED POPULATION CHANGE
2021-2026

The map on the following page shows school-aged population change in the U.S. Census block groups within / around the Pickerington Schools boundary. Population changes are based on 2021 and 2026 estimates.

A block group is defined by the U.S. Census Bureau as, "a statistical district of a census tract, generally defined to contain between 600 and 3,000 people and 240 and 1,200 housing units, and the smallest geographic unit for which the Census Bureau tabulates sample data."


Pickerington Local Schools Boundary
School-Aged Population Change (2021 - 2026)
N
School-Aged Population Change
2021 - 2026
-20% - -18%
-18% - -12%
-12% - -6%
-6% - 0%
0% - 6%
6% - 12%
District Boundary
Elementary
Middle
Junior High
High School
Demographic Data Source: ESRI BIS
0
1
2
4 Miles
Pickerington
Canal Winchester
Madison Twp
Violet Twp
Etna Twp
Liberty Twp
Baltimore
Kirkersville
Brice
Blacklick Estates

HOUSING DATA

Housing development and building permits are tracked to determine their effect on student enrollment. The table and graph below illustrate the number of single- and multi-family building permits issued in Fairfield County, Liberty township Violet township, and Pickerington city since 2000.

More detailed housing data can be found in the Student Potential Analysis report.

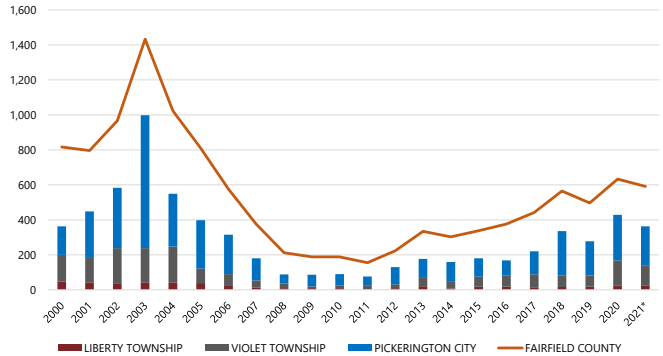
BUILDING PERMITS

	FAIRFIELD COUNTY		LIBERTY TOWNSHIP	VIOLET TOWNSHIP		PICKERINGTON CITY	
Year	Single-Family	Multi-Family	Single-Family	Single-Family	Multi-Family	Single-Family	Multi-Family
2000	817	97	48	152	0	163	0
2001	796	18	43	144	0	261	0
2002	967	321	38	200	13	345	282
2003	1,433	120	43	195	0	760	50
2004	1,023	242	43	205	0	301	132
2005	810	182	39	82	0	277	34
2006	576	28	27	63	0	225	0
2007	375	47	12	42	0	126	0
2008	212	0	10	26	0	52	0
2009	188	0	10	10	0	66	0
2010	188	8	10	15	0	65	0
2011	155	16	3	20	0	53	0
2012	223	303	10	22	0	98	55
2013	334	45	21	52	0	104	0
2014	303	46	8	42	0	109	4
2015	338	4	18	57	0	105	0
2016	376	78	19	64	0	85	0
2017	442	229	15	74	0	131	176
2018	565	117	16	67	0	253	101
2019	497	54	18	64	0	196	0
2020	633	111	26	142	0	261	0
2021*	591	15	23	115	0	225	0

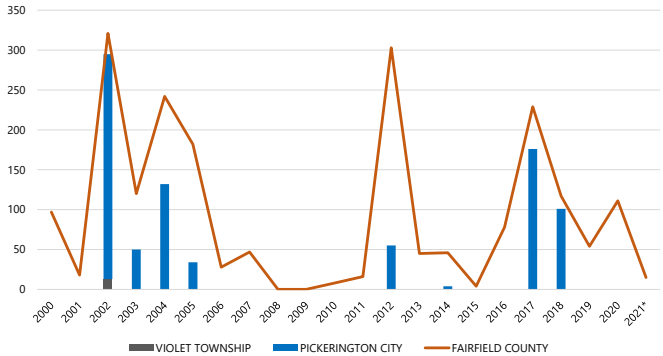
Source: SOCDS Building Permits Database

*preliminary through October 2021

SINGLE-FAMILY BUILDING PERMITS



MULTI-FAMILY BUILDING PERMITS



RESIDENT LIVE BIRTH DATA

Utilization of resident live birth data is recommended when projecting future kindergarten enrollments. This data provides a helpful overall trend. Large bubbles in birth counts, either up or down, can also be planned for or anticipated by the District.

In addition, the live birth counts are used in determining a birth-to-kindergarten and birth-to-first grade survival ratio. This ratio identifies the percentage of children born in a representative area who attend kindergarten and first grade in the District five and six years later. The survival ratios for birth-to-kindergarten, birth-to-first grade, as well as grades 1-12 can be found on page 24 of this report.

Data is arranged by the residence of the mother. For example, if a mother lives in Pickerington but delivers her baby in Columbus , the birth is counted in Pickerington. Live birth counts are different from live birth rates. The live birth count is simply the actual number of live births. A birth rate is the number of births per 1,000 women in a specified population group.

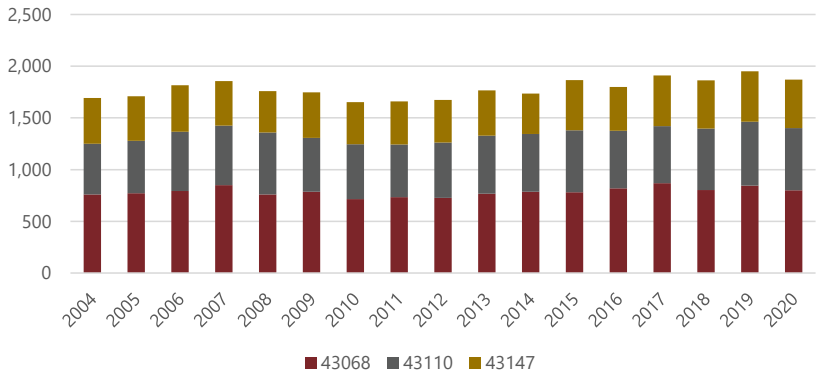
The table and graph include the resident live birth counts for ZIP codes 43068, 43105, 43110, 43112, and 43147. Upon analysis of the map on the following page, only live birth counts for ZIP codes 43068, 43110, and 43147 were used in the development of the enrollment projections.

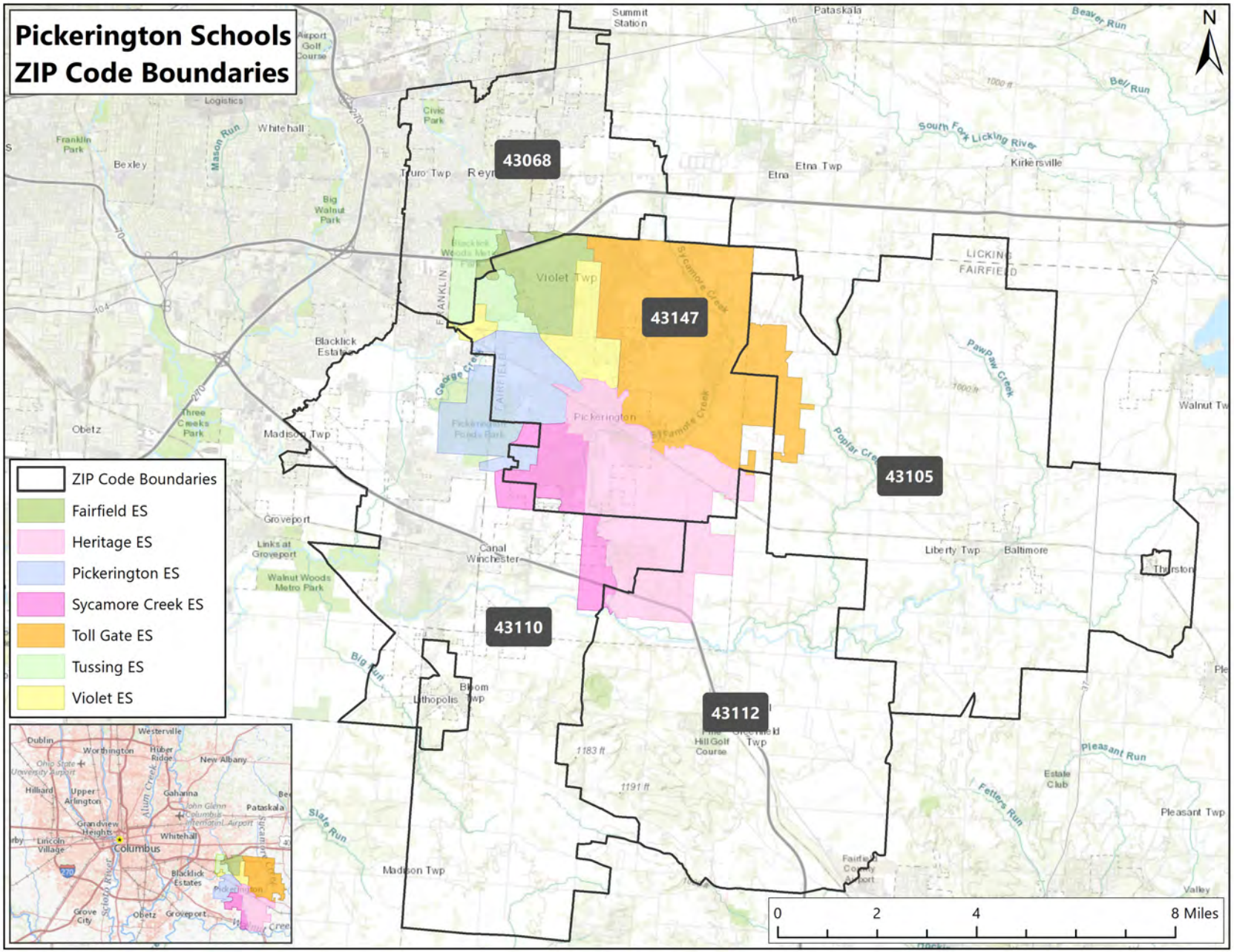
PICKERINGTON SCHOOLS ZIP CODES
RESIDENT LIVE BIRTH COUNTS

Year	43068	43105	43110	43112	43147
2004	**761**	79	**489**	39	**443**
2005	**772**	83	**507**	47	**430**
2006	**794**	70	**571**	38	**451**
2007	**850**	76	**575**	47	**430**
2008	**761**	66	**597**	33	**400**
2009	**785**	81	**522**	40	**439**
2010	**716**	73	**530**	33	**406**
2011	**733**	85	**510**	34	**417**
2012	**727**	72	**534**	40	**412**
2013	**767**	89	**561**	39	**438**
2014	**787**	68	**558**	38	**391**
2015	**780**	80	**599**	49	**487**
2016	**820**	79	**555**	44	**424**
2017	**868**	102	**552**	41	**491**
2018	**803**	77	**594**	35	**465**
2019	**845**	89	**617**	42	**488**
2020	**799**	75	**602**	28	**470**

Source: Ohio Department of Health

PICKERINGTON SCHOOLS ZIP CODES
RESIDENT LIVE BIRTH COUNTS




Pickerington Schools
ZIP Code Boundaries
N
43068
43147
43105
43110
43112
ZIP Code Boundaries
Fairfield ES
Heritage ES
Pickerington ES
Sycamore Creek ES
Toll Gate ES
Tussing ES
Violet ES
0
2
4
8 Miles
Summit Station
Pataskala
Beaver Run
Bel/ Run
South Fork Licking River
Kirkersville
Etna Twp
Etna
Logistics
Whitehall
Franklin Park
Bexley
Mason Run
Civic Park
Truro Twp
Reynoldsburg
Big Walnut Park
Violet Twp
Sycamore Creek
LICKING
FAIRFIELD
Blacklick Estates
George Creek
Fairfield
Pickerington
Pickerington Ponds Park
Sycamore Creek
PawPaw Creek
Poplar Creek
Walnut Twp
Obetz
Three Creeks Park
Madison Twp
Groveport
Links at Groveport
Canal Winchester
Walnut Woods Metro Park
Liberty Twp
Baltimore
Thurston
Big Run
Bloom Twp
Lithopolis
Hill Golf Course
Sycamore Twp
1183 ft
1191 ft
Pleasant Run
Estate Club
Fetters Run
Pleasant Twp
Slate Run
Madison Twp
Fairfield County Airport
Valley
Dublin
Worthington
Westerville
Huber Ridge
New Albany
Ohio State University Airport
Hilliard
Upper Arlington
Gahanna
John Glenn Columbus International Airport
Grandview Heights
Alum Creek
Pataskala
Lincoln Village
Columbus
Whitehall
Scioto River
Blacklick Estates
Pickerington
Grove City
Obetz
Groveport

SURVIVAL RATIOS

The chart below demonstrates the ten-year changes in enrollment as students move through the system. Percentages greater than 100 indicate that there are more students than there were in the previous grade the previous year. In other words, there was an increase in student population where new students were added to the system. Percentages less than 100 indicate that there was decline or students left the system. If the exact number of students in 1st grade during the 2014-15 school year were present in 2nd grade for the 2015-16 school year, the survival ratio would be 100 percent.

Birth-to-Kindergarten and Birth-to-First Grade: This ratio indicates the number of children born in the area who attend kindergarten and first grade in the district five and six years later. What is important to note is the trend in survival ratios, not necessarily the actual number.

Grades 8 to 9: The higher than usual percentage may be a result of school district promotion policies. Often in school districts, students are promoted from 8th to 9th grade and after one year in 9th grade do not have sufficient credits to be classified as a 10th grader and are counted again as 9th graders the following year. There may also be students who are attending private or charter schools or are home schooled through grade 8 and then attend public schools for high school education.

The following table illustrates the historical survival ratios in the Pickerington Schools over the past ten years by grade level.

Survival Ratios - District-wide

from	to	Birth to K	K to 1	Birth to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6	6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
2012	2013	17.18%	116.92%	18.63%	103.08%	103.01%	104.21%	103.02%	99.75%	103.65%	103.33%	102.34%	99.56%	99.19%	98.90%
2013	2014	16.35%	115.89%	19.91%	102.89%	103.56%	101.59%	103.77%	102.56%	102.61%	100.70%	99.54%	102.29%	99.89%	100.23%
2014	2015	16.50%	117.16%	19.16%	103.29%	105.63%	101.10%	101.31%	100.91%	104.17%	103.52%	103.96%	101.39%	98.82%	98.22%
2015	2016	18.04%	117.61%	19.40%	106.58%	105.26%	106.13%	104.62%	103.74%	104.63%	100.23%	103.16%	100.56%	99.77%	99.76%
2016	2017	18.41%	117.53%	21.20%	105.30%	105.89%	103.55%	103.89%	103.51%	101.37%	102.95%	102.62%	100.34%	100.22%	101.48%
2017	2018	17.92%	117.05%	21.55%	105.26%	106.37%	104.50%	102.03%	104.11%	103.89%	105.51%	102.63%	102.67%	103.28%	101.44%
2018	2019	18.23%	114.22%	20.47%	102.91%	105.13%	105.15%	103.55%	103.36%	102.20%	104.59%	104.07%	101.05%	100.32%	100.55%
2019	2020	16.99%	115.32%	21.03%	101.24%	102.02%	101.28%	102.65%	101.71%	103.13%	102.84%	101.85%	99.89%	98.96%	97.73%
2020	2021	20.09%	121.29%	20.61%	108.63%	111.20%	108.06%	107.10%	105.81%	105.54%	104.32%	106.18%	104.65%	103.24%	102.91%
mean simple all years		**17.75%**	**117.00%**	**20.22%**	**104.35%**	**105.34%**	**103.95%**	**103.55%**	**102.83%**	**103.46%**	**103.11%**	**102.93%**	**101.38%**	**100.41%**	**100.14%**
std. dev. simple all years		**1.16%**	**1.97%**	**1.00%**	**2.28%**	**2.63%**	**2.36%**	**1.67%**	**1.82%**	**1.28%**	**1.73%**	**1.81%**	**1.60%**	**1.70%**	**1.68%**
mean simple 5 years		**18.33%**	**117.08%**	**20.97%**	**104.67%**	**106.12%**	**104.51%**	**103.84%**	**103.70%**	**103.22%**	**104.04%**	**103.47%**	**101.72%**	**101.21%**	**100.82%**
std. dev. simple 5 years		**1.13%**	**2.70%**	**0.44%**	**2.80%**	**3.31%**	**2.47%**	**1.96%**	**1.47%**	**1.60%**	**1.14%**	**1.72%**	**1.95%**	**1.95%**	**1.92%**
mean simple 3 years		**18.44%**	**116.95%**	**20.70%**	**104.26%**	**106.12%**	**104.83%**	**104.43%**	**103.63%**	**103.62%**	**103.91%**	**104.03%**	**101.86%**	**100.84%**	**100.40%**
std. dev. simple 3 years		**1.56%**	**3.81%**	**0.29%**	**3.87%**	**4.67%**	**3.40%**	**2.35%**	**2.06%**	**1.72%**	**0.94%**	**2.17%**	**2.48%**	**2.18%**	**2.59%**
mean simple 2 years		**18.54%**	**118.31%**	**20.82%**	**104.94%**	**106.61%**	**104.67%**	**104.87%**	**103.76%**	**104.33%**	**103.58%**	**104.01%**	**102.27%**	**101.10%**	**100.32%**
std. dev. simple 2 years		**2.20%**	**4.22%**	**0.30%**	**5.22%**	**6.49%**	**4.79%**	**3.15%**	**2.89%**	**1.70%**	**1.05%**	**3.06%**	**3.37%**	**3.02%**	**3.66%**
mean weighted all years		**18.41%**	**117.64%**	**20.66%**	**105.01%**	**106.54%**	**104.86%**	**104.33%**	**103.73%**	**103.82%**	**103.72%**	**103.82%**	**102.07%**	**101.16%**	**100.69%**
std. dev. weighted all years		**1.36%**	**2.89%**	**0.65%**	**3.09%**	**3.74%**	**2.83%**	**2.15%**	**1.81%**	**1.49%**	**1.35%**	**1.96%**	**2.08%**	**1.98%**	**2.11%**
mean weighted 5 years		**18.91%**	**118.57%**	**20.77%**	**105.77%**	**107.71%**	**105.65%**	**105.16%**	**104.31%**	**104.31%**	**104.00%**	**104.52%**	**102.77%**	**101.72%**	**101.18%**
std. dev. weighted 5 years		**1.51%**	**3.38%**	**0.32%**	**3.65%**	**4.45%**	**3.21%**	**2.39%**	**1.96%**	**1.56%**	**0.87%**	**2.13%**	**2.38%**	**2.13%**	**2.42%**
mean weighted 3 years		**19.48%**	**119.97%**	**20.67%**	**107.11%**	**109.35%**	**106.75%**	**106.18%**	**104.99%**	**104.98%**	**104.07%**	**105.34%**	**103.67%**	**102.38%**	**101.91%**
std. dev. weighted 3 years		**1.47%**	**3.11%**	**0.20%**	**3.58%**	**4.39%**	**3.17%**	**2.16%**	**1.94%**	**1.31%**	**0.70%**	**2.03%**	**2.30%**	**2.05%**	**2.42%**
mean weighted 2 years		**19.95%**	**121.01%**	**20.63%**	**108.28%**	**110.77%**	**107.74%**	**106.89%**	**105.61%**	**105.42%**	**104.25%**	**105.97%**	**104.42%**	**103.04%**	**102.66%**
std. dev. weighted 2 years		**0.94%**	**1.80%**	**0.13%**	**2.22%**	**2.76%**	**2.04%**	**1.34%**	**1.23%**	**0.72%**	**0.45%**	**1.31%**	**1.43%**	**1.29%**	**1.56%**

