

Pickerington Local Schools



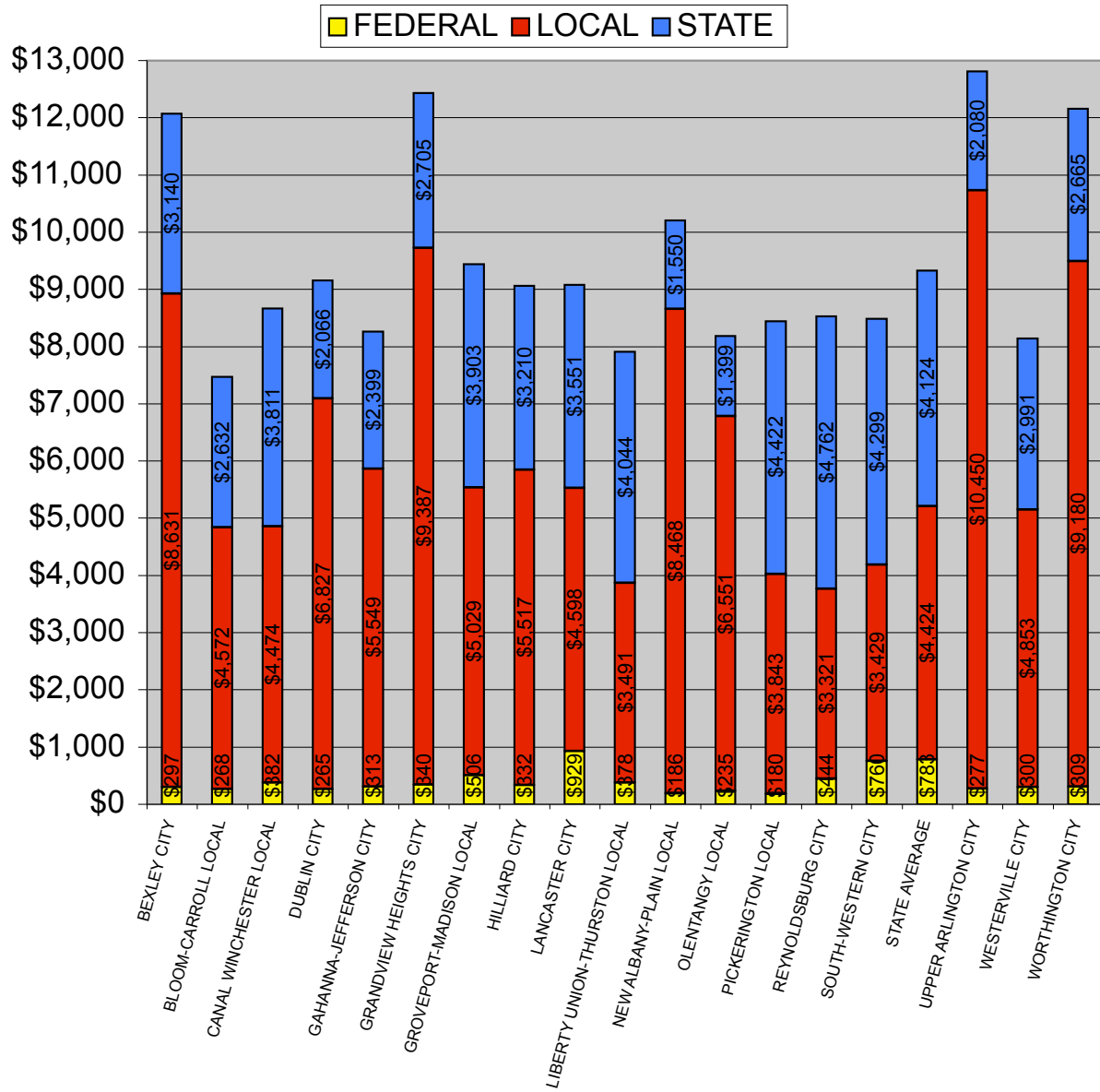
Historical Data Available
through 2004-2005

