

Budget

Pickerington Local (046896) - Fairfield County - 2022 - ARP ESSER - Rev 0 - ARP ESSER

U.S.A.S. Fund #: 507

[Plus/Minus Sheet \(opens new window\)](#)

Purpose Code	Object Code	Salaries 100	Retirement Fringe Benefits 200	Purchased Services 400	Supplies 500	Capital Outlay 600	Other 800	Total
Instruction		1,073,825.00	171,812.00	0.00	50,000.00	50,000.00	0.00	1,345,637.00
Support Services		240,000.00	38,400.00	0.00	0.00	0.00	0.00	278,400.00
Governance/Admin		152,000.00	26,660.80	0.00	0.00	0.00	0.00	178,660.80
Prof Development		0.00	0.00	104,147.00	15,000.00	0.00	0.00	119,147.00
Family/Community		0.00	0.00	80,000.00	20,308.00	0.00	0.00	100,308.00
Safety		0.00	0.00	50,000.00	50,000.00	50,000.00	0.00	150,000.00
Facilities		0.00	0.00	0.00	50,000.00	1,900,000.00	0.00	1,950,000.00
Transportation		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indirect Cost							0.00	0.00
Total		1,465,825.00	236,872.80	234,147.00	185,308.00	2,000,000.00	0.00	4,122,152.80
Adjusted Allocation								4,122,152.80
Remaining								0.00