PICKERINGTON SCHOOLS
HISTORICAL ENROLLMENT

As indicated in the table below, over the past ten years, student enrollment in the Pickerington Schools has increased by 1,024 students.

Historical Enrollment - District-wide

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
PS	0	0	128	144	162	167	179	210	145	204
K	591	604	571	545	599	616	633	633	634	723
1	682	691	700	669	641	704	721	723	730	769
2	732	703	711	723	713	675	741	742	732	793
3	713	754	728	751	761	755	718	779	757	814
4	795	743	766	736	797	788	789	755	789	818
5	806	819	771	776	770	828	804	817	775	845
6	823	804	840	778	805	797	862	831	831	820
7	842	853	825	875	814	816	828	881	857	877
8	811	870	859	854	877	838	861	866	906	894
9	902	830	866	893	881	900	860	896	882	962
10	859	898	849	878	898	884	924	869	895	923
11	815	852	897	839	876	900	913	927	860	924
12	851	806	854	881	837	889	913	918	906	885
13	0	0	3	0	0	1	0	0	11	0
23	10	5	6	5	6	8	6	9	6	5
K - 12 Total	**10,222**	**10,227**	**10,237**	**10,198**	**10,269**	**10,390**	**10,567**	**10,637**	**10,554**	**11,047**
Grand Total	**10,232**	**10,232**	**10,374**	**10,347**	**10,437**	**10,566**	**10,752**	**10,856**	**10,716**	**11,256**

Source: Source: Pickerington Local Schools October Enrollment Counts (2012-13 through 2019-20, 2021-22), December Student Data (2020-21)

Historical Enrollment - District-wide

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
PS	0	0	128	144	162	167	179	210	145	204
K - 4	3,513	3,495	3,476	3,424	3,511	3,538	3,602	3,632	3,642	3,917
5 - 6	1,629	1,623	1,611	1,554	1,575	1,625	1,666	1,648	1,606	1,665
7 - 8	1,653	1,723	1,684	1,729	1,691	1,654	1,689	1,747	1,763	1,771
9 - 12	3,427	3,386	3,466	3,491	3,492	3,573	3,610	3,610	3,543	3,694
Other	10	5	9	5	6	9	6	9	17	5
K - 12 Total	**10,222**	**10,227**	**10,237**	**10,198**	**10,269**	**10,390**	**10,567**	**10,637**	**10,554**	**11,047**
Grand Total	**10,232**	**10,232**	**10,374**	**10,347**	**10,437**	**10,566**	**10,752**	**10,856**	**10,716**	**11,256**

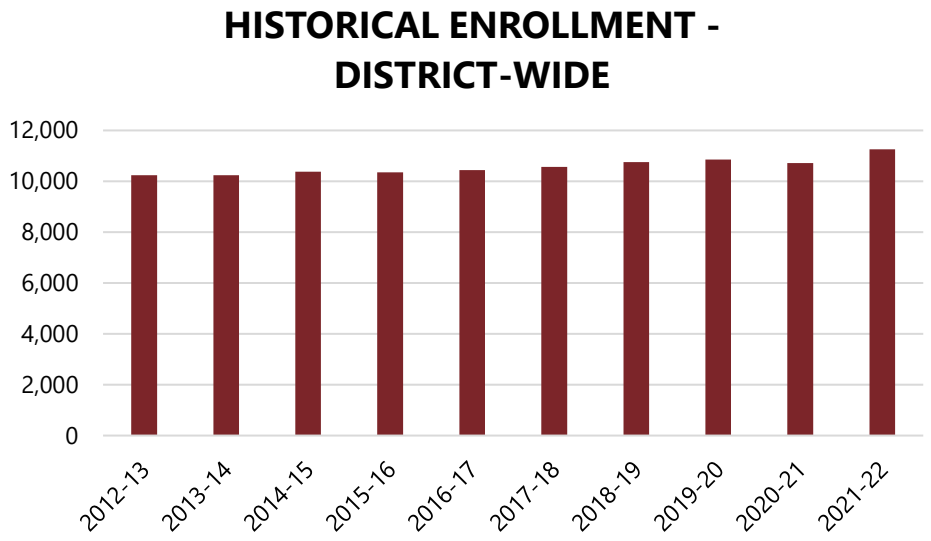
Source: Source: Pickerington Local Schools October Enrollment Counts (2012-13 through 2019-20, 2021-22), December Student Data (2020-21)

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Historical Enrollment - by School

School	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	Trend
Fairfield ES	439	451	456	455	473	504	499	478	472	490	
Heritage ES	412	414	345	333	324	336	327	337	366	384	
Pickerington ES	527	538	442	421	450	437	430	423	431	437	
Sycamore Creek ES	692	687	653	633	606	588	655	719	686	759	
Toll Gate ES	509	508	588	602	627	646	718	717	698	806	
Tussing ES	564	552	570	566	624	623	592	591	594	611	
Violet ES	370	345	502	509	527	516	518	521	499	563	
Diley MS	547	581	583	572	585	571	584	590	562	566	
Harmon MS	599	562	522	473	450	497	502	504	506	484	
Toll Gate MS	483	480	554	558	582	612	622	610	579	635	
Lakeview JH	835	862	850	851	791	765	784	833	816	821	
Ridgeview JH	818	861	834	878	900	889	905	914	947	931	
Pickerington HS Central	1,607	1,628	1,666	1,714	1,716	1,769	1,818	1,840	1,858	1,931	
Pickerington HS North	1,769	1,679	1,719	1,716	1,698	1,734	1,708	1,674	1,592	1,663	
Pickerington Alternative School	61	84	90	66	84	79	90	105	110	63	
Pickerington Virtual School	0	0	0	0	0	0	0	0	0	112	
Total	**10,232**	**10,232**	**10,374**	**10,347**	**10,437**	**10,566**	**10,752**	**10,856**	**10,716**	**11,256**	

Source: Source: Pickerington Local Schools October Enrollment Counts (2012-13 through 2019-20, 2021-22), December Student Data (2020-21)



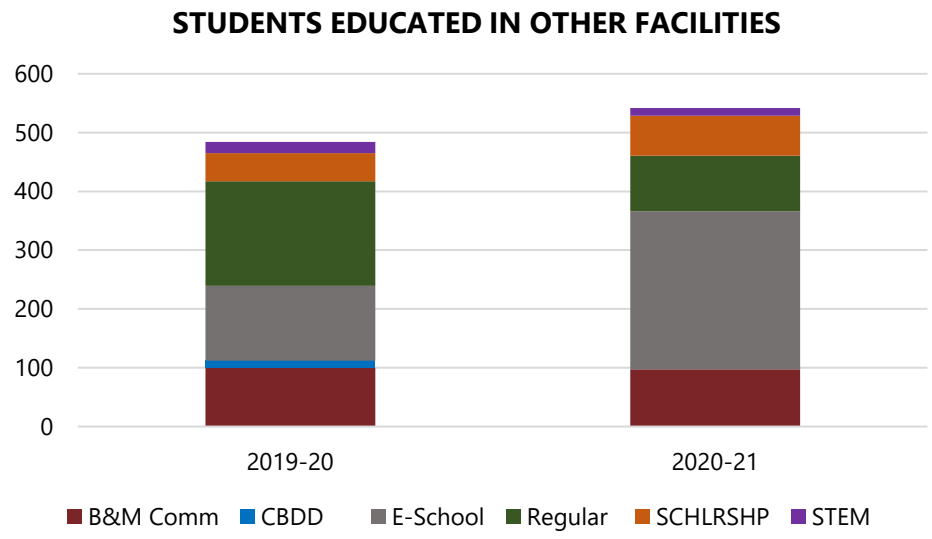
Other Enrollment

The table and graph below show students educated in other facilities besides the ones in the Pickerington Schools.

STUDENTS EDUCATED IN OTHER FACILITIES

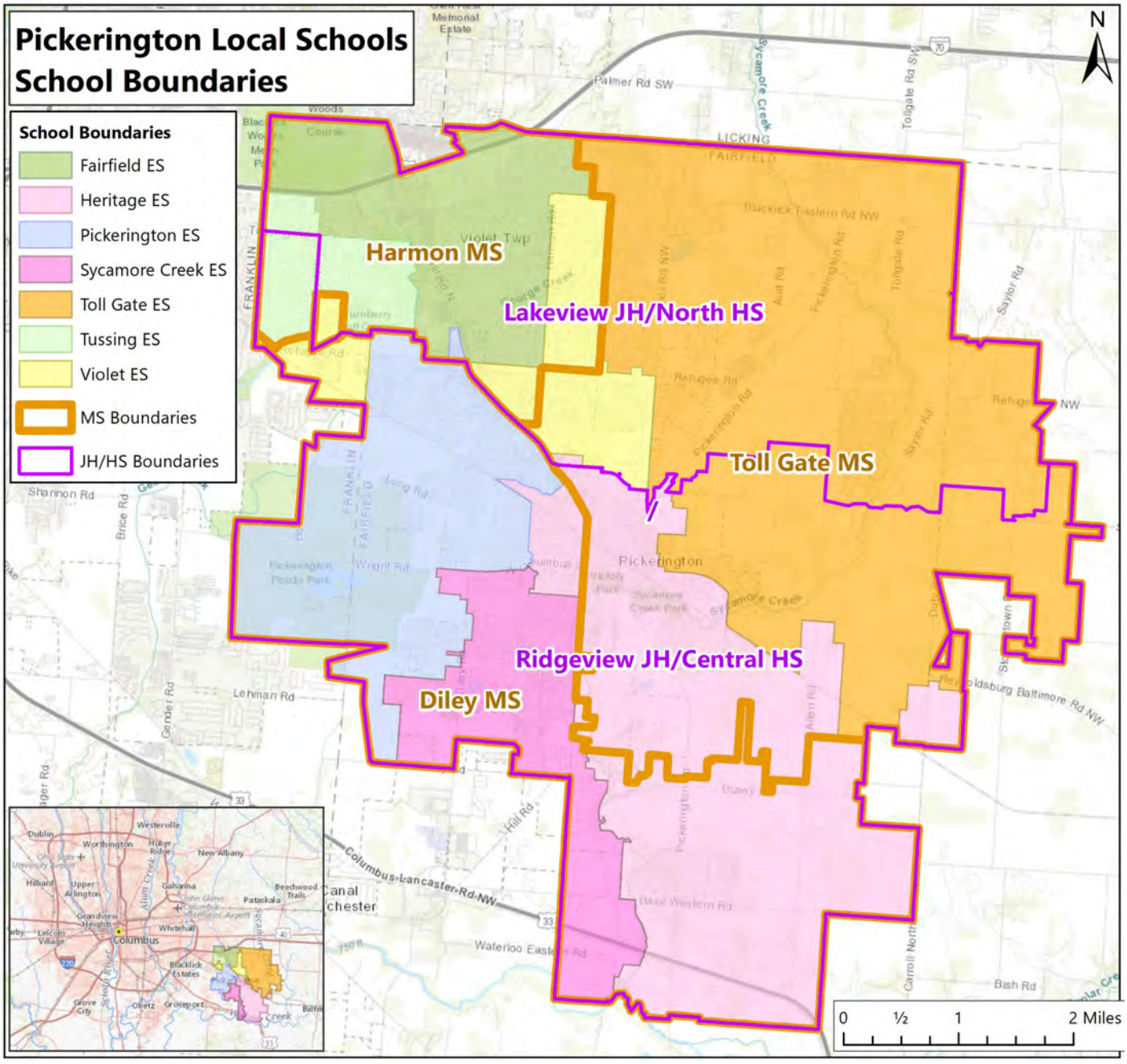
LEA Type	2019-20	2020-21
B&M Comm	100	97
CBDD	12	-
E-School	127	269
Regular	178	95
SCHLRSHP	48	68
STEM	19	13
Grand Total	**484**	**542**

Source: Pickerington Schools



SCHOOL BOUNDARIES

The map below illustrates the boundaries in the Pickerington Schools.



LIVE/ATTEND ANALYSIS

The table below illustrates a live/attend analysis for the Pickerington Schools. This table cross-references 2021-22 student enrollment and the attendance zone in which students reside. The numbers in bold denote students who live in the boundary of and attend their zoned school. Transfer-in denotes the number of students who transfer into a school from outside of the attendance zone. Transfer-out denotes the number of students that leave their zoned school to attend another school. Out of District / Unmatched* indicates students who reside outside of the District or were unable to be geocoded (matched to a point on a map).