REVENUE SOURCES PER STUDENT												
	2002-2003				2003-2004				2004-2005			
	FEDERAL	STATE	LOCAL	TOTAL	FEDERAL	STATE	LOCAL	TOTAL	FEDERAL	STATE	LOCAL	TOTAL
BEXLEY CITY	\$200	\$3,122	\$7,554	\$10,876	\$232	\$3,177	\$9,246	\$12,655	\$297	\$3,140	\$8,631	\$12,068
BLOOM-CARROLL LOCAL	\$197	\$2,918	\$4,278	\$7,393	\$211	\$2,666	\$4,335	\$7,212	\$268	\$2,632	\$4,572	\$7,472
CANAL WINCHESTER LOCAL	\$175	\$3,433	\$4,568	\$8,176	\$235	\$3,659	\$4,591	\$8,485	\$382	\$3,811	\$4,474	\$8,667
DUBLIN CITY	\$107	\$1,972	\$6,903	\$8,981	\$167	\$2,014	\$6,850	\$9,031	\$265	\$2,066	\$6,827	\$9,158
GAHANNA-JEFFERSON CITY	\$189	\$2,151	\$7,088	\$9,428	\$256	\$2,262	\$5,805	\$8,323	\$313	\$2,399	\$5,549	\$8,261
GRANDVIEW HEIGHTS CITY	\$293	\$2,656	\$7,985	\$10,934	\$294	\$2,872	\$9,351	\$12,517	\$340	\$2,705	\$9,387	\$12,432
GROVEPORT-MADISON LOCAL	\$327	\$3,708	\$4,072	\$8,107	\$431	\$4,147	\$4,185	\$8,763	\$506	\$3,903	\$5,029	\$9,438
HILLIARD CITY	\$199	\$2,933	\$4,591	\$7,723	\$228	\$3,064	\$4,702	\$7,994	\$332	\$3,210	\$5,517	\$9,059
LANCASTER CITY	\$701	\$3,440	\$4,012	\$8,153	\$596	\$4,344	\$3,127	\$8,067	\$929	\$3,551	\$4,598	\$9,078
LIBERTY UNION-THURSTON LOCAL	\$258	\$4,065	\$3,432	\$7,755	\$315	\$4,170	\$3,423	\$7,908	\$378	\$4,044	\$3,491	\$7,913
NEW ALBANY-PLAIN LOCAL	\$108	\$1,422	\$6,893	\$8,423	\$141	\$1,488	\$7,514	\$9,143	\$186	\$1,550	\$8,468	\$10,204
OLENTANGY LOCAL	\$121	\$1,135	\$6,592	\$7,848	\$151	\$1,180	\$6,029	\$7,360	\$235	\$1,399	\$6,551	\$8,185
PICKERINGTON LOCAL	\$131	\$3,904	\$3,182	\$7,217	\$197	\$4,278	\$3,411	\$7,886	\$180	\$4,422	\$3,843	\$8,445
REYNOLDSBURG CITY	\$208	\$3,964	\$3,310	\$7,482	\$290	\$4,413	\$3,105	\$7,808	\$444	\$4,762	\$3,321	\$8,527
SOUTH-WESTERN CITY	\$558	\$3,820	\$3,459	\$7,837	\$636	\$4,037	\$3,394	\$8,067	\$760	\$4,299	\$3,429	\$8,488
STATE AVERAGE	\$550	\$3,759	\$3,916	\$8,225	\$684	\$4,004	\$4,138	\$8,825	\$783	\$4,124	\$4,424	\$9,332
UPPER ARLINGTON CITY	\$130	\$1,932	\$8,177	\$10,239	\$154	\$1,996	\$9,576	\$11,726	\$277	\$2,080	\$10,450	\$12,807
WESTERVILLE CITY	\$200	\$2,921	\$4,359	\$7,480	\$241	\$2,988	\$4,309	\$7,538	\$300	\$2,991	\$4,853	\$8,144
WORTHINGTON CITY	\$147	\$2,554	\$7,877	\$10,578	\$223	\$2,546	\$8,972	\$11,741	\$309	\$2,665	\$9,180	\$12,154

The data represented in these charts is extracted from the Ohio Department of Education website. Information was submitted to ODE via the Education Management Information System.

**Pickerington High School North & Lakeview Junior High were opened at the beginning of the 2003-04 school year.

COMPARATIVE REVENUE PER PUPIL (2004-2005)

