

School Expenditures - Detail

LEA	Organization	EFM Group	EFM Expenditure Type	EFM Category	School Year	2017-2018 School Year					
					Metrics	Expenditures Amount	Equivalent Enrollment	Expenditures Per Equivalent Pupil	Enrollment	Expenditures Per Pupil	
Pickerington Local	Diley Middle School	138966	Classroom Instructional	Instruction	Instruction	II.1	3,627,711	771	4,707	629	5,769
				Pupil Support	Pupil Support Services	II.2	440,651	771	572	629	701
				Staff Support	Instructional Staff Support Services	II.3	272,556	771	354	629	433
				Total			4,340,918	771	5,633	629	6,903
		Non-Classroom	Administration	School Administration	II.5	422,867	771	549	629	672	
				Other and Non-specified Support Services	II.8	50,104	771	65	629	80	
			Operations Support	Operation and Maintenance of Plant	II.6	753,192	771	977	629	1,198	
				Pupil Transportation	II.7	415,850	771	540	629	661	
			Total	Elem-Sec Noninstructional Food Service	II.9	335,330	771	435	629	533	
		Total			1,977,343	771	2,566	629	3,145		
		Total			6,318,262	771	8,198	629	10,048		
		Fairfield Elementary School	086579	Classroom Instructional	Instruction	Instruction	II.1	3,980,792	557	7,147	465
	Pupil Support				Pupil Support Services	II.2	338,519	557	608	465	728
	Staff Support				Instructional Staff Support Services	II.3	205,160	557	368	465	441
	Total						4,524,471	557	8,123	465	9,734
	Non-Classroom		Administration	School Administration	II.5	345,329	557	620	465	743	
				Other and Non-specified Support Services	II.8	36,937	557	66	465	79	
			Operations Support	Operation and Maintenance of Plant	II.6	408,868	557	734	465	880	
				Pupil Transportation	II.7	237,054	557	426	465	510	
			Total	Elem-Sec Noninstructional Food Service	II.9	256,167	557	460	465	551	
	Total				1,284,355	557	2,306	465	2,763		
	Total				5,808,826	557	10,429	465	12,497		
	Harmon Middle School		138958	Classroom Instructional	Instruction	Instruction	II.1	3,356,383	661	5,077	537
		Pupil Support			Pupil Support Services	II.2	389,752	661	590	537	725
		Staff Support			Instructional Staff Support Services	II.3	236,875	661	358	537	441
		Total					3,983,009	661	6,025	537	7,410
		Non-Classroom	Administration	School Administration	II.5	383,056	661	579	537	713	
				Other and Non-specified Support Services	II.8	42,925	661	65	537	80	
			Operations Support	Operation and Maintenance of Plant	II.6	709,960	661	1,074	537	1,321	
				Pupil Transportation	II.7	348,924	661	528	537	649	
			Total	Elem-Sec Noninstructional Food Service	II.9	336,849	661	510	537	627	
		Total			1,821,714	661	2,756	537	3,389		
		Total			5,804,723	661	8,780	537	10,800		
		Heritage Elementary School	142638	Classroom Instructional	Instruction	Instruction	II.1	2,719,272	384	7,088	319
	Pupil Support				Pupil Support Services	II.2	251,996	384	657	319	790
	Staff Support				Instructional Staff Support Services	II.3	152,887	384	399	319	480
	Total						3,124,156	384	8,144	319	9,800
	Non-Classroom		Administration	School Administration	II.5	230,989	384	602	319	725	
				Other and Non-specified Support Services	II.8	25,717	384	67	319	81	
			Operations Support	Operation and Maintenance of Plant	II.6	496,681	384	1,295	319	1,558	
				Pupil Transportation	II.7	176,131	384	459	319	553	
			Total	Elem-Sec Noninstructional Food Service	II.9	145,622	384	380	319	457	
Total				1,075,141	384	2,803	319	3,373			
Total				4,199,297	384	10,946	319	13,173			
Pickerington Alternative School	016945		Classroom Instructional	Instruction	Instruction	II.1	557,818	107	5,204	87	6,426
		Pupil Support		Pupil Support Services	II.2	72,864	107	680	87	839	
		Staff Support		Instructional Staff Support Services	II.3	30,267	107	282	87	349	
		Total				660,949	107	6,166	87	7,615	
	Non-Classroom	Administration	School Administration	II.5	70,866	107	661	87	816		
			Other and Non-specified Support Services	II.8	6,326	107	59	87	73		
		Operations Support	Operation and Maintenance of Plant	II.6	65,325	107	609	87	753		
			Pupil Transportation	II.7	43	107	0	87	0		
		Total	Elem-Sec Noninstructional Food Service	II.9	425	107	4	87	5		
	Total			142,985	107	1,334	87	1,647			
	Total			803,934	107	7,499	87	9,262			