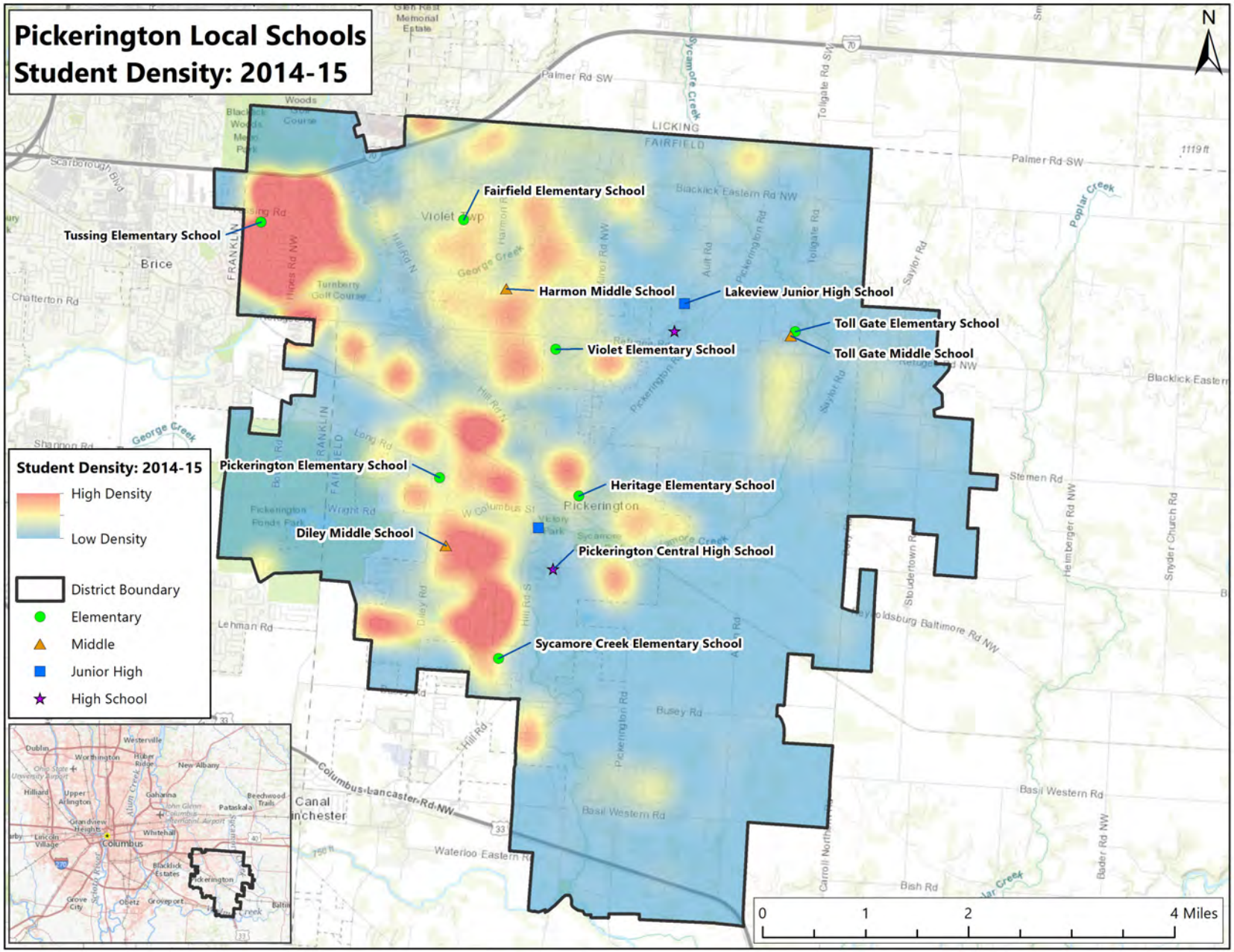
Pickerington Schools 2021-22 Live/Attend		Attend School																		
		Fairfield ES	Heritage ES	Pickerington ES	Sycamore Creek ES	Toll Gate ES	Tussing ES	Violet ES	Diley MS	Harmon MS	Toll Gate MS	Lakeview JH	Ridgeview JH	Central HS	North HS	Virtual Learning Academy	Pickerington Alternative School	Grand Total	Transfer-out	Transfer-out %
Live Boundary	Fairfield ES Boundary	**481**			2	9	21	6			6					5		**530**	**49**	**9%**
	Heritage ES Boundary	2	**377**	4	21	1	1	19			2					1		**428**	**51**	**12%**
	Pickerington ES Boundary	1	2	**429**	37	8	3	4			7					7		**498**	**69**	**14%**
	Sycamore Creek ES Boundary			3	**680**	2	1	1			8					2		**697**	**17**	**2%**
	Toll Gate ES Boundary		2	2	10	**764**		28			10					3		**819**	**55**	**7%**
	Tussing ES Boundary	6	3	1	8	18	**586**	6			1					7		**636**	**50**	**8%**
	Violet ES Boundary			7	4	6	6	**488**			2					8		**521**	**33**	**6%**
	Diley MS Boundary								**566**	2	48					5		**621**	**55**	**9%**
	Harmon MS Boundary								2	**488**	39					8		**537**	**49**	**9%**
	Toll Gate MS Boundary								4	1	**512**					2		**519**	**7**	**1%**
	Lakeview JH Boundary											**793**	8			11		**812**	**19**	**2%**
	Ridgeview JH Boundary											35	**927**			6		**968**	**41**	**4%**
	Central HS Boundary													**1,896**	95	25	27	**2,043**	**147**	**7%**
	North HS Boundary													36	**1,571**	13	33	**1,653**	**82**	**5%**
	Out of District / Unmatched*	1			1		2	1	1	1		2	2	2	3			**16**	**-**	**-**
	Grand Total	**491**	**384**	**446**	**763**	**808**	**620**	**553**	**573**	**492**	**635**	**830**	**937**	**1,934**	**1,669**	**103**	**60**			
	Live & Attend	**481**	**377**	**429**	**680**	**764**	**586**	**488**	**566**	**488**	**512**	**793**	**927**	**1,896**	**1,571**	**-**	**-**	Total Students: 11,298		
	Transfer-in	**10**	**7**	**17**	**83**	**44**	**34**	**65**	**7**	**4**	**123**	**37**	**10**	**38**	**98**	**-**	**-**			
	Transfer-in %	**2%**	**2%**	**4%**	**11%**	**5%**	**5%**	**12%**	**1%**	**1%**	**19%**	**4%**	**1%**	**2%**	**6%**	**-**	**-**			

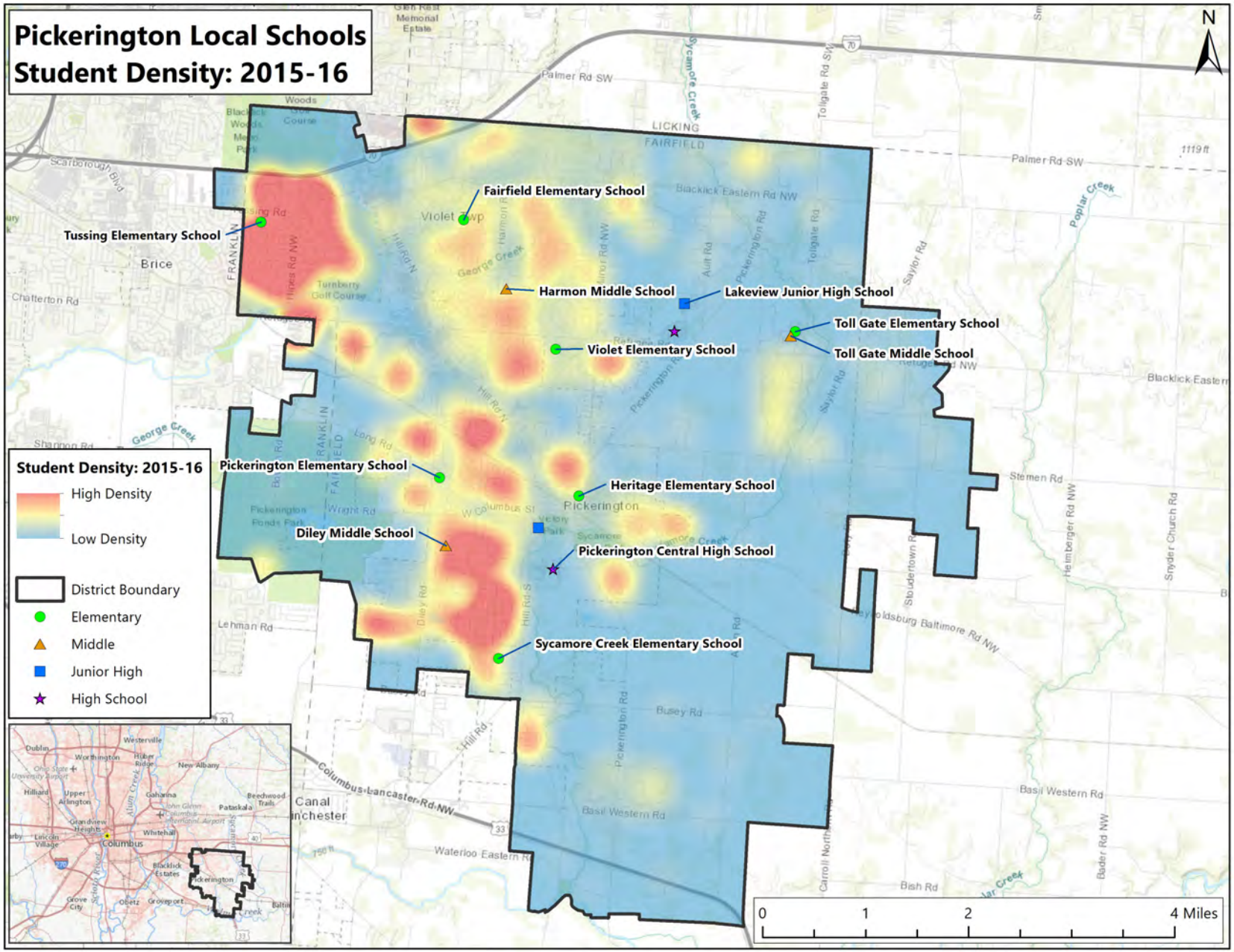
Data Source: Pickerington Schools Student Data

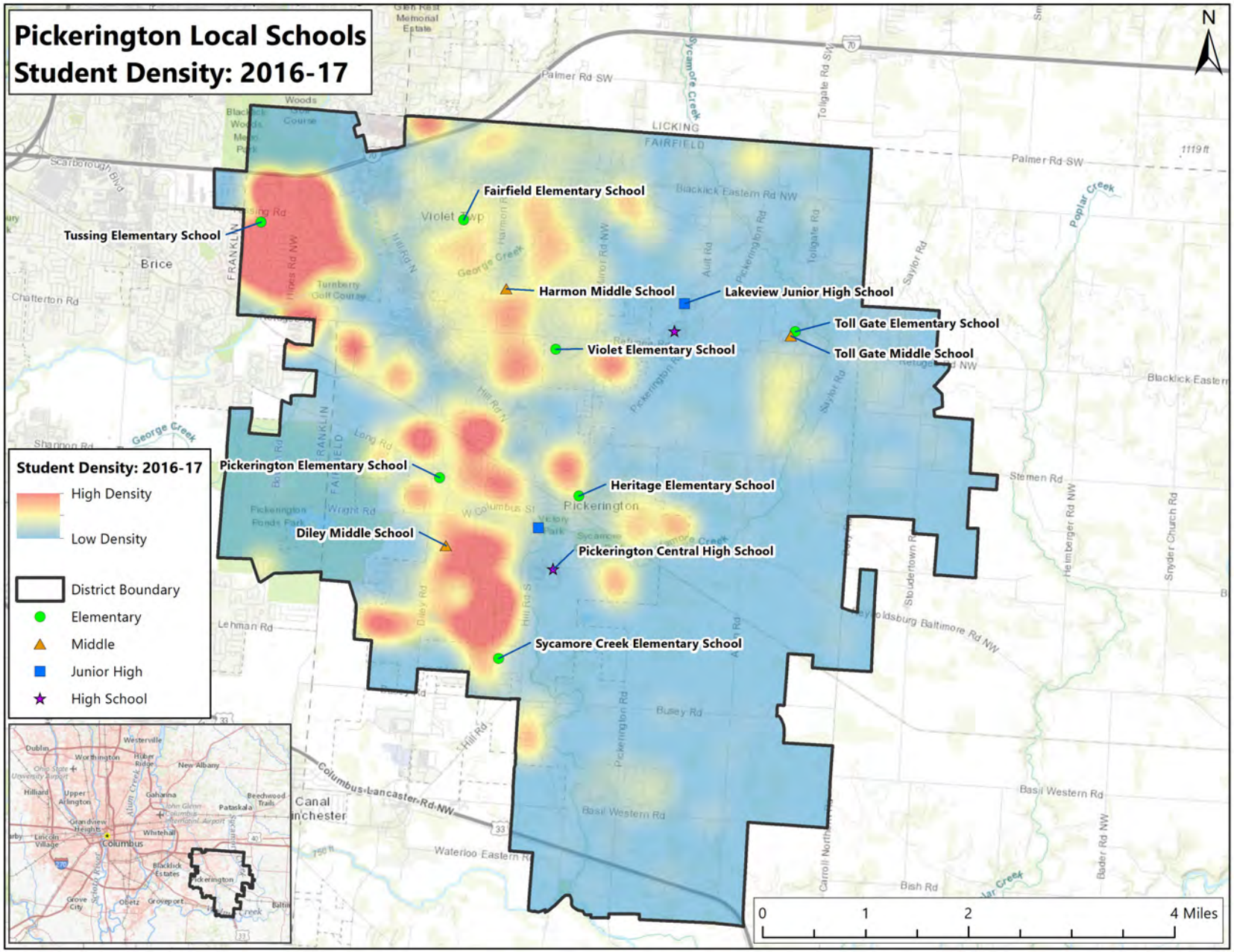
**Out of District / Unmatched indicates students who reside out outside of the District or were unable to be geocoded (matched to a point on a map)*

