

District Expenditures - Detail

LEA	EFM Group	EFM Expenditure Type	EFM Category	School Year	2017-2018 School Year						
				Metrics	Expenditures Amount	Equivalent Enrollment	Expenditures Per Equivalent Pupil (District)	Enrollment (District)	Expenditures Per Pupil (District)		
Pickerington Local	046896	Non-Operating	No Type	Elem-Sec Noninstructional Enterprise Operations	II.10	79,874	12,448	6	10,227	8	
				Elem-Sec Noninstructional Other	II.11	2,344,431	12,448	188	10,227	229	
				Nonelem-Sec Programs Community Svcs	II.12	19,472	12,448	2	10,227	2	
				Nonelem-Sec Programs Other	II.14	2,200	12,448	0	10,227	0	
				Construction	III.1	1,106,953	12,448	89	10,227	108	
				Equipment - Other	III.4	242,648	12,448	19	10,227	24	
				Interest on Debt	IV.6	6,829,712	12,448	549	10,227	668	
			<b>Total</b>				<b>10,625,290</b>	<b>12,448</b>	<b>854</b>	<b>10,227</b>	<b>1,039</b>
		Classroom Instructional	Instruction	Instruction	II.1	69,157,116	12,448	5,556	10,227	6,762	
			Pupil Support	Pupil Support Services	II.2	7,633,959	12,448	613	10,227	746	
			Staff Support	Instructional Staff Support Services	II.3	4,367,342	12,448	351	10,227	427	
				<b>Total</b>			<b>81,158,417</b>	<b>12,448</b>	<b>6,520</b>	<b>10,227</b>	<b>7,935</b>
		Non-Classroom	Administration	General Administration	II.4	3,369,807	12,448	271	10,227	329	
				School Administration	II.5	6,947,276	12,448	558	10,227	679	
				Other and Non-specified Support Services	II.8	4,237,049	12,448	340	10,227	414	
			Operations Support	Operation and Maintenance of Plant	II.6	12,493,000	12,448	1,004	10,227	1,222	
				Pupil Transportation	II.7	5,991,202	12,448	481	10,227	586	
				Elem-Sec Noninstructional Food Service	II.9	4,965,353	12,448	399	10,227	485	
			<b>Total</b>			<b>38,003,687</b>	<b>12,448</b>	<b>3,053</b>	<b>10,227</b>	<b>3,716</b>	
			<b>Total</b>			<b>129,787,393</b>	<b>12,448</b>	<b>10,426</b>	<b>10,227</b>	<b>12,690</b>	