



ENROLLMENT PROJECTIONS REPORT BY BOUNDARY OF RESIDENCE

PICKERINGTON SCHOOLS

JANUARY 5, 2022



TABLE OF CONTENTS

SECTION	PAGE
ACKNOWLEDGEMENTS	2
EXECUTIVE SUMMARY	3
ENROLLMENT PROJECTION METHODOLOGY	5
U.S. CENSUS	7
GENERAL DEMOGRAPHICS	18
ESTIMATED SCHOOL-AGED POPULATION CHANGE	19
HOUSING DATA	21
RESIDENT LIVE BIRTH DATA	22
SURVIVAL RATIOS	24
HISTORICAL ENROLLMENT	25
SCHOOL BOUNDARIES MAP	28
LIVE/ATTEND ANALYSIS	29
STUDENT DENSITY MAPS	30
PROJECTED ENROLLMENT	39
ENROLLMENT BY BOUNDARY	48
CONCLUSION	72

ACKNOWLEDGMENTS

On behalf of Cooperative Strategies, we would like to extend our appreciation to the Pickerington Schools for the opportunity to assist them in developing this Enrollment Projections Report which includes projections by boundary of residence. As a planning team, we hope that this document will serve the Pickerington Schools for years to come.

COOPERATIVE STRATEGIES

Ann Hoffsis, REFP, Chief Operating Officer
Galina Lyogky, Senior Associate

4675 Lakehurst Court, Suite 200
Dublin, OH 43016

P. 614.798.8828

www.coopstrategies.com

EXECUTIVE SUMMARY

The enrollment projections by boundary of residence for the Pickerington Schools included in this report were developed using the cohort survival methodology and Cooperative Strategies' custom enrollment projection software, S.T.E.P. [Student Trends & Enrollment Projections]. This custom software was developed in collaboration with The Ohio State University and is based on industry best practices as well as the national experience Cooperative Strategies has with schools, school districts, and state agencies.

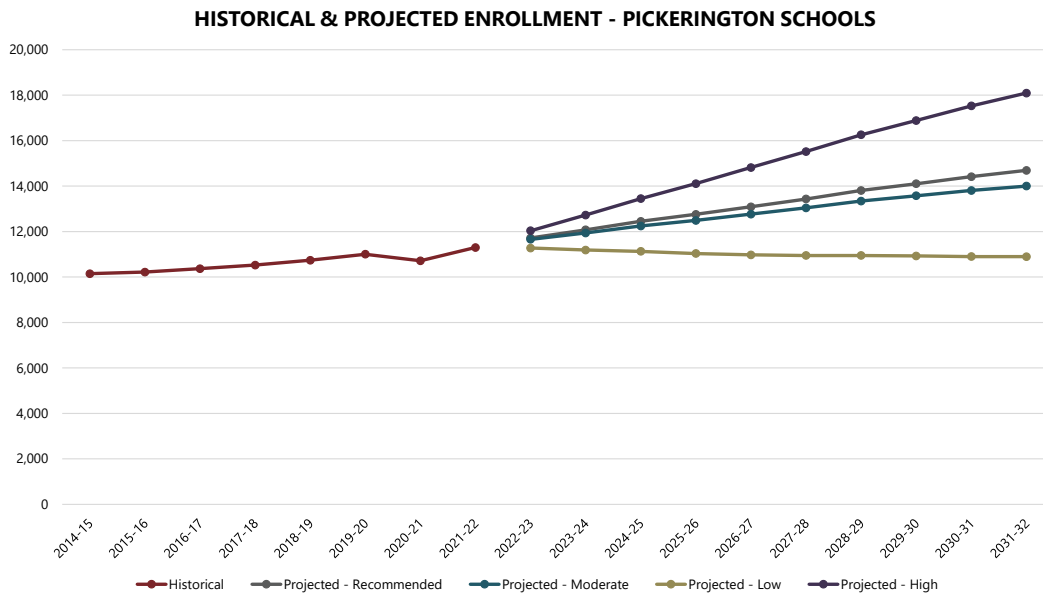


The Pickerington Schools is a school district serving 11,298 students in 7 elementary schools, 3 middle schools, 2 junior high schools, 2 high schools, 1 alternative school, and 1 Virtual school in the 2021-22 school year.

The projections presented in this report were developed based on students *living within* the current school boundaries and are meant to serve as a planning tool for the future, and represent the most likely direction of the District. Enrollment projections were developed using the cohort survival methodology and by analyzing the following data outlined in this report:

- Historical enrollment by school boundary by grade, by year
- Resident live birth data
- Census data
- Building permits

Enrollment in the Pickerington Schools has increased by 1,152 students since the 2014-15 school year. Based on the cohort survival methodology, enrollment is projected to increase over the next ten years.



As with any projection, the District should pay close attention to the variables associated with determining enrollment projections discussed in this document. Any one or more of these factors can increase or decrease enrollment within the Pickerington Schools. It is recommended that the data contained in this report be reviewed on an annual basis to determine how more recent trends and any new housing development will impact the enrollment.

When projecting future enrollments, it is vital to track the number of live births, the amount of new housing activity, and the change in household composition. In addition, any of the following factors could cause a significant change in projected student enrollment:

- Boundary