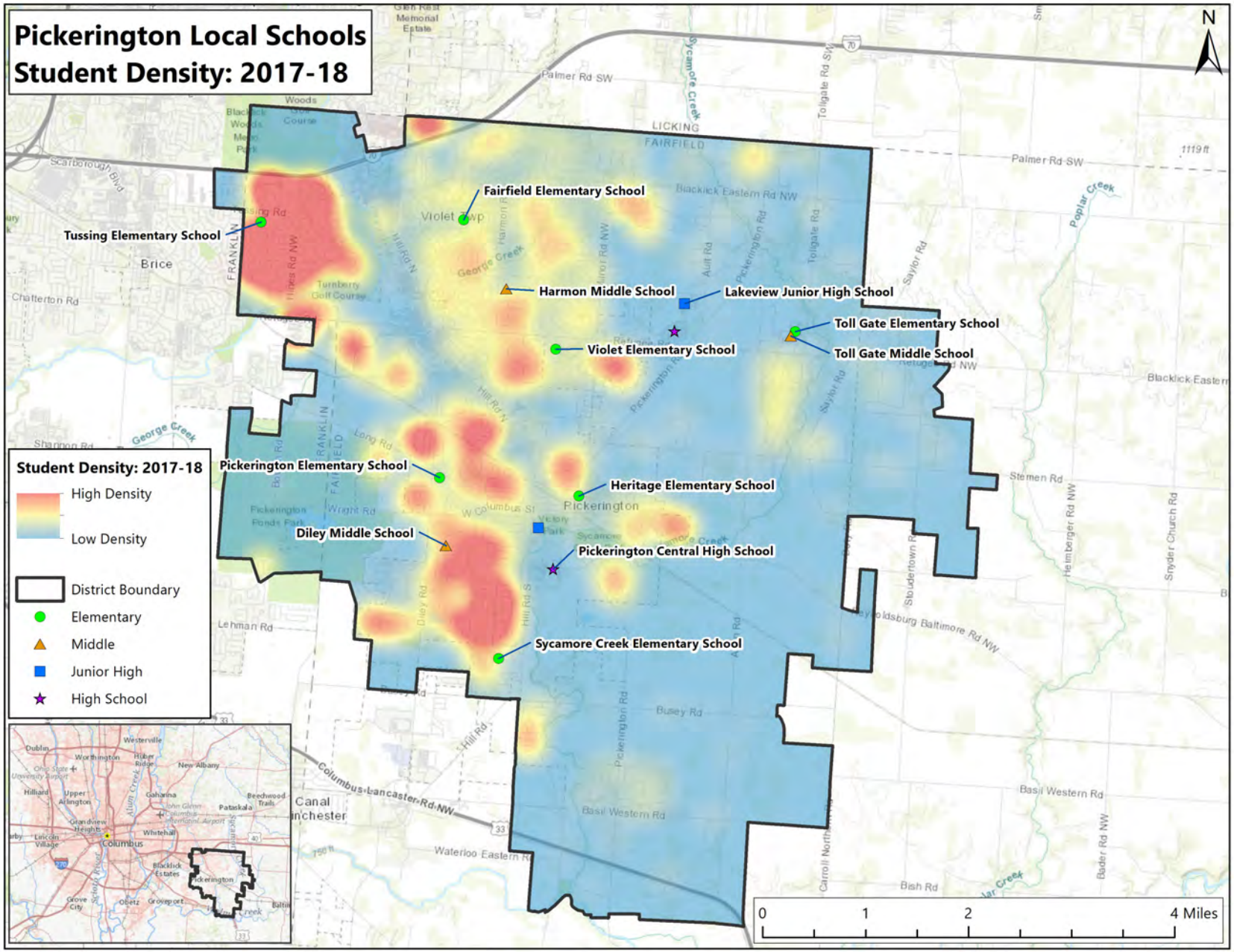
STUDENT DENSITY

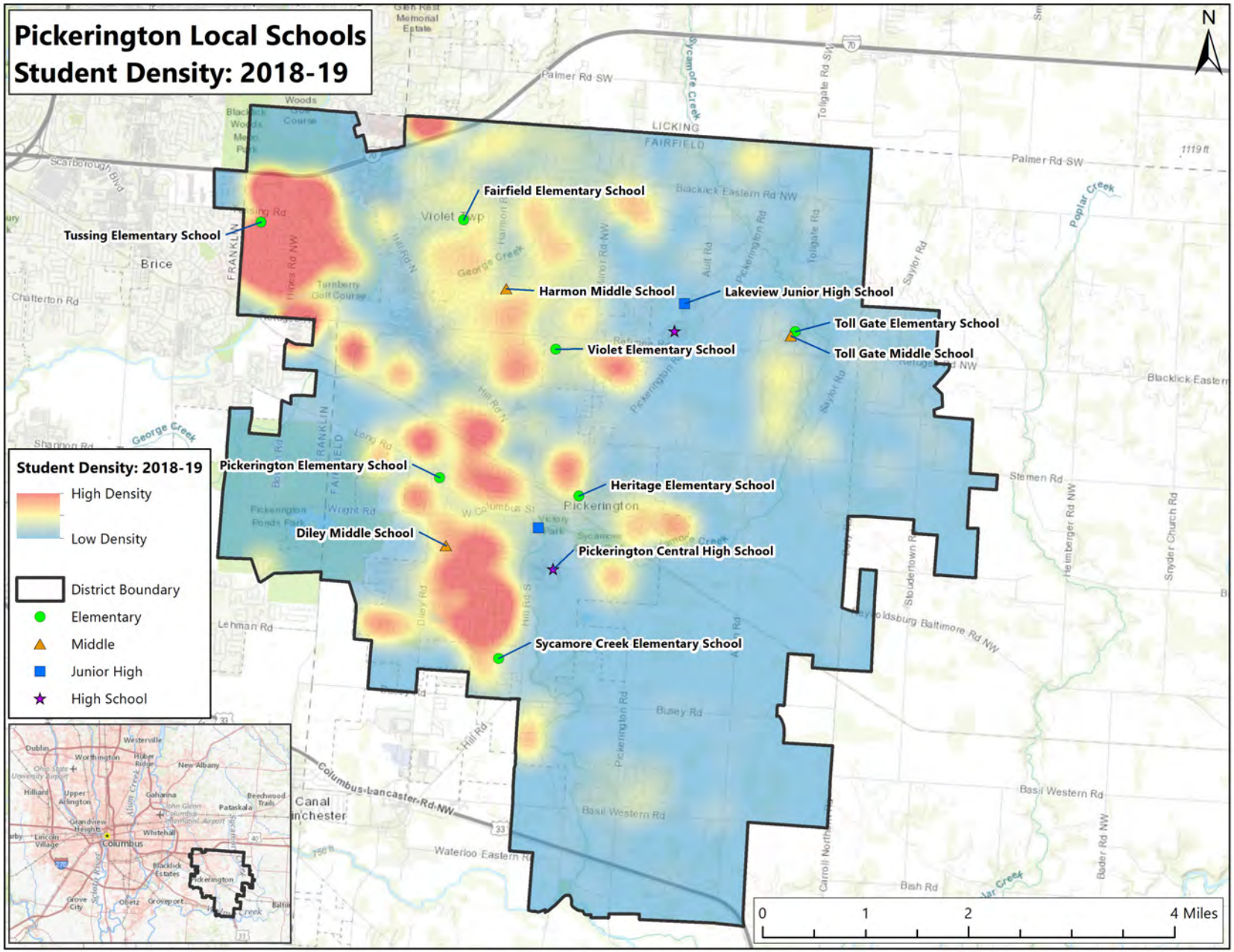
The maps on the following pages show student density in the Pickerington Schools. The darker blue areas indicate lower student density while the darker red areas indicate higher student density.

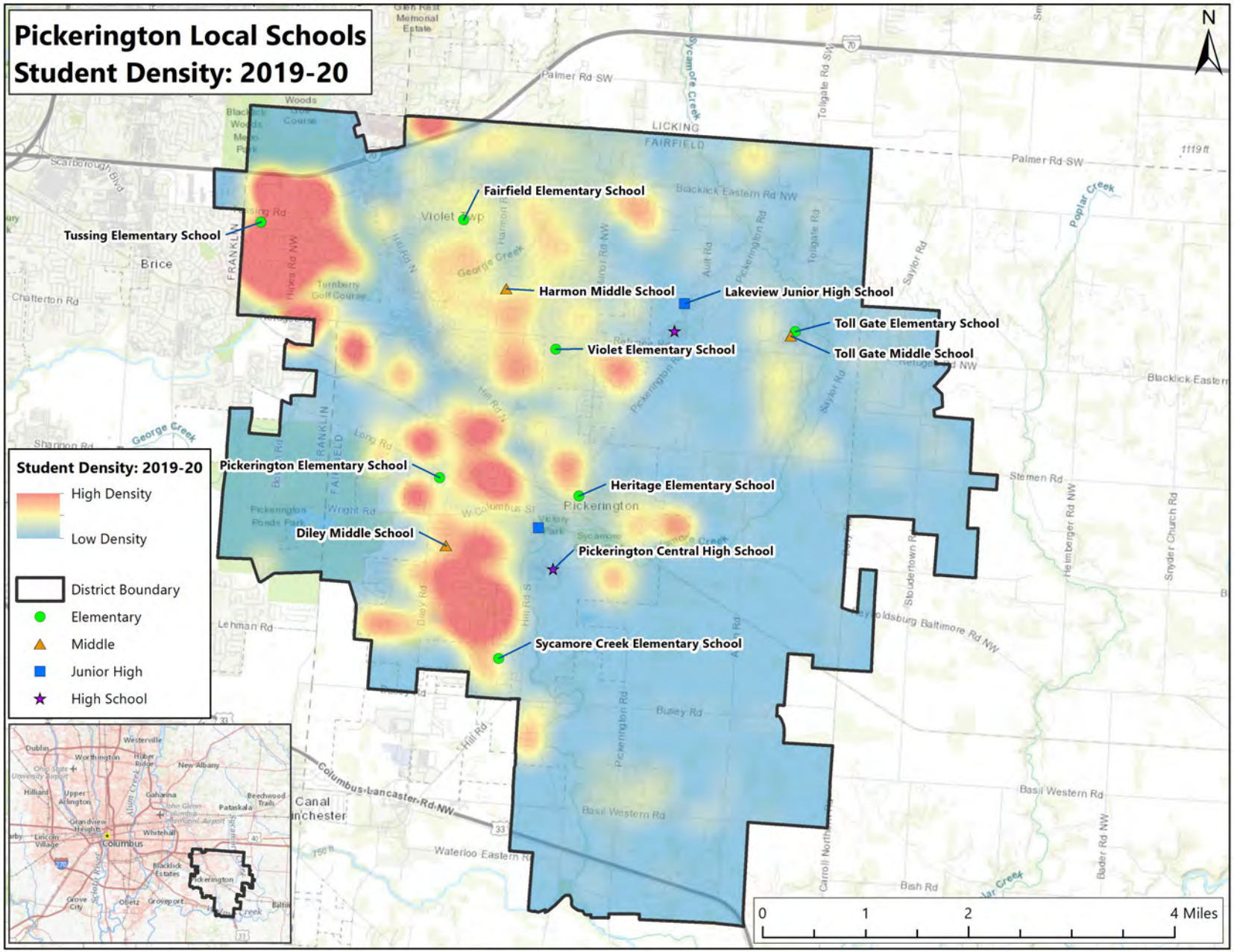

Pickerington Local Schools
Student Density: 2014-15
N
Fairfield Elementary School
Tussing Elementary School
Harmon Middle School
Lakeview Junior High School
Toll Gate Elementary School
Toll Gate Middle School
Violet Elementary School
Pickerington Elementary School
Heritage Elementary School
Diley Middle School
Pickerington Central High School
Sycamore Creek Elementary School
Student Density: 2014-15
High Density
Low Density
District Boundary
Elementary
Middle
Junior High
High School
0
1
2
4 Miles

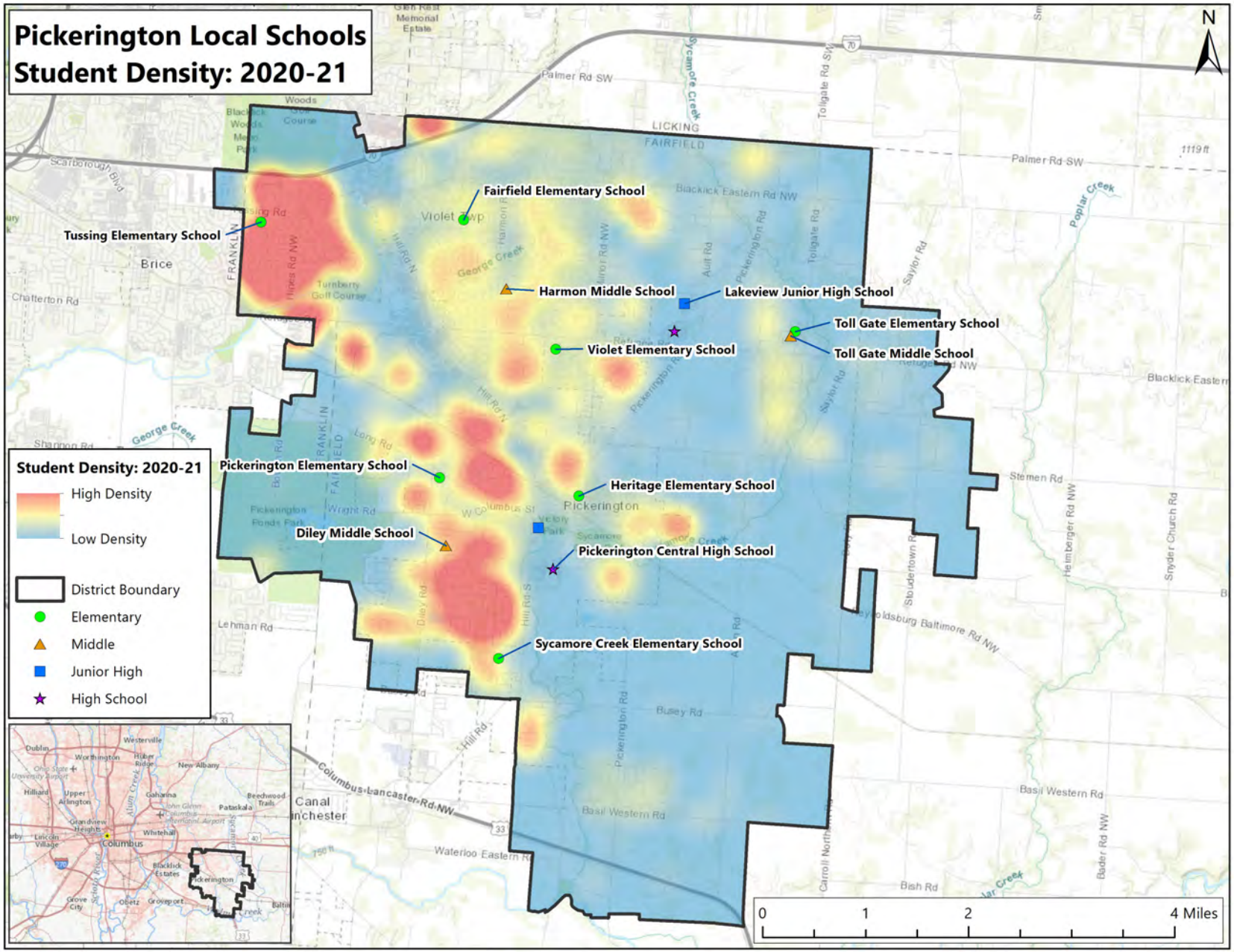

Pickerington Local Schools
Student Density: 2015-16
N
Fairfield Elementary School
Tussing Elementary School
Harmon Middle School
Lakeview Junior High School
Toll Gate Elementary School
Toll Gate Middle School
Violet Elementary School
Pickerington Elementary School
Heritage Elementary School
Diley Middle School
Pickerington Central High School
Sycamore Creek Elementary School
Student Density: 2015-16
High Density
Low Density
District Boundary
Elementary
Middle
Junior High
High School
0
1
2
4 Miles

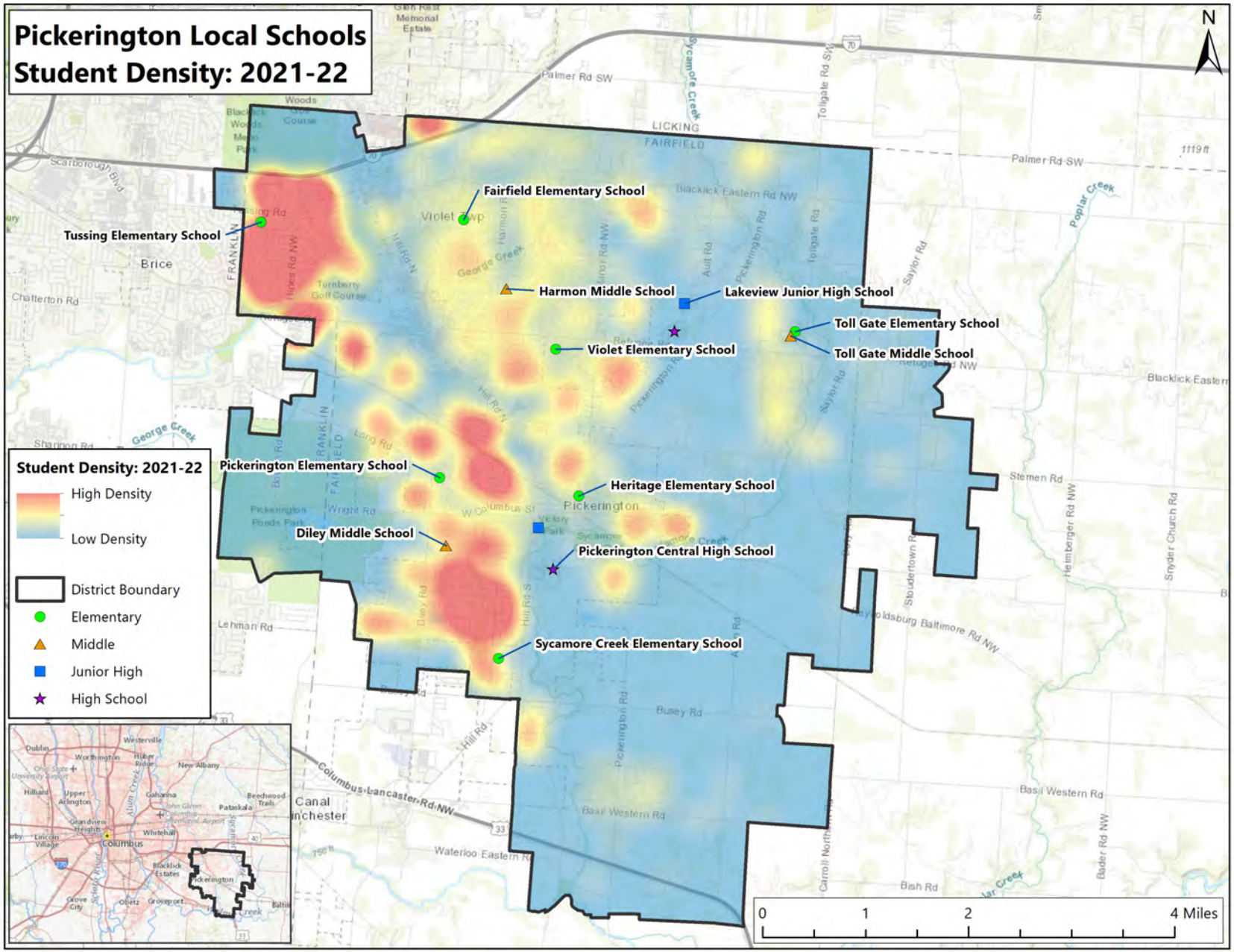

Pickerington Local Schools
Student Density: 2016-17
Fairfield Elementary School
Tussing Elementary School
Harmon Middle School
Lakeview Junior High School
Toll Gate Elementary School
Toll Gate Middle School
Violet Elementary School
Pickerington Elementary School
Heritage Elementary School
Diley Middle School
Pickerington Central High School
Sycamore Creek Elementary School
Student Density: 2016-17
High Density
Low Density
District Boundary
Elementary
Middle
Junior High
High School
N
0
1
2
4 Miles


Pickerington Local Schools
Student Density: 2017-18
Fairfield Elementary School
Tussing Elementary School
Harmon Middle School
Lakeview Junior High School
Toll Gate Elementary School
Toll Gate Middle School
Violet Elementary School
Pickerington Elementary School
Heritage Elementary School
Diley Middle School
Pickerington Central High School
Sycamore Creek Elementary School
Student Density: 2017-18
High Density
Low Density
District Boundary
Elementary
Middle
Junior High
High School
N
0
1
2
4 Miles


Pickerington Local Schools
Student Density: 2018-19
N
Fairfield Elementary School
Tussing Elementary School
Harmon Middle School
Lakeview Junior High School
Toll Gate Elementary School
Toll Gate Middle School
Violet Elementary School
Pickerington Elementary School
Heritage Elementary School
Diley Middle School
Pickerington Central High School
Sycamore Creek Elementary School
Student Density: 2018-19
High Density
Low Density
District Boundary
Elementary
Middle
Junior High
High School
0
1
2
4 Miles


Pickerington Local Schools
Student Density: 2019-20
Fairfield Elementary School
Tussing Elementary School
Harmon Middle School
Lakeview Junior High School
Toll Gate Elementary School
Toll Gate Middle School
Violet Elementary School
Pickerington Elementary School
Heritage Elementary School
Diley Middle School
Pickerington Central High School
Sycamore Creek Elementary School
Student Density: 2019-20
High Density
Low Density
District Boundary
Elementary
Middle
Junior High
High School
N
0
1
2
4 Miles


Pickerington Local Schools
Student Density: 2020-21
Fairfield Elementary School
Tussing Elementary School
Harmon Middle School
Lakeview Junior High School
Toll Gate Elementary School
Toll Gate Middle School
Violet Elementary School
Pickerington Elementary School
Heritage Elementary School
Diley Middle School
Pickerington Central High School
Sycamore Creek Elementary School
Student Density: 2020-21
High Density
Low Density
District Boundary
Elementary
Middle
Junior High
High School
N
0
1
2
4 Miles