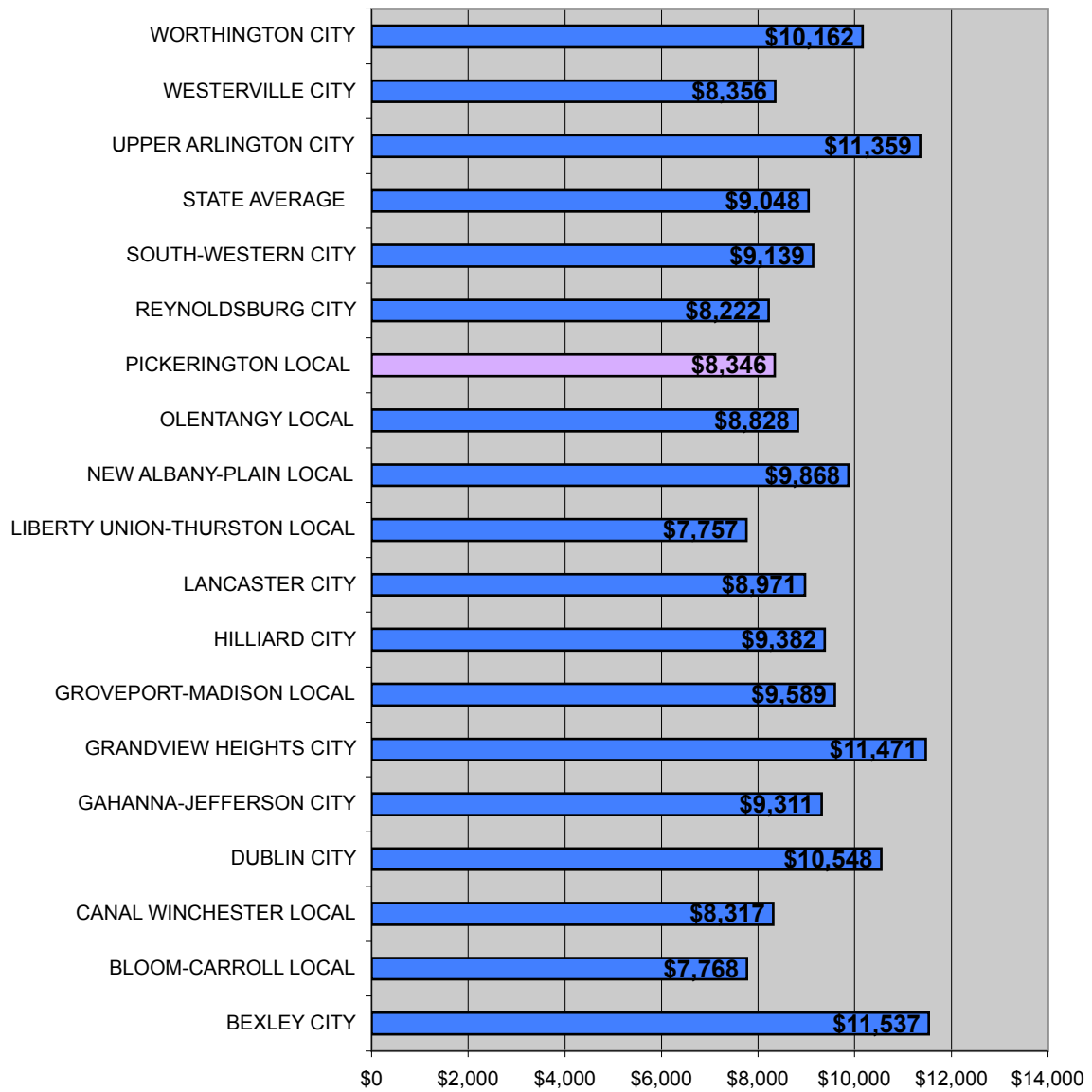


DISTRICT ANNUAL SPENDING PER PUPIL			
	2002-2003	2003-2004	2004-05
BEXLEY CITY	\$10,869	\$11,096	\$11,537
BLOOM-CARROLL LOCAL	\$7,696	\$7,979	\$7,768
CANAL WINCHESTER LOCAL	\$8,369	\$8,557	\$8,317
DUBLIN CITY	\$9,446	\$9,511	\$10,548
GAHANNA-JEFFERSON CITY	\$8,367	\$8,850	\$9,311
GRANDVIEW HEIGHTS CITY	\$10,389	\$11,489	\$11,471
GROVEPORT-MADISON LOCAL	\$9,179	\$8,845	\$9,589
HILLIARD CITY	\$8,666	\$8,760	\$9,382
LANCASTER CITY	\$8,353	\$8,796	\$8,971
LIBERTY UNION-THURSTON LOCAL	\$7,609	\$7,954	\$7,757
NEW ALBANY-PLAIN LOCAL	\$9,256	\$9,267	\$9,868
OLENTANGY LOCAL	\$8,359	\$9,062	\$8,828
PICKERINGTON LOCAL	\$7,426	\$7,998	\$8,346
REYNOLDSBURG CITY	\$7,168	\$8,652	\$8,222
SOUTH-WESTERN CITY	\$8,197	\$8,515	\$9,139
STATE AVERAGE	\$8,438	\$8,758	\$9,048
UPPER ARLINGTON CITY	\$10,647	\$10,938	\$11,359
WESTERVILLE CITY	\$8,071	\$8,330	\$8,356
WORTHINGTON CITY	\$10,393	\$10,322	\$10,162

The data represented in these charts is extracted from the Ohio Department of Education website. Information was submitted to ODE via the Education Management Information System.