	Pickerington Elementary School	029868	Classroom Instructional	Instruction	Instruction	II.1	3,602,058	525	6,865	425	8,480
Pupil Support				Pupil Support Services	II.2	303,533	525	578	425	715	
Staff Support				Instructional Staff Support Services	II.3	193,083	525	368	425	455	

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Pickerington Local	046896	Pickerington Elementary School	029868	Classroom Instructional	Total		4,098,674	525	7,811	425	9,649				
					Administration	School Administration	II.5	290,067	525	553	425	683			
				Non-Classroom	Operations Support	Other and Non-specified Support Services	II.8	34,262	525	65	425	81			
						Operation and Maintenance of Plant	II.6	413,262	525	788	425	973			
						Pupil Transportation	II.7	229,360	525	437	425	540			
						Elem-Sec Noninstructional Food Service	II.9	210,468	525	401	425	495			
						Total		1,177,418	525	2,244	425	2,772			
				Total		5,276,092	525	10,055	425	12,421					
				Pickerington High School Central	029876	Classroom Instructional		Instruction	Instruction	II.1	11,819,613	2,102	5,624	1,713	6,898
								Pupil Support	Pupil Support Services	II.2	1,310,059	2,102	623	1,713	765
		Staff Support	Instructional Staff Support Services					II.3	698,478	2,102	332	1,713	408		
		Total						13,828,150	2,102	6,580	1,713	8,071			
		Non-Classroom	Operations Support			Administration	School Administration	II.5	1,115,489	2,102	531	1,713	651		
						Other and Non-specified Support Services	II.8	136,644	2,102	65	1,713	80			
						Operation and Maintenance of Plant	II.6	2,019,963	2,102	961	1,713	1,179			
						Pupil Transportation	II.7	632,927	2,102	301	1,713	369			
						Elem-Sec Noninstructional Food Service	II.9	766,735	2,102	365	1,713	447			
		Total				4,671,758	2,102	2,223	1,713	2,727					
		Total		18,499,909	2,102	8,803	1,713	10,797							
		Pickerington High School North	145086	Classroom Instructional		Instruction	Instruction	II.1	11,520,994	1,932	5,963	1,638	7,035		
						Pupil Support	Pupil Support Services	II.2	1,257,474	1,932	651	1,638	768		
						Staff Support	Instructional Staff Support Services	II.3	669,180	1,932	346	1,638	409		
						Total		13,447,649	1,932	6,960	1,638	8,211			
				Non-Classroom	Operations Support	Administration	School Administration	II.5	1,084,121	1,932	561	1,638	662		
						Other and Non-specified Support Services	II.8	131,168	1,932	68	1,638	80			
						Operation and Maintenance of Plant	II.6	2,343,232	1,932	1,213	1,638	1,431			
						Pupil Transportation	II.7	716,766	1,932	371	1,638	438			
						Elem-Sec Noninstructional Food Service	II.9	590,696	1,932	306	1,638	361			
				Total		4,865,982	1,932	2,519	1,638	2,971					
		Total		18,313,630	1,932	9,479	1,638	11,182							
		Pickerington Lakeview Junior High	145078	Classroom Instructional		Instruction	Instruction	II.1	2,962,775	893	3,319	755	3,924		
						Pupil Support	Pupil Support Services	II.2	576,964	893	646	755	764		
						Staff Support	Instructional Staff Support Services	II.3	323,897	893	363	755	429		
						Total		3,863,636	893	4,328	755	5,117			
				Non-Classroom	Operations Support	Administration	School Administration	II.5	529,044	893	593	755	701		
						Other and Non-specified Support Services	II.8	60,982	893	68	755	81			
						Operation and Maintenance of Plant	II.6	1,089,107	893	1,220	755	1,442			
						Pupil Transportation	II.7	739,354	893	828	755	979			
						Elem-Sec Noninstructional Food Service	II.9	413,490	893	463	755	548			
				Total		2,831,978	893	3,172	755	3,750					
		Total		6,695,613	893	7,501	755	8,867							
		Pickerington Ridgeview Junior High School	112581	Classroom Instructional		Instruction	Instruction	II.1	3,355,129	1,097	3,058	908	3,696		
						Pupil Support	Pupil Support Services	II.2	692,305	1,097	631	908	763		
						Staff Support	Instructional Staff Support Services	II.3	379,181	1,097	346	908	418		
						Total		4,426,616	1,097	4,035	908	4,877			
				Non-Classroom	Operations Support	Administration	School Administration	II.5	600,198	1,097	547	908	661		
						Other and Non-specified Support Services	II.8	72,491	1,097	66	908	80			