Pickerington Local Schools
Student Density: 2021-22
Fairfield Elementary School
Tussing Elementary School
Harmon Middle School
Lakeview Junior High School
Toll Gate Elementary School
Toll Gate Middle School
Violet Elementary School
Pickerington Elementary School
Heritage Elementary School
Diley Middle School
Pickerington Central High School
Sycamore Creek Elementary School
Student Density: 2021-22
High Density
Low Density
District Boundary
Elementary
Middle
Junior High
High School
N
0
1
2
4 Miles

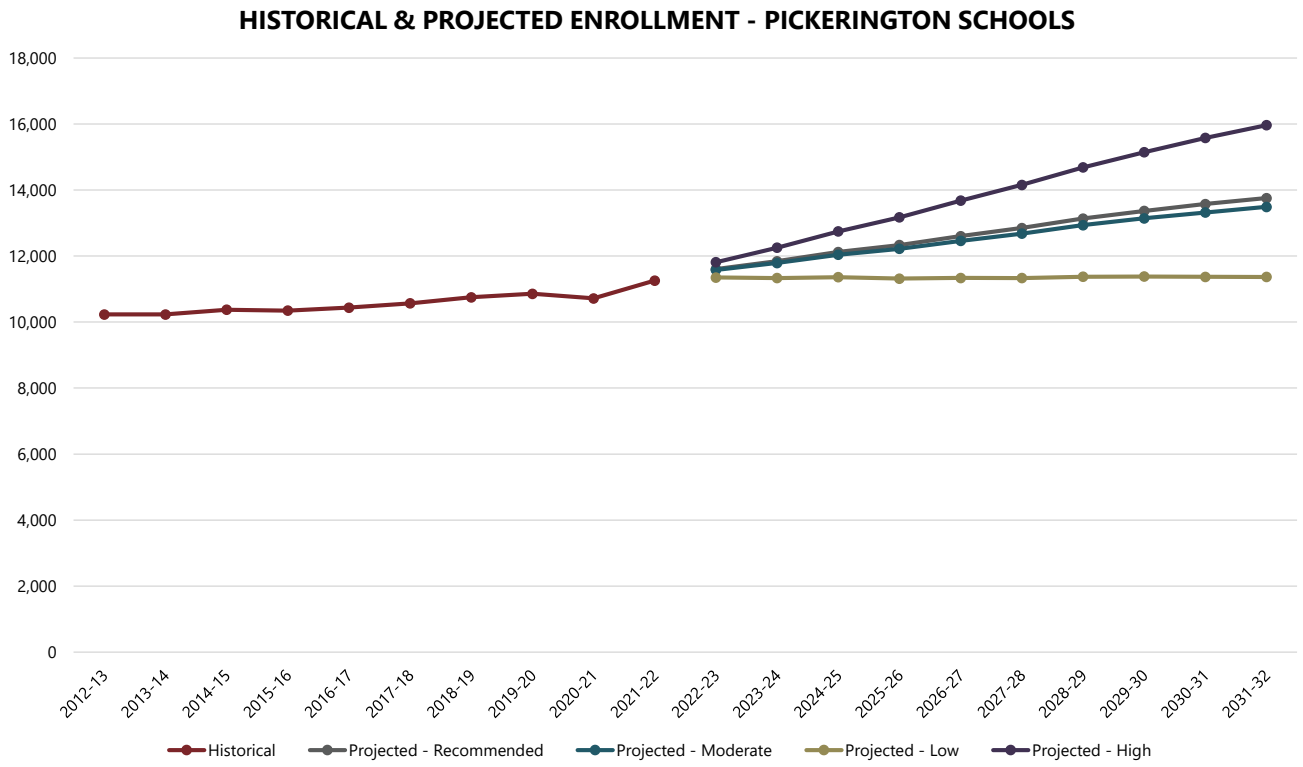
PROJECTED ENROLLMENT

Cooperative Strategies developed low, moderate, high, and recommended enrollment projections for the Pickerington Schools. The moderate enrollment projections are based on a selected average or weighted average of survival ratios (in this case, a 5-year simple average, by school). The low and high enrollment projections are developed using statistical distributional theory, providing the District with a more conservative (low) and more liberal (high) enrollment projection. The recommended enrollment projection is based on a detailed analysis of historical enrollment and resulting survival ratios over the past 10 years, by school. Significant shifts in survival ratio patterns are realized and accounted for in determining projection ratios independently for each grade level. The recommended illustrates the most likely direction of the District based on more recent trends.

The range of enrollment projections from low (conservative) to high (liberal) are offered due to the limitations of the cohort survival method in factoring changes to policies, program offerings, and future changes in housing and migration patters. For example, the low enrollment projection might be used if housing declines significantly more than anticipated; the high enrollment projection might be used if housing growth increases at a more rapid rate than seen in recent years.

It should be noted that the actual live birth counts are available through 2020 and project kindergarten enrollment through 2025-26. To project kindergarten through 2031-32, a simple average of the last 3 years of live birth counts was used.

Projected PK enrollment does not follow the cohort survival method but is based on the current 2021-22 enrollment of 204 PK students.



PICKERINGTON SCHOOLS
PROJECTED ENROLLMENT—RECOMMENDED

Based on the recommended projected enrollment, student enrollment in the Pickerington Schools is projected to increase from 11,256 in the 2021-22 school year to 13,757 students in the 2031-32 school year.

Projected Enrollment - Recommended - District-wide

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
PS	204	204	204	204	204	204	204	204	204	204
K	757	719	753	723	731	731	731	731	731	731
1	849	884	840	881	846	854	854	854	854	854
2	801	885	923	875	919	883	891	891	891	891
3	849	859	948	988	937	983	945	954	954	954
4	849	883	896	987	1,026	975	1,024	983	994	994
5	871	897	929	945	1,046	1,081	1,028	1,079	1,037	1,048
6	874	900	926	961	977	1,080	1,117	1,061	1,114	1,071
7	847	901	930	956	992	1,009	1,115	1,154	1,097	1,150
8	921	890	947	978	1,006	1,043	1,060	1,172	1,212	1,152
9	917	946	913	971	1,003	1,031	1,070	1,087	1,202	1,245
10	981	936	965	932	992	1,024	1,052	1,090	1,109	1,226
11	934	992	946	974	940	1,000	1,034	1,063	1,103	1,121
12	945	942	998	953	981	947	1,008	1,040	1,070	1,111
13	5	5	5	5	5	5	5	5	5	5
K - 12 Total	**11,395**	**11,634**	**11,914**	**12,124**	**12,396**	**12,641**	**12,929**	**13,159**	**13,368**	**13,548**
Grand Total	**11,604**	**11,843**	**12,123**	**12,333**	**12,605**	**12,850**	**13,138**	**13,368**	**13,577**	**13,757**

Source: Cooperative Strategies

Projected Enrollment - Recommended - District-wide

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
PS	204	204	204	204	204	204	204	204	204	204
K - 4	4,105	4,230	4,360	4,454	4,459	4,426	4,445	4,413	4,424	4,424
5 - 6	1,745	1,797	1,855	1,906	2,023	2,161	2,145	2,140	2,151	2,119
7 - 8	1,768	1,791	1,877	1,934	1,998	2,052	2,175	2,326	2,309	2,302
9 - 12	3,777	3,816	3,822	3,830	3,916	4,002	4,164	4,280	4,484	4,703
Other	5	5	5	5	5	5	5	5	5	5
K - 12 Total	**11,395**	**11,634**	**11,914**	**12,124**	**12,396**	**12,641**	**12,929**	**13,159**	**13,368**	**13,548**
Grand Total	**11,604**	**11,843**	**12,123**	**12,333**	**12,605**	**12,850**	**13,138**	**13,368**	**13,577**	**13,757**

Source: Cooperative Strategies

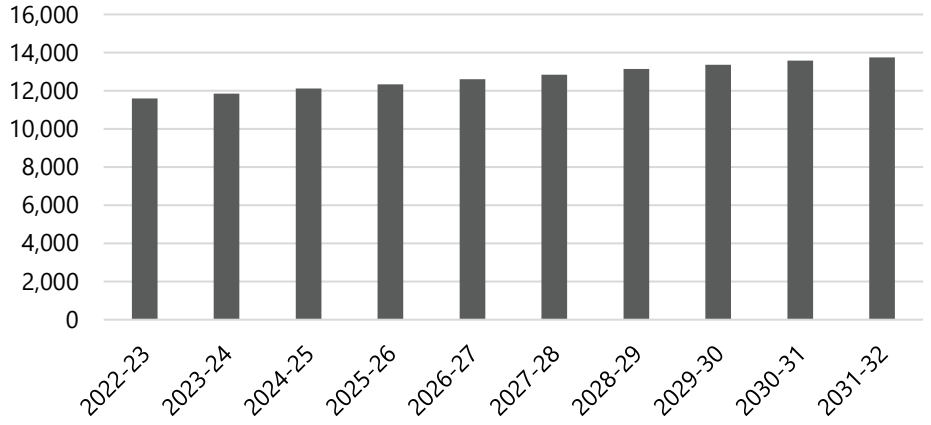
The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - Recommended - by School

School	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	Trend
Fairfield ES	518	537	560	575	566	559	561	557	559	559	
Heritage ES	387	378	391	388	394	397	398	395	396	396	
Pickerington ES	448	463	468	481	503	500	502	499	500	500	
Sycamore Creek ES	787	825	833	856	862	856	859	854	856	856	
Toll Gate ES	861	888	923	935	915	909	912	906	908	908	
Tussing ES	632	640	667	667	666	658	661	656	658	658	
Violet ES	588	612	628	655	655	651	654	650	651	651	
Diley MS	612	611	636	659	644	695	723	723	728	717	
Harmon MS	502	510	511	524	580	623	610	604	605	595	
Toll Gate MS	664	710	743	763	839	879	852	850	856	844	
Lakeview JH	844	857	883	925	950	973	1,075	1,143	1,109	1,105	
Ridgeview JH	905	915	974	989	1,026	1,057	1,077	1,158	1,175	1,173	
Pickerington HS Central	1,967	1,970	1,946	1,956	1,989	2,017	2,119	2,166	2,230	2,346	
Pickerington HS North	1,685	1,717	1,744	1,746	1,795	1,853	1,906	1,972	2,106	2,201	
Pickerington Alternative School	87	89	92	88	91	90	95	98	101	105	
Pickerington Virtual School	117	121	124	126	130	133	134	137	139	143	
Total	**11,604**	**11,843**	**12,123**	**12,333**	**12,605**	**12,850**	**13,138**	**13,368**	**13,577**	**13,757**	

Source: Cooperative Strategies

PROJECTED ENROLLMENT - RECOMMENDED - DISTRICT-WIDE



PICKERINGTON SCHOOLS
PROJECTED ENROLLMENT—MODERATE

Based on the moderate projected enrollment, student enrollment in the Pickerington Schools is projected to increase from 11,256 in the 2021-22 school year to 13,489 students in the 2031-32 school year.

Projected Enrollment - Moderate - District-wide

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
PS	204	204	204	204	204	204	204	204	204	204
K	734	698	731	703	709	709	709	709	709	709
1	858	868	825	866	832	840	840	840	840	840
2	804	898	910	863	906	872	881	881	881	881
3	849	863	964	975	925	971	933	941	941	941
4	845	878	893	998	1,008	958	1,003	965	975	975
5	867	887	919	938	1,051	1,057	1,005	1,054	1,012	1,023
6	872	895	915	949	968	1,085	1,092	1,038	1,088	1,047
7	843	897	921	940	976	996	1,116	1,122	1,066	1,119
8	920	885	942	967	987	1,025	1,045	1,172	1,178	1,120
9	916	943	907	964	991	1,011	1,050	1,070	1,198	1,205
10	984	938	965	928	986	1,015	1,035	1,075	1,095	1,228
11	933	991	943	971	933	993	1,019	1,042	1,080	1,102
12	945	942	998	951	978	941	1,000	1,027	1,048	1,090
13	5	5	5	5	5	5	5	5	5	5
K - 12 Total	**11,370**	**11,583**	**11,833**	**12,013**	**12,250**	**12,473**	**12,728**	**12,936**	**13,111**	**13,280**
Grand Total	**11,579**	**11,792**	**12,042**	**12,222**	**12,459**	**12,682**	**12,937**	**13,145**	**13,320**	**13,489**

Source: Cooperative Strategies

Projected Enrollment - Moderate - District-wide

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
PS	204	204	204	204	204	204	204	204	204	204
K - 4	4,090	4,205	4,323	4,405	4,380	4,350	4,366	4,336	4,346	4,346
5 - 6	1,739	1,782	1,834	1,887	2,019	2,142	2,097	2,092	2,100	2,070
7 - 8	1,763	1,782	1,863	1,907	1,963	2,021	2,161	2,294	2,244	2,239
9 - 12	3,778	3,814	3,813	3,814	3,888	3,960	4,104	4,214	4,421	4,625
Other	5	5	5	5	5	5	5	5	5	5
K - 12 Total	**11,370**	**11,583**	**11,833**	**12,013**	**12,250**	**12,473**	**12,728**	**12,936**	**13,111**	**13,280**
Grand Total	**11,579**	**11,792**	**12,042**	**12,222**	**12,459**	**12,682**	**12,937**	**13,145**	**13,320**	**13,489**

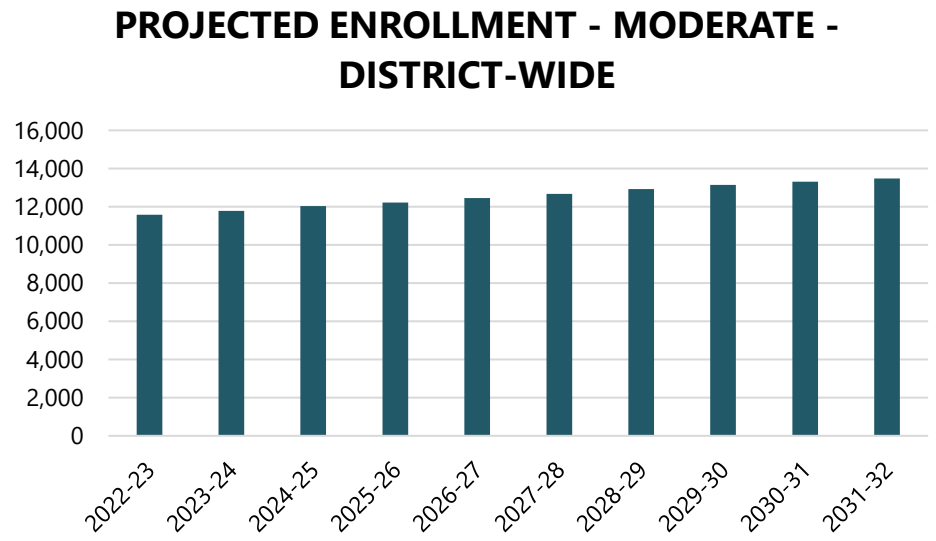
Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - Moderate - by School

School	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	Trend
Fairfield ES	518	537	560	575	566	559	561	557	559	559	
Heritage ES	387	380	396	395	400	403	404	402	402	402	
Pickerington ES	442	452	453	461	477	474	476	473	474	474	
Sycamore Creek ES	780	813	818	835	833	828	831	826	827	827	
Toll Gate ES	865	900	938	957	932	926	930	923	925	925	
Tussing ES	633	639	665	665	664	657	659	655	657	657	
Violet ES	581	596	603	619	610	607	608	605	606	606	
Diley MS	614	610	629	653	645	681	693	693	697	687	
Harmon MS	494	497	500	512	565	603	587	581	581	573	
Toll Gate MS	664	709	740	763	849	894	856	854	860	848	
Lakeview JH	839	846	866	901	926	949	1,058	1,124	1,079	1,076	
Ridgeview JH	905	917	977	986	1,016	1,050	1,081	1,145	1,140	1,139	
Pickerington HS Central	1,964	1,962	1,935	1,945	1,980	2,003	2,098	2,141	2,207	2,308	
Pickerington HS North	1,687	1,720	1,744	1,739	1,776	1,822	1,867	1,930	2,068	2,162	
Pickerington Alternative School	89	92	94	91	92	93	97	99	101	106	
Pickerington Virtual School	117	122	124	125	128	133	131	137	137	140	
Total	**11,579**	**11,792**	**12,042**	**12,222**	**12,459**	**12,682**	**12,937**	**13,145**	**13,320**	**13,489**	

Source: Cooperative Strategies



PICKERINGTON SCHOOLS
PROJECTED ENROLLMENT—LOW

Based on the low projected enrollment, student enrollment in the Pickerington Schools is projected to increase from 11,256 in the 2021-22 school year to 11,369 students in the 2031-32 school year.

Projected Enrollment - Low- District-wide

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
PS	204	204	204	204	204	204	204	204	204	204
K	690	655	686	660	668	668	668	668	668	668
1	832	793	750	789	757	766	766	766	766	766
2	785	848	807	766	805	772	780	780	780	780
3	828	820	886	843	800	840	805	816	816	816
4	818	829	820	887	844	801	840	809	816	816
5	852	845	856	848	921	872	828	869	834	843
6	861	868	861	871	865	938	887	842	884	849
7	833	872	881	874	884	877	952	900	855	897
8	910	865	907	915	907	918	910	988	934	889
9	908	925	878	920	930	921	934	925	1,003	948
10	977	921	940	891	935	944	936	947	940	1,018
11	918	969	914	932	884	927	936	928	940	932
12	931	916	966	911	928	881	924	934	925	938
13	5	5	5	5	5	5	5	5	5	5
K - 12 Total	**11,143**	**11,126**	**11,152**	**11,107**	**11,128**	**11,125**	**11,166**	**11,172**	**11,161**	**11,160**
Grand Total	**11,352**	**11,335**	**11,361**	**11,316**	**11,337**	**11,334**	**11,375**	**11,381**	**11,370**	**11,369**

Source: Cooperative Strategies

Projected Enrollment - Low- District-wide

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
PS	204	204	204	204	204	204	204	204	204	204
K - 4	3,953	3,945	3,949	3,945	3,874	3,847	3,859	3,839	3,846	3,846
5 - 6	1,713	1,713	1,717	1,719	1,786	1,810	1,715	1,711	1,718	1,692
7 - 8	1,743	1,737	1,788	1,789	1,791	1,795	1,862	1,888	1,789	1,786
9 - 12	3,734	3,731	3,698	3,654	3,677	3,673	3,730	3,734	3,808	3,836
Other	5	5	5	5	5	5	5	5	5	5
K - 12 Total	**11,143**	**11,126**	**11,152**	**11,107**	**11,128**	**11,125**	**11,166**	**11,172**	**11,161**	**11,160**
Grand Total	**11,352**	**11,335**	**11,361**	**11,316**	**11,337**	**11,334**	**11,375**	**11,381**	**11,370**	**11,369**

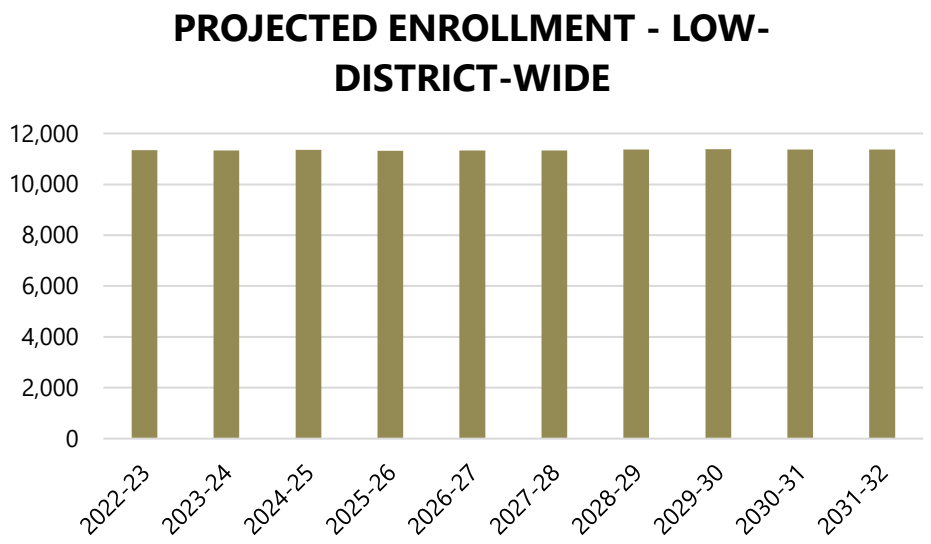
Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - Low - by School

School	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	Trend
Fairfield ES	501	504	514	520	510	505	506	503	504	504	
Heritage ES	373	355	362	355	358	360	361	360	360	360	
Pickerington ES	431	431	423	424	434	431	432	430	431	431	
Sycamore Creek ES	761	775	762	765	753	749	750	747	748	748	
Toll Gate ES	834	835	843	838	804	798	801	797	798	798	
Tussing ES	612	602	613	602	595	591	591	588	590	590	
Violet ES	562	562	553	557	540	537	539	536	537	537	
Diley MS	609	593	597	607	587	595	585	585	589	580	
Harmon MS	486	475	462	459	491	504	478	474	473	466	
Toll Gate MS	646	674	685	685	737	737	681	680	684	675	
Lakeview JH	828	821	825	837	835	830	894	906	842	841	
Ridgeview JH	896	897	944	933	937	946	948	961	927	926	
Pickerington HS Central	1,948	1,931	1,890	1,880	1,892	1,883	1,936	1,931	1,941	1,960	
Pickerington HS North	1,669	1,683	1,688	1,659	1,668	1,675	1,675	1,683	1,747	1,755	
Pickerington Alternative School	79	79	81	77	78	77	79	80	79	80	
Pickerington Virtual School	117	118	119	118	118	116	119	120	120	118	
Total	**11,352**	**11,335**	**11,361**	**11,316**	**11,337**	**11,334**	**11,375**	**11,381**	**11,370**	**11,369**	

Source: Cooperative Strategies



PICKERINGTON SCHOOLS
PROJECTED ENROLLMENT—HIGH

Based on the high projected enrollment, student enrollment in the Pickerington Schools is projected to increase from 11,256 in the 2021-22 school year to 15,965 students in the 2031-32 school year.

Projected Enrollment - High - District-wide

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
PS	204	204	204	204	204	204	204	204	204	204
K	777	738	774	743	753	753	753	753	753	753
1	885	949	901	944	908	917	917	917	917	917
2	825	951	1,018	966	1,014	974	985	985	985	985
3	870	906	1,045	1,119	1,063	1,115	1,071	1,082	1,082	1,082
4	873	929	973	1,118	1,198	1,136	1,193	1,145	1,158	1,158
5	882	928	986	1,033	1,195	1,273	1,210	1,270	1,221	1,235
6	885	924	971	1,033	1,082	1,253	1,335	1,268	1,331	1,278
7	853	920	962	1,012	1,075	1,126	1,304	1,388	1,320	1,385
8	931	906	977	1,021	1,072	1,141	1,195	1,382	1,474	1,401
9	923	961	936	1,009	1,054	1,107	1,178	1,235	1,428	1,523
10	994	953	993	966	1,042	1,089	1,144	1,217	1,275	1,476
11	947	1,013	972	1,011	985	1,062	1,109	1,166	1,239	1,299
12	960	967	1,031	991	1,030	1,002	1,083	1,131	1,187	1,264
13	5	5	5	5	5	5	5	5	5	5
K - 12 Total	**11,605**	**12,045**	**12,539**	**12,966**	**13,471**	**13,948**	**14,477**	**14,939**	**15,370**	**15,756**
Grand Total	**11,814**	**12,254**	**12,748**	**13,175**	**13,680**	**14,157**	**14,686**	**15,148**	**15,579**	**15,965**

Source: Cooperative Strategies

Projected Enrollment - High - District-wide

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
PS	204	204	204	204	204	204	204	204	204	204
K - 4	4,230	4,473	4,711	4,890	4,936	4,895	4,919	4,882	4,895	4,895
5 - 6	1,767	1,852	1,957	2,066	2,277	2,526	2,545	2,538	2,552	2,513
7 - 8	1,784	1,826	1,939	2,033	2,147	2,267	2,499	2,770	2,794	2,786
9 - 12	3,824	3,894	3,932	3,977	4,111	4,260	4,514	4,749	5,129	5,562
Other	5	5	5	5	5	5	5	5	5	5
K - 12 Total	**11,605**	**12,045**	**12,539**	**12,966**	**13,471**	**13,948**	**14,477**	**14,939**	**15,370**	**15,756**
Grand Total	**11,814**	**12,254**	**12,748**	**13,175**	**13,680**	**14,157**	**14,686**	**15,148**	**15,579**	**15,965**

Source: Cooperative Strategies

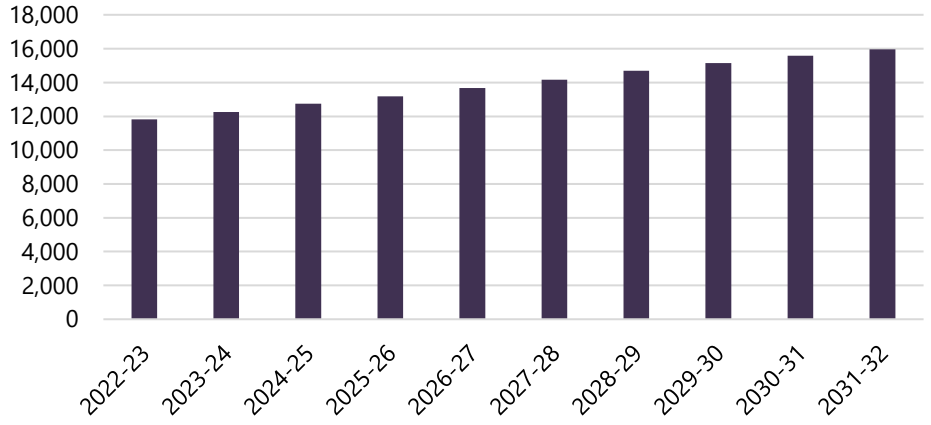
The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - High - by School

School	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	Trend
Fairfield ES	536	570	606	633	628	621	623	618	620	620	
Heritage ES	399	407	433	437	447	452	453	450	450	450	
Pickerington ES	455	472	483	498	522	518	520	517	518	518	
Sycamore Creek ES	801	854	875	907	918	912	915	910	912	912	
Toll Gate ES	899	966	1,038	1,085	1,078	1,069	1,073	1,067	1,069	1,069	
Tussing ES	652	677	720	731	739	730	734	728	731	731	
Violet ES	599	633	655	687	686	680	683	678	680	680	
Diley MS	621	628	662	700	707	779	816	815	821	808	
Harmon MS	502	519	540	569	647	719	714	708	709	698	
Toll Gate MS	682	745	797	847	976	1,075	1,066	1,063	1,070	1,056	
Lakeview JH	851	871	908	969	1,024	1,080	1,244	1,383	1,370	1,365	
Ridgeview JH	914	936	1,011	1,042	1,100	1,163	1,229	1,358	1,394	1,392	
Pickerington HS Central	1,979	1,993	1,983	2,010	2,070	2,128	2,271	2,370	2,507	2,712	
Pickerington HS North	1,705	1,757	1,801	1,820	1,891	1,978	2,079	2,206	2,440	2,652	
Pickerington Alternative School	102	104	108	106	108	110	117	123	129	138	
Pickerington Virtual School	117	122	128	134	139	143	149	154	159	164	
Total	**11,814**	**12,254**	**12,748**	**13,175**	**13,680**	**14,157**	**14,686**	**15,148**	**15,579**	**15,965**	

Source: Cooperative Strategies

PROJECTED ENROLLMENT - HIGH - DISTRICT-WIDE



ENROLLMENT BY SCHOOL

The following pages illustrate historical and projected enrollment by school of attendance.

Fairfield ES 49
Heritage ES 50
Pickerington ES 51
Sycamore Creek ES 52
Toll Gate ES 54
Tussing ES 55
Violet ES 57
Diley MS 59
Harmon MS 60
Toll Gate MS 61
Lakeview JH 62
Ridgeview JH 63
Pickerington HS Central 64
Pickerington HS North 65
Pickerington Alternative School 66
Pickerington Virtual School 67

FAIRFIELD ES

Fairfield ES feeds into Harmon MS.

Historical Enrollment - Fairfield ES

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
K	79	84	70	77	78	91	93	85	89	106
1	70	99	102	80	87	94	101	92	98	94
2	84	74	103	110	89	97	91	105	94	95
3	103	85	85	105	104	108	107	99	100	100
4	103	109	96	83	115	114	107	97	91	95
Grand Total	**439**	**451**	**456**	**455**	**473**	**504**	**499**	**478**	**472**	**490**

Source: Source: Pickerington Local Schools October Enrollment Counts (2012-13 through 2019-20, 2021-22), December Student Data (2020-21)

Projected Enrollment - Recommended - Fairfield ES

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	105	98	103	98	99	99	99	99	99	99
1	117	115	108	113	108	109	109	109	109	109
2	96	120	118	110	116	110	112	112	112	112
3	103	104	130	128	119	125	119	121	121	121
4	97	100	101	126	124	116	122	116	118	118
Grand Total	**518**	**537**	**560**	**575**	**566**	**559**	**561**	**557**	**559**	**559**

Source: Cooperative Strategies

Projected Enrollment - Moderate - Fairfield ES

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	105	98	103	98	99	99	99	99	99	99
1	117	115	108	113	108	109	109	109	109	109
2	96	120	118	110	116	110	112	112	112	112
3	103	104	130	128	119	125	119	121	121	121
4	97	100	101	126	124	116	122	116	118	118
Grand Total	**518**	**537**	**560**	**575**	**566**	**559**	**561**	**557**	**559**	**559**

Source: Cooperative Strategies

Projected Enrollment - Low - Fairfield ES

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	101	94	99	94	96	96	96	96	96	96
1	113	107	100	105	100	102	102	102	102	102
2	94	112	107	100	105	100	101	101	101	101
3	99	98	117	111	104	109	104	106	106	106
4	94	93	91	110	105	98	103	98	99	99
Grand Total	**501**	**504**	**514**	**520**	**510**	**505**	**506**	**503**	**504**	**504**

Source: Cooperative Strategies

Projected Enrollment - High - Fairfield ES

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	108	101	106	101	103	103	103	103	103	103
1	121	123	115	121	115	117	117	117	117	117
2	99	127	130	121	127	121	123	123	123	123
3	107	111	143	146	136	143	136	138	138	138
4	101	108	112	144	147	137	144	137	139	139
Grand Total	**536**	**570**	**606**	**633**	**628**	**621**	**623**	**618**	**620**	**620**

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

HERITAGE ES

Heritage ES feeds into Diley MS and Toll Gate MS.

Historical Enrollment - Heritage ES

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
K	68	78	55	51	68	66	68	55	63	65
1	86	68	72	59	54	74	65	73	64	77
2	92	92	67	72	62	63	75	64	80	67
3	78	94	85	69	72	62	62	81	78	93
4	88	82	66	82	68	71	57	64	81	82
Grand Total	**412**	**414**	**345**	**333**	**324**	**336**	**327**	**337**	**366**	**384**

Source: Source: Pickerington Local Schools October Enrollment Counts (2012-13 through 2019-20, 2021-22), December Student Data (2020-21)

Projected Enrollment - Recommended - Heritage ES

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	68	69	72	69	70	70	70	70	70	70
1	70	73	74	77	75	75	75	75	75	75
2	81	73	76	77	80	78	78	78	78	78
3	73	88	79	83	84	88	85	85	85	85
4	95	75	90	82	85	86	90	87	88	88
Grand Total	**387**	**378**	**391**	**388**	**394**	**397**	**398**	**395**	**396**	**396**

Source: Cooperative Strategies

Projected Enrollment - Moderate - Heritage ES

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	67	68	71	69	69	69	69	69	69	69
1	72	74	75	78	76	76	76	76	76	76
2	82	76	78	80	83	81	81	81	81	81
3	73	89	83	85	87	90	88	88	88	88
4	93	73	89	83	85	87	90	88	88	88
Grand Total	**387**	**380**	**396**	**395**	**400**	**403**	**404**	**402**	**402**	**402**

Source: Cooperative Strategies

Projected Enrollment - Low - Heritage ES

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	64	65	68	66	66	66	66	66	66	66
1	69	68	69	72	70	71	71	71	71	71
2	79	71	70	71	75	72	73	73	73	73
3	70	83	74	73	75	78	75	76	76	76
4	91	68	81	73	72	73	76	74	74	74
Grand Total	**373**	**355**	**362**	**355**	**358**	**360**	**361**	**360**	**360**	**360**

Source: Cooperative Strategies

Projected Enrollment - High - Heritage ES

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	69	71	74	71	72	72	72	72	72	72
1	75	80	81	84	82	82	82	82	82	82
2	84	82	87	89	92	90	90	90	90	90
3	76	96	93	99	100	105	102	102	102	102
4	95	78	98	94	101	103	107	104	104	104
Grand Total	**399**	**407**	**433**	**437**	**447**	**452**	**453**	**450**	**450**	**450**

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

PICKERINGTON ES

Pickerington ES feeds into Diley MS.