**Pickerington High School North & Lakeview Junior High were opened at the beginning of the 2003-04 school year.

Spending Per Pupil (2004-2005)



2004-2005 CLASSROOM TEACHER SALARIES										
	TOT FTE	AVG SALARY	% EXPERIENCE			BEGINNING SALARIES		MASTER to BACHELOR PERCENT RAISE*	ADM	PUPIL TEACHER RATIO
			0-4 LOW	5-9 MED	10+ HIGH	BACHELOR	MASTER			
Bexley City SD	141.3	63,139	7.1	14.9	78.0	30,948	35,587	15%	2,123	15.0
Bloom-Carroll LSD	94.7	46,533	29.6	14.8	55.6	29,304	32,088	10%	1,485	15.7
Canal Winchester Local SD	150.5	46,072	21.3	28.6	50.1	31,309	34,590	10%	2,709	18.0
Dublin City SD	818.1	57,069	22.0	22.2	55.8	33,804	37,181	10%	12,203	14.9
Gahanna-Jefferson City SD	411.6	59,133	23.3	18.2	58.5	33,299	37,961	14%	6,739	16.4
Grandview Heights City SD	66.9	64,526	17.9	16.4	65.7	32,497	37,372	15%	1,140	17.0
Groveport-Madison Local SD	337.2	56,585	34.1	12.2	53.7	31,497	36,222	15%	5,955	17.7
Hilliard City SD	841.9	52,923	33.9	20.5	45.6	31,573	35,362	12%	13,932	16.5
Lancaster City SD	322.8	53,881	40.3	11.8	47.9	32,344	34,207	6%	5,716	17.7
Liberty Union-Thurston LSD	75.3	50,500	22.6	17.3	60.1	28,944	31,836	10%	1,418	18.8
New Albany-Plain Local SD	196.6	49,630	48.8	20.9	30.3	34,340	39,110	14%	3,046	15.5
Olentangy Local SD	583.0	48,316	35.8	25.2	39.0	31,030	35,048	13%	9,092	15.6
Pickerington Local SD	471.9	54,666	36.2	20.6	43.2	31,960	38,352	20%	9,027	19.1
Reynoldsburg City SD	316.2	50,035	64.2	10.8	25.0	33,228	37,375	12%	6,471	20.5
South-Western City SD	1,219.3	54,548	35.2	18.9	45.9	33,422	36,761	10%	20,325	16.7
State Average	114,146.5	49,342	22.6	20.3	57.1	28,671	31,798	11%	1,786,372	15.6
Upper Arlington City SD	346.7	61,955	31.2	17.3	51.5	35,985	39,584	10%	5,408	15.6
Westerville City SD	712.6	59,401	19.5	18.4	62.1	32,708	35,717	9%	13,390	18.8
Worthington City SD	648.0	62,102	9.9	11.3	78.8	32,934	35,898	9%	9,146	14.1
FRANKLIN COUNTY TOTAL	10,889.8	54,248	29.3	20.5	50.2	32,630	36,513	12%	23,027	17.1
FAIRFIELD COUNTY TOTAL	1,345.1	50,813	32.5	17.3	50.2	29,554	32,664	11%	180,599	16.6

* Due to Highly Qualified Teacher (HQT) requirements, a larger percentage of staff are on the Masters+ schedules. These requirements drive personnel costs.

DISTRICT MEDIAN INCOME			
	2002-2003	2003-2004	2004-2005
BEXLEY CITY	\$43,638	\$42,705	\$45,440
BLOOM-CARROLL LOCAL	\$37,020	\$37,707	\$38,439
CANAL WINCHESTER LOCAL	\$36,453	\$36,322	\$38,982
DUBLIN CITY	\$49,237	\$49,336	\$46,922
GAHANNA-JEFFERSON CITY	\$41,140	\$40,205	\$40,893
GRANDVIEW HEIGHTS CITY	\$34,437	\$34,095	\$35,766
GROVEPORT-MADISON LOCAL	\$32,981	\$32,928	\$30,708
HILLIARD CITY	\$45,426	\$45,841	\$45,622
LANCASTER CITY	\$26,878	\$26,820	\$27,353
LIBERTY UNION LOCAL	\$32,609	\$33,120	\$33,212
OLENTANGY LOCAL	\$60,866	\$62,997	\$64,542
PICKERINGTON LOCAL	\$47,665	\$47,600	\$46,676
NEW ALBANY-PLAIN LOCAL	\$54,700	\$58,723	\$57,141
REYNOLDSBURG CITY	\$33,720	\$33,104	\$33,499
SOUTH-WESTERN CITY	\$31,993	\$32,561	\$31,703
STATE AVERAGE	\$29,187	\$29,464	\$29,464
UPPER ARLINGTON CITY	\$49,930	\$48,853	\$50,372
WESTERVILLE CITY	\$41,799	\$42,244	\$39,931
WORTHINGTON CITY	\$44,408	\$44,507	\$42,022

The data represented in these charts is extracted from the Ohio Department of Education website. Information was submitted to ODE via the Education Management Information System.