						Operation and Maintenance of Plant	II.6	836,900	1,097	763	908	922			
						Pupil Transportation	II.7	546,461	1,097	498	908	602			
						Elem-Sec Noninstructional Food Service	II.9	442,155	1,097	403	908	487			
				Total		2,498,205	1,097	2,277	908	2,752					
		Total		6,924,822	1,097	6,312	908	7,629							
		Sycamore Creek Elementary School	011368	Classroom Instructional		Instruction	Instruction	II.1	4,678,916	666	7,025	553	8,462		
						Pupil Support	Pupil Support Services	II.2	413,888	666	621	553	749		
						Staff Support	Instructional Staff Support Services	II.3	244,673	666	367	553	443		
						Total		5,337,477	666	8,013	553	9,654			
				Non-Classroom	Administration	School Administration	II.5	381,574	666	573	553	690			
		Other and Non-specified Support Services	II.8	44,682	666	67	553	81							

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Pickerington Local	Sycamore Creek Elementary School	011368	Non-Classroom	Operations Support	Operation and Maintenance of Plant	II.6	677,091	666	1,017	553	1,225	
					Pupil Transportation	II.7	220,104	666	330	553	398	
					Elem-Sec Noninstructional Food Service	II.9	187,727	666	282	553	340	
			Total			1,511,178	666	2,269	553	2,733		
			Total					6,848,655	666	10,282	553	12,387
		Toll Gate Elementary	011370	Classroom Instructional	Instruction	Instruction	II.1	5,178,128	667	7,758	587	8,827
						Pupil Support	II.2	422,506	667	633	587	720
						Staff Support	II.3	256,176	667	384	587	437
				Total			5,856,811	667	8,775	587	9,984	
				Non-Classroom	Administration	School Administration	II.5	408,178	667	612	587	696
						Other and Non-specified Support Services	II.8	46,498	667	70	587	79
			Operations Support		Operation and Maintenance of Plant	II.6	661,415	667	991	587	1,127	
			Pupil Transportation	II.7	441,595	667	662	587	753			
			Elem-Sec Noninstructional Food Service	II.9	183,661	667	275	587	313			
	Total				1,741,347	667	2,609	587	2,968			
			Total					7,598,158	667	11,384	587	12,952
	Toll Gate Middle School		011369	Classroom Instructional	Instruction	Instruction	II.1	3,340,161	553	6,035	473	7,064
					Pupil Support	II.2	358,254	553	647	473	758	
					Staff Support	II.3	212,636	553	384	473	450	
		Total				3,911,051	553	7,066	473	8,272		
		Non-Classroom		Administration	School Administration	II.5	334,902	553	605	473	708	
					Other and Non-specified Support Services	II.8	38,004	553	69	473	80	
			Operations Support	Operation and Maintenance of Plant	II.6	765,388	553	1,383	473	1,619		
			Pupil Transportation	II.7	390,008	553	705	473	825			
			Elem-Sec Noninstructional Food Service	II.9	339,750	553	614	473	719			
		Total			1,868,052	553	3,375	473	3,951			
			Total					5,779,103	553	10,441	473	12,223
		Tussing Elementary School	123307	Classroom Instructional	Instruction	Instruction	II.1	4,726,182	903	5,235	637	7,422
					Pupil Support	II.2	453,819	903	503	637	713	
					Staff Support	II.3	271,917	903	301	637	427	
	Total					5,451,918	903	6,039	637	8,562		
	Non-Classroom			Administration	School Administration	II.5	422,335	903	468	637	663	
					Other and Non-specified Support Services	II.8	50,936	903	56	637	80	
			Operations Support	Operation and Maintenance of Plant	II.6	615,215	903	681	637	966		
			Pupil Transportation	II.7	192,735	903	213	637	303			
			Elem-Sec Noninstructional Food Service	II.9	303,574	903	336	637	477			
	Total				1,584,794	903	1,755	637	2,489			
			Total					7,036,713	903	7,794	637	11,051
	Violet Elementary School		065433	Classroom Instructional	Instruction	Instruction	II.1	3,731,183	631	5,916	503	7,420
					Pupil Support	II.2	351,374	631	557	503	699	
					Staff Support	II.3	220,376	631	349	503	438	
		Total				4,302,932	631	6,823	503	8,557		
		Non-Classroom		Administration	School Administration	II.5	328,260	631	521	503	653	
					Other and Non-specified Support Services	II.8	39,598	631	63	503	79	
			Operations Support	Operation and Maintenance of Plant	II.6	417,796	631	662	503	831		
			Pupil Transportation	II.7	199,795	631	317	503	397			
			Elem-Sec Noninstructional Food Service	II.9	183,144	631	290	503	364			
		Total			1,168,594	631	1,853	503	2,324			
		Total					5,471,526	631	8,676	503	10,880	