Historical Enrollment - Pickerington ES

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
K	86	102	73	61	80	67	80	79	75	67
1	104	102	104	95	76	93	81	85	91	88
2	117	114	82	100	90	79	92	86	87	98
3	93	119	86	87	111	99	83	98	88	91
4	127	101	97	78	93	99	94	75	90	93
Grand Total	**527**	**538**	**442**	**421**	**450**	**437**	**430**	**423**	**431**	**437**

Source: Source: Pickerington Local Schools October Enrollment Counts (2012-13 through 2019-20, 2021-22), December Student Data (2020-21)

Projected Enrollment - Recommended - Pickerington ES

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	89	84	88	85	86	86	86	86	86	86
1	78	103	97	102	98	99	99	99	99	99
2	91	81	107	101	106	102	103	103	103	103
3	104	97	85	113	107	112	108	109	109	109
4	86	98	91	80	106	101	106	102	103	103
Grand Total	**448**	**463**	**468**	**481**	**503**	**500**	**502**	**499**	**500**	**500**

Source: Cooperative Strategies

Projected Enrollment - Moderate - Pickerington ES

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	84	80	84	81	82	82	82	82	82	82
1	77	97	92	97	93	94	94	94	94	94
2	91	80	101	96	100	97	98	98	98	98
3	104	97	85	107	101	106	102	103	103	103
4	86	98	91	80	101	95	100	96	97	97
Grand Total	**442**	**452**	**453**	**461**	**477**	**474**	**476**	**473**	**474**	**474**

Source: Cooperative Strategies

Projected Enrollment - Low - Pickerington ES

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	80	76	79	77	77	77	77	77	77	77
1	76	90	85	90	86	87	87	87	87	87
2	90	77	92	87	92	88	89	89	89	89
3	102	94	81	96	91	96	92	93	93	93
4	83	94	86	74	88	83	87	84	85	85
Grand Total	**431**	**431**	**423**	**424**	**434**	**431**	**432**	**430**	**431**	**431**

Source: Cooperative Strategies

Projected Enrollment - High - Pickerington ES

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	89	84	88	85	86	86	86	86	86	86
1	79	104	99	104	100	101	101	101	101	101
2	93	83	110	104	109	105	106	106	106	106
3	105	99	89	118	112	117	113	114	114	114
4	89	102	97	87	115	109	114	110	111	111
Grand Total	**455**	**472**	**483**	**498**	**522**	**518**	**520**	**517**	**518**	**518**

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

SYCAMORE CREEK ES

Sycamore Creek ES feeds into Diley MS.

Historical Enrollment - Sycamore Creek ES

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
PS	0	0	0	0	0	0	61	103	66	85
K	112	108	122	99	93	100	99	123	110	125
1	129	129	121	139	112	109	126	117	139	131
2	150	136	120	126	140	121	118	130	118	155
3	153	153	147	123	132	136	119	126	132	124
4	148	161	143	146	129	122	132	120	121	139
Grand Total	**692**	**687**	**653**	**633**	**606**	**588**	**655**	**719**	**686**	**759**

Source: Source: Pickerington Local Schools October Enrollment Counts (2012-13 through 2019-20, 2021-22), December Student Data (2020-21)

Projected Enrollment - Recommended - Sycamore Creek ES

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
PS	85	85	85	85	85	85	85	85	85	85
K	135	128	134	129	130	130	130	130	130	130
1	147	159	150	158	152	153	153	153	153	153
2	136	153	165	156	164	158	159	159	159	159
3	160	140	158	170	161	169	163	164	164	164
4	124	160	141	158	170	161	169	163	165	165
Grand Total	**787**	**825**	**833**	**856**	**862**	**856**	**859**	**854**	**856**	**856**

Source: Cooperative Strategies

Projected Enrollment - Moderate - Sycamore Creek ES

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
PS	85	85	85	85	85	85	85	85	85	85
K	128	121	127	123	124	124	124	124	124	124
1	148	152	144	151	145	147	147	147	147	147
2	139	158	162	153	161	155	156	156	156	156
3	158	142	161	165	156	164	158	159	159	159
4	122	155	139	158	162	153	161	155	156	156
Grand Total	**780**	**813**	**818**	**835**	**833**	**828**	**831**	**826**	**827**	**827**

Source: Cooperative Strategies

Projected Enrollment - Low - Sycamore Creek ES

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
PS	85	85	85	85	85	85	85	85	85	85
K	119	113	118	114	115	115	115	115	115	115
1	146	139	131	138	133	134	134	134	134	134
2	137	152	145	137	144	139	140	140	140	140
3	155	137	152	145	137	144	138	140	140	140
4	119	149	131	146	139	132	138	133	134	134
Grand Total	**761**	**775**	**762**	**765**	**753**	**749**	**750**	**747**	**748**	**748**

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - High - Sycamore Creek ES

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
PS	85	85	85	85	85	85	85	85	85	85
K	137	130	136	131	133	133	133	133	133	133
1	151	166	157	165	159	160	160	160	160	160
2	142	164	179	170	178	172	173	173	173	173
3	161	147	170	186	176	185	178	180	180	180
4	125	162	148	170	187	177	186	179	181	181
Grand Total	**801**	**854**	**875**	**907**	**918**	**912**	**915**	**910**	**912**	**912**

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

TOLL GATE ES

Toll Gate ES feeds into Toll Gate MS.

Historical Enrollment - Toll Gate ES

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
K	91	88	88	95	101	114	135	117	111	156
1	95	96	117	103	118	124	144	164	149	164
2	106	103	128	128	127	128	143	145	157	162
3	95	115	130	150	142	145	147	149	148	174
4	122	106	125	126	139	135	149	142	133	150
Grand Total	**509**	**508**	**588**	**602**	**627**	**646**	**718**	**717**	**698**	**806**

Source: Source: Pickerington Local Schools October Enrollment Counts (2012-13 through 2019-20, 2021-22), December Student Data (2020-21)

Projected Enrollment - Recommended - Toll Gate ES

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	147	139	146	140	142	142	142	142	142	142
1	195	183	174	182	175	177	177	177	177	177
2	173	206	194	184	193	186	187	187	187	187
3	177	189	225	211	200	210	202	204	204	204
4	169	171	184	218	205	194	204	196	198	198
Grand Total	**861**	**888**	**923**	**935**	**915**	**909**	**912**	**906**	**908**	**908**

Source: Cooperative Strategies

Projected Enrollment - Moderate - Toll Gate ES

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	145	138	144	139	140	140	140	140	140	140
1	201	188	178	187	180	181	181	181	181	181
2	173	213	199	188	197	190	192	192	192	192
3	177	189	233	217	205	216	208	209	209	209
4	169	172	184	226	210	199	209	201	203	203
Grand Total	**865**	**900**	**938**	**957**	**932**	**926**	**930**	**923**	**925**	**925**

Source: Cooperative Strategies

Projected Enrollment - Low - Toll Gate ES

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	134	127	133	128	130	130	130	130	130	130
1	194	167	158	166	160	161	161	161	161	161
2	168	199	171	162	170	163	165	165	165	165
3	173	179	212	182	172	181	174	176	176	176
4	165	163	169	200	172	163	171	165	166	166
Grand Total	**834**	**835**	**843**	**838**	**804**	**798**	**801**	**797**	**798**	**798**

Source: Cooperative Strategies

Projected Enrollment - High - Toll Gate ES

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	157	148	156	150	151	151	151	151	151	151
1	209	210	199	208	201	203	203	203	203	203
2	179	228	229	217	228	219	221	221	221	221
3	181	200	255	256	243	255	245	248	248	248
4	173	180	199	254	255	241	253	244	246	246
Grand Total	**899**	**966**	**1,038**	**1,085**	**1,078**	**1,069**	**1,073**	**1,067**	**1,069**	**1,069**

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

TUSSING ES

Tussing ES feeds into Harmon MS.

Historical Enrollment - Tussing ES

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
PS	0	0	56	77	94	94	69	62	47	58
K	103	97	83	77	92	107	83	90	103	105
1	120	131	113	97	101	112	112	103	94	118
2	108	107	117	113	106	95	112	118	107	101
3	110	113	97	117	118	103	106	109	117	116
4	123	104	104	85	113	112	110	109	126	113
Grand Total	**564**	**552**	**570**	**566**	**624**	**623**	**592**	**591**	**594**	**611**

Source: Source: Pickerington Local Schools October Enrollment Counts (2012-13 through 2019-20, 2021-22), December Student Data (2020-21)

Projected Enrollment - Recommended - Tussing ES

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
PS	58	58	58	58	58	58	58	58	58	58
K	110	103	108	103	104	104	104	104	104	104
1	120	125	117	123	117	119	119	119	119	119
2	122	124	130	121	128	121	123	123	123	123
3	102	124	126	132	123	129	123	125	125	125
4	120	106	128	130	136	127	134	127	129	129
Grand Total	**632**	**640**	**667**	**667**	**666**	**658**	**661**	**656**	**658**	**658**

Source: Cooperative Strategies

Projected Enrollment - Moderate - Tussing ES

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
PS	58	58	58	58	58	58	58	58	58	58
K	110	103	108	103	104	104	104	104	104	104
1	120	125	117	123	117	119	119	119	119	119
2	121	122	128	119	126	120	122	122	122	122
3	104	124	126	132	123	129	123	125	125	125
4	120	107	128	130	136	127	133	127	129	129
Grand Total	**633**	**639**	**665**	**665**	**664**	**657**	**659**	**655**	**657**	**657**

Source: Cooperative Strategies

Projected Enrollment - Low - Tussing ES

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
PS	58	58	58	58	58	58	58	58	58	58
K	104	97	102	97	99	99	99	99	99	99
1	115	115	107	112	107	109	109	109	109	109
2	118	115	114	107	112	107	108	108	108	108
3	101	117	115	114	106	112	106	108	108	108
4	116	100	117	114	113	106	111	106	108	108
Grand Total	**612**	**602**	**613**	**602**	**595**	**591**	**591**	**588**	**590**	**590**

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - High - Tussing ES

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
PS	58	58	58	58	58	58	58	58	58	58
K	116	108	114	108	110	110	110	110	110	110
1	124	137	128	134	128	130	130	130	130	130
2	123	130	143	133	140	133	136	136	136	136
3	107	130	137	151	141	148	141	143	143	143
4	124	114	140	147	162	151	159	151	154	154
Grand Total	**652**	**677**	**720**	**731**	**739**	**730**	**734**	**728**	**731**	**731**

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

VIOLET ES

Violet ES feeds into Diley MS, Harmon MS, and Harmon MS.

Historical Enrollment - Violet ES

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
PS	0	0	72	67	68	73	49	45	32	61
K	52	47	80	85	87	71	75	84	83	99
1	78	66	71	96	93	98	92	89	95	91
2	75	77	94	74	99	92	110	94	89	109
3	81	75	98	100	82	102	94	117	94	101
4	84	80	87	87	98	80	98	92	106	102
Grand Total	**370**	**345**	**502**	**509**	**527**	**516**	**518**	**521**	**499**	**563**

Source: Source: Pickerington Local Schools October Enrollment Counts (2012-13 through 2019-20, 2021-22), December Student Data (2020-21)

Projected Enrollment - Recommended - Violet ES

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
PS	61	61	61	61	61	61	61	61	61	61
K	103	98	102	99	100	100	100	100	100	100
1	115	119	113	119	114	115	115	115	115	115
2	96	121	126	119	125	121	122	122	122	122
3	114	101	127	132	125	131	127	128	128	128
4	99	112	99	125	130	123	129	124	125	125
Grand Total	**588**	**612**	**628**	**655**	**655**	**651**	**654**	**650**	**651**	**651**

Source: Cooperative Strategies

Projected Enrollment - Moderate - Violet ES

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
PS	61	61	61	61	61	61	61	61	61	61
K	95	90	94	90	91	91	91	91	91	91
1	116	110	104	110	106	107	107	107	107	107
2	96	122	117	110	116	112	113	113	113	113
3	114	101	128	122	116	122	117	118	118	118
4	99	112	99	126	120	114	119	115	116	116
Grand Total	**581**	**596**	**603**	**619**	**610**	**607**	**608**	**605**	**606**	**606**

Source: Cooperative Strategies

Projected Enrollment - Low - Violet ES

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
PS	61	61	61	61	61	61	61	61	61	61
K	88	83	87	84	85	85	85	85	85	85
1	112	100	94	99	95	96	96	96	96	96
2	93	115	102	96	101	97	98	98	98	98
3	112	96	118	105	99	104	100	101	101	101
4	96	107	91	112	99	94	99	95	96	96
Grand Total	**562**	**562**	**553**	**557**	**540**	**537**	**539**	**536**	**537**	**537**

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - High - Violet ES

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
PS	61	61	61	61	61	61	61	61	61	61
K	101	96	100	97	98	98	98	98	98	98
1	119	122	115	121	116	117	117	117	117	117
2	99	130	132	125	132	127	128	128	128	128
3	117	106	139	142	135	141	136	137	137	137
4	102	118	108	141	144	136	143	137	139	139
Grand Total	**599**	**633**	**655**	**687**	**686**	**680**	**683**	**678**	**680**	**680**

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

DILEY MS

Diley MS feeds from Heritage ES, Pickerington ES, Sycamore Creek ES, and Violet ES and into Ridgeview JH.

Historical Enrollment - Diley MS

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
5	255	319	280	296	285	278	285	295	258	293
6	292	262	303	276	300	293	299	295	304	273
Grand Total	**547**	**581**	**583**	**572**	**585**	**571**	**584**	**590**	**562**	**566**

Source: Source: Pickerington Local Schools October Enrollment Counts (2012-13 through 2019-20, 2021-22), December Student Data (2020-21)

Projected Enrollment - Recommended - Diley MS

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
5	308	292	334	312	321	363	347	364	351	354
6	304	319	302	347	323	332	376	359	377	363
Grand Total	**612**	**611**	**636**	**659**	**644**	**695**	**723**	**723**	**728**	**717**

Source: Cooperative Strategies

Projected Enrollment - Moderate - Diley MS

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
5	308	288	328	310	321	346	331	347	334	337
6	306	322	301	343	324	335	362	346	363	350
Grand Total	**614**	**610**	**629**	**653**	**645**	**681**	**693**	**693**	**697**	**687**

Source: Cooperative Strategies

Projected Enrollment - Low - Diley MS

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
5	305	277	310	286	290	294	281	294	284	286
6	304	316	287	321	297	301	304	291	305	294
Grand Total	**609**	**593**	**597**	**607**	**587**	**595**	**585**	**585**	**589**	**580**

Source: Cooperative Strategies

Projected Enrollment - High - Diley MS

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
5	312	299	347	334	354	405	388	406	392	395
6	309	329	315	366	353	374	428	409	429	413
Grand Total	**621**	**628**	**662**	**700**	**707**	**779**	**816**	**815**	**821**	**808**

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

HARMON MS

Harmon MS feeds from Fairfield ES, Tussing ES, and Violet ES and into Ridgeview JH and Lakeview JH.

Historical Enrollment - Harmon MS

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
5	298	280	249	226	220	273	238	259	244	250
6	301	282	273	247	230	224	264	245	262	234
Grand Total	**599**	**562**	**522**	**473**	**450**	**497**	**502**	**504**	**506**	**484**

Source: Source: Pickerington Local Schools October Enrollment Counts (2012-13 through 2019-20, 2021-22), December Student Data (2020-21)

Projected Enrollment - Recommended - Harmon MS

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
5	249	258	251	270	307	313	293	308	294	298
6	253	252	260	254	273	310	317	296	311	297
Grand Total	**502**	**510**	**511**	**524**	**580**	**623**	**610**	**604**	**605**	**595**

Source: Cooperative Strategies

Projected Enrollment - Moderate - Harmon MS

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
5	245	253	248	265	301	303	284	298	284	289
6	249	244	252	247	264	300	303	283	297	284
Grand Total	**494**	**497**	**500**	**512**	**565**	**603**	**587**	**581**	**581**	**573**

Source: Cooperative Strategies

Projected Enrollment - Low - Harmon MS

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
5	240	239	227	236	259	249	233	245	233	237
6	246	236	235	223	232	255	245	229	240	229
Grand Total	**486**	**475**	**462**	**459**	**491**	**504**	**478**	**474**	**473**	**466**

Source: Cooperative Strategies

Projected Enrollment - High - Harmon MS

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
5	249	267	270	296	348	367	343	361	344	350
6	253	252	270	273	299	352	371	347	365	348
Grand Total	**502**	**519**	**540**	**569**	**647**	**719**	**714**	**708**	**709**	**698**

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

TOLL GATE MS

Toll Gate MS feeds from Heritage ES, Toll Gate ES, and Violet ES and into Lakeview JH and Ridgeview JH.

Historical Enrollment - Toll Gate MS

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
4	0	0	48	49	42	55	42	56	41	36
5	253	220	242	254	265	277	281	263	273	292
6	230	260	264	255	275	280	299	291	265	307
Grand Total	**483**	**480**	**554**	**558**	**582**	**612**	**622**	**610**	**579**	**635**

Source: Source: Pickerington Local Schools October Enrollment Counts (2012-13 through 2019-20, 2021-22), December Student Data (2020-21)

Projected Enrollment - Recommended - Toll Gate MS

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
4	50	52	53	58	60	57	60	58	58	58
5	304	336	333	352	405	392	376	394	380	383
6	310	322	357	353	374	430	416	398	418	403
Grand Total	**664**	**710**	**743**	**763**	**839**	**879**	**852**	**850**	**856**	**844**

Source: Cooperative Strategies

Projected Enrollment - Moderate - Toll Gate MS

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
4	50	52	53	59	60	57	59	57	58	58
5	304	335	332	352	416	395	378	396	382	385
6	310	322	355	352	373	442	419	401	420	405
Grand Total	**664**	**709**	**740**	**763**	**849**	**894**	**856**	**854**	**860**	**848**

Source: Cooperative Strategies

Projected Enrollment - Low - Toll Gate MS

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
4	45	46	45	49	47	44	46	45	45	45
5	297	319	308	316	361	318	304	319	307	310
6	304	309	332	320	329	375	331	316	332	320
Grand Total	**646**	**674**	**685**	**685**	**737**	**737**	**681**	**680**	**684**	**675**

Source: Cooperative Strategies

Projected Enrollment - High - Toll Gate MS

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
4	55	58	61	70	75	71	75	72	73	73
5	311	351	357	391	479	486	465	488	470	475
6	316	336	379	386	422	518	526	503	527	508
Grand Total	**682**	**745**	**797**	**847**	**976**	**1,075**	**1,066**	**1,063**	**1,070**	**1,056**

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

LAKEVIEW JH

Lakeview JH feeds from Harmon MS and Toll Gate MS and into Pickerington HS North.

Historical Enrollment - Lakeview JH

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
7	434	417	435	412	380	375	386	434	391	418
8	401	445	415	439	411	390	398	399	425	403
Grand Total	**835**	**862**	**850**	**851**	**791**	**765**	**784**	**833**	**816**	**821**

Source: Source: Pickerington Local Schools October Enrollment Counts (2012-13 through 2019-20, 2021-22), December Student Data (2020-21)

Projected Enrollment - Recommended - Lakeview JH

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
7	414	431	440	472	464	495	566	561	532	558
8	430	426	443	453	486	478	509	582	577	547
Grand Total	**844**	**857**	**883**	**925**	**950**	**973**	**1,075**	**1,143**	**1,109**	**1,105**

Source: Cooperative Strategies

Projected Enrollment - Moderate - Lakeview JH

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
7	410	425	430	460	454	483	562	547	518	544
8	429	421	436	441	472	466	496	577	561	532
Grand Total	**839**	**846**	**866**	**901**	**926**	**949**	**1,058**	**1,124**	**1,079**	**1,076**

Source: Cooperative Strategies

Projected Enrollment - Low - Lakeview JH

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
7	405	411	408	424	406	419	470	430	407	428
8	423	410	417	413	429	411	424	476	435	413
Grand Total	**828**	**821**	**825**	**837**	**835**	**830**	**894**	**906**	**842**	**841**

Source: Cooperative Strategies

Projected Enrollment - High - Lakeview JH

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
7	416	438	453	499	506	554	668	689	653	686
8	435	433	455	470	518	526	576	694	717	679
Grand Total	**851**	**871**	**908**	**969**	**1,024**	**1,080**	**1,244**	**1,383**	**1,370**	**1,365**

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

RIDGEVIEW JH

Ridgeview JH feeds from Diley MS, Harmon MS, and Toll Gate MS and into Pickerington HS North.

Historical Enrollment - Ridgeview JH

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
7	408	436	390	463	434	441	442	447	466	455
8	410	425	444	415	466	448	463	467	481	476
Grand Total	**818**	**861**	**834**	**878**	**900**	**889**	**905**	**914**	**947**	**931**

Source: Source: Pickerington Local Schools October Enrollment Counts (2012-13 through 2019-20, 2021-22), December Student Data (2020-21)

Projected Enrollment - Recommended - Ridgeview JH

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
7	429	466	486	480	523	509	544	588	560	587
8	476	449	488	509	503	548	533	570	615	586
Grand Total	**905**	**915**	**974**	**989**	**1,026**	**1,057**	**1,077**	**1,158**	**1,175**	**1,173**

Source: Cooperative Strategies

Projected Enrollment - Moderate - Ridgeview JH

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
7	429	468	487	476	517	508	549	570	543	570
8	476	449	490	510	499	542	532	575	597	569
Grand Total	**905**	**917**	**977**	**986**	**1,016**	**1,050**	**1,081**	**1,145**	**1,140**	**1,139**

Source: Cooperative Strategies

Projected Enrollment - Low - Ridgeview JH

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
7	424	457	469	446	474	454	477	466	444	465
8	472	440	475	487	463	492	471	495	483	461
Grand Total	**896**	**897**	**944**	**933**	**937**	**946**	**948**	**961**	**927**	**926**

Source: Cooperative Strategies

Projected Enrollment - High - Ridgeview JH

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
7	433	478	505	508	564	567	630	693	661	693
8	481	458	506	534	536	596	599	665	733	699
Grand Total	**914**	**936**	**1,011**	**1,042**	**1,100**	**1,163**	**1,229**	**1,358**	**1,394**	**1,392**

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

PICKERINGTON HS CENTRAL

Pickerington HS Central feeds from Ridgeview JH.

Historical Enrollment - Pickerington HS Central

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
9	435	432	422	446	430	474	465	486	479	497
10	410	424	434	430	449	423	474	466	479	489
11	380	400	425	426	421	449	424	465	447	490
12	379	369	383	412	416	420	455	423	451	454
13	0	0	1	0	0	0	0	0	0	0
23	3	3	1	0	0	3	0	0	2	1
Grand Total	**1,607**	**1,628**	**1,666**	**1,714**	**1,716**	**1,769**	**1,818**	**1,840**	**1,858**	**1,931**

Source: Source: Pickerington Local Schools October Enrollment Counts (2012-13 through 2019-20, 2021-22), December Student Data (2020-21)

Projected Enrollment - Recommended - Pickerington HS Central

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
9	493	494	465	505	527	521	568	553	591	638
10	498	495	495	467	507	529	522	569	554	592
11	486	495	491	492	463	503	525	519	566	550
12	489	485	494	491	491	463	503	524	518	565
23	1	1	1	1	1	1	1	1	1	1
Grand Total	**1,967**	**1,970**	**1,946**	**1,956**	**1,989**	**2,017**	**2,119**	**2,166**	**2,230**	**2,346**

Source: Cooperative Strategies

Projected Enrollment - Moderate - Pickerington HS Central

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
9	492	492	464	506	527	515	560	549	593	616
10	496	491	491	463	505	526	514	559	548	592
11	486	493	487	488	460	502	522	511	555	545
12	489	485	492	487	487	459	501	521	510	554
23	1	1	1	1	1	1	1	1	1	1
Grand Total	**1,964**	**1,962**	**1,935**	**1,945**	**1,980**	**2,003**	**2,098**	**2,141**	**2,207**	**2,308**

Source: Cooperative Strategies

Projected Enrollment - Low - Pickerington HS Central

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
9	489	485	452	487	500	475	506	484	508	496
10	493	485	481	448	483	496	472	501	480	504
11	480	484	476	472	440	475	487	463	493	471
12	485	476	480	472	468	436	470	482	459	488
23	1	1	1	1	1	1	1	1	1	1
Grand Total	**1,948**	**1,931**	**1,890**	**1,880**	**1,892**	**1,883**	**1,936**	**1,931**	**1,941**	**1,960**

Source: Cooperative Strategies

Projected Enrollment - High - Pickerington HS Central

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
9	494	499	476	525	554	557	618	622	691	761
10	500	497	502	478	528	557	560	622	625	694
11	491	502	499	504	480	530	559	562	624	627
12	493	494	505	502	507	483	533	563	566	629
23	1	1	1	1	1	1	1	1	1	1
Grand Total	**1,979**	**1,993**	**1,983**	**2,010**	**2,070**	**2,128**	**2,271**	**2,370**	**2,507**	**2,712**

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

PICKERINGTON HS NORTH

Pickerington HS North feeds from Lakeview JH.

Historical Enrollment - Pickerington HS North

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
9	463	397	442	443	448	426	395	410	402	457
10	445	463	402	444	440	449	436	397	413	415
11	412	425	449	390	424	429	462	423	389	412
12	442	392	421	434	380	425	409	435	384	375
23	7	2	5	5	6	5	6	9	4	4
Grand Total	**1,769**	**1,679**	**1,719**	**1,716**	**1,698**	**1,734**	**1,708**	**1,674**	**1,592**	**1,663**

Source: Source: Pickerington Local Schools October Enrollment Counts (2012-13 through 2019-20, 2021-22), December Student Data (2020-21)

Projected Enrollment - Recommended - Pickerington HS North

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
9	416	444	440	458	467	501	493	525	601	596
10	461	420	448	444	462	472	506	497	530	606
11	411	457	416	443	439	457	467	501	493	525
12	393	392	436	397	423	419	436	445	478	470
23	4	4	4	4	4	4	4	4	4	4
Grand Total	**1,685**	**1,717**	**1,744**	**1,746**	**1,795**	**1,853**	**1,906**	**1,972**	**2,106**	**2,201**

Source: Cooperative Strategies

Projected Enrollment - Moderate - Pickerington HS North

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
9	416	443	435	450	455	487	481	512	595	579
10	463	422	449	441	456	462	494	488	519	604
11	411	459	418	445	437	452	457	490	483	514
12	393	392	438	399	424	417	431	436	467	461
23	4	4	4	4	4	4	4	4	4	4
Grand Total	**1,687**	**1,720**	**1,744**	**1,739**	**1,776**	**1,822**	**1,867**	**1,930**	**2,068**	**2,162**

Source: Cooperative Strategies

Projected Enrollment - Low - Pickerington HS North

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
9	411	432	418	425	422	438	420	433	486	444
10	461	415	436	422	429	425	441	423	437	490
11	406	451	406	427	413	420	416	432	414	428
12	387	381	424	381	400	388	394	391	406	389
23	4	4	4	4	4	4	4	4	4	4
Grand Total	**1,669**	**1,683**	**1,688**	**1,659**	**1,668**	**1,675**	**1,675**	**1,683**	**1,747**	**1,755**

Source: Cooperative Strategies

Projected Enrollment - High - Pickerington HS North

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
9	421	454	452	475	491	541	550	602	725	749
10	466	429	463	461	485	501	552	561	614	740
11	415	467	430	463	462	485	502	553	561	615
12	399	403	452	417	449	447	471	486	536	544
23	4	4	4	4	4	4	4	4	4	4
Grand Total	**1,705**	**1,757**	**1,801**	**1,820**	**1,891**	**1,978**	**2,079**	**2,206**	**2,440**	**2,652**

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

PICKERINGTON ALTERNATIVE SCHOOL

Pickerington Alternative School serves students District-wide.

Historical Enrollment - Pickerington Alternative School

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
9	4	1	2	4	3	0	0	0	1	0
10	4	11	13	4	9	12	14	6	3	3
11	23	27	23	23	31	22	27	39	24	11
12	30	45	50	35	41	44	49	60	71	49
13	0	0	2	0	0	1	0	0	11	0
Grand Total	**61**	**84**	**90**	**66**	**84**	**79**	**90**	**105**	**110**	**63**

Source: Source: Pickerington Local Schools October Enrollment Counts (2012-13 through 2019-20, 2021-22), December Student Data (2020-21)

Projected Enrollment - Recommended - Pickerington Alternative School

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
10	5	4	5	4	5	5	5	5	5	6
11	26	28	27	27	27	28	29	30	31	32
12	56	57	60	57	59	57	61	63	65	67
Grand Total	**87**	**89**	**92**	**88**	**91**	**90**	**95**	**98**	**101**	**105**

Source: Cooperative Strategies

Projected Enrollment - Moderate - Pickerington Alternative School

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
10	8	8	8	8	8	9	9	9	9	10
11	25	27	26	26	25	27	28	28	29	30
12	56	57	60	57	59	57	60	62	63	66
Grand Total	**89**	**92**	**94**	**91**	**92**	**93**	**97**	**99**	**101**	**106**

Source: Cooperative Strategies

Projected Enrollment - Low - Pickerington Alternative School

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
10	6	5	6	5	6	6	6	6	6	6
11	21	22	21	21	20	21	21	21	21	21
12	52	52	54	51	52	50	52	53	52	53
Grand Total	**79**	**79**	**81**	**77**	**78**	**77**	**79**	**80**	**79**	**80**

Source: Cooperative Strategies

Projected Enrollment - High - Pickerington Alternative School

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
10	11	10	11	10	11	12	12	13	14	16
11	30	32	31	32	31	34	35	37	39	41
12	61	62	66	64	66	64	70	73	76	81
Grand Total	**102**	**104**	**108**	**106**	**108**	**110**	**117**	**123**	**129**	**138**

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

PICKERINGTON VIRTUAL SCHOOL

Pickerington Virtual School began in the 2021-22 school year and serves students District-wide.

Historical Enrollment - Pickerington Virtual School

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
1	0	0	0	0	0	0	0	0	0	6
2	0	0	0	0	0	0	0	0	0	6
3	0	0	0	0	0	0	0	0	0	15
4	0	0	0	0	0	0	0	0	0	8
5	0	0	0	0	0	0	0	0	0	10
6	0	0	0	0	0	0	0	0	0	6
7	0	0	0	0	0	0	0	0	0	4
8	0	0	0	0	0	0	0	0	0	15
9	0	0	0	0	0	0	0	0	0	8
10	0	0	0	0	0	0	0	0	0	16
11	0	0	0	0	0	0	0	0	0	11
12	0	0	0	0	0	0	0	0	0	7
Grand Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**112**

Source: Source: Pickerington Local Schools October Enrollment Counts (2012-13 through 2019-20, 2021-22), December Student Data (2020-21)

Projected Enrollment - Recommended - Pickerington Virtual School

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
1	7	7	7	7	7	7	7	7	7	7
2	6	7	7	7	7	7	7	7	7	7
3	16	16	18	19	18	19	18	18	18	18
4	9	9	9	10	10	10	10	10	10	10
5	10	11	11	11	13	13	12	13	12	13
6	7	7	7	7	7	8	8	8	8	8
7	4	4	4	4	5	5	5	5	5	5
8	15	15	16	16	17	17	18	20	20	19
9	8	8	8	8	9	9	9	9	10	11
10	17	17	17	17	18	18	19	19	20	22
11	11	12	12	12	11	12	13	13	13	14
12	7	8	8	8	8	8	8	8	9	9
Grand Total	**117**	**121**	**124**	**126**	**130**	**133**	**134**	**137**	**139**	**143**

Source: Cooperative Strategies

Projected Enrollment - Moderate - Pickerington Virtual School

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
1	7	7	7	7	7	7	7	7	7	7
2	6	7	7	7	7	7	7	7	7	7
3	16	17	18	19	18	19	18	18	18	18
4	9	9	9	10	10	10	10	10	10	10
5	10	11	11	11	13	13	12	13	12	12
6	7	7	7	7	7	8	8	8	8	8
7	4	4	4	4	5	5	5	5	5	5
8	15	15	16	16	16	17	17	20	20	19
9	8	8	8	8	9	9	9	9	10	10
10	17	17	17	16	17	18	18	19	19	22
11	11	12	12	12	11	12	12	13	13	13
12	7	8	8	8	8	8	8	8	8	9
Grand Total	**117**	**122**	**124**	**125**	**128**	**133**	**131**	**137**	**137**	**140**

Source: Cooperative Strategies

Projected Enrollment - Low - Pickerington Virtual School

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
1	7	7	6	7	6	6	6	6	6	6
2	6	7	6	6	6	6	6	6	6	6
3	16	16	17	17	16	16	16	16	16	16
4	9	9	9	9	9	8	9	9	9	9
5	10	10	11	10	11	11	10	11	10	10
6	7	7	7	7	7	7	7	6	7	6
7	4	4	4	4	4	4	5	4	4	4
8	15	15	15	15	15	15	15	17	16	15
9	8	8	8	8	8	8	8	8	9	8
10	17	16	17	16	17	17	17	17	17	18
11	11	12	11	12	11	11	12	12	12	12
12	7	7	8	7	8	7	8	8	8	8
Grand Total	**117**	**118**	**119**	**118**	**118**	**116**	**119**	**120**	**120**	**118**

Source: Cooperative Strategies

Projected Enrollment - High - Pickerington Virtual School

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
1	7	7	7	7	7	7	7	7	7	7
2	6	7	8	7	8	7	8	8	8	8
3	16	17	19	21	20	21	20	20	20	20
4	9	9	10	11	12	11	12	11	11	11
5	10	11	12	12	14	15	14	15	15	15
6	7	7	7	8	8	9	10	9	10	9
7	4	4	4	5	5	5	6	6	6	6
8	15	15	16	17	18	19	20	23	24	23
9	8	8	8	9	9	9	10	11	12	13
10	17	17	17	17	18	19	20	21	22	26
11	11	12	12	12	12	12	13	13	14	15	16
12	7	8	8	8	8	8	9	9	9	10
Grand Total	**117**	**122**	**128**	**134**	**139**	**143**	**149**	**154**	**159**	**164**

Source: Cooperative Strategies

CONCLUSION

As with any projection, the District should pay close attention to live birth counts, enrollment in elementary schools, open enrollment, non-public enrollment, in / out migration patterns, and any housing growth. It is recommended that this document be reviewed on an annual basis to determine how more recent growth and enrollment trends will impact the enrollment projections.

Cooperative Strategies is pleased to have had the opportunity to provide the District with this demographic study. We hope this document will provide the necessary information to make informed decisions about the future of the Pickerington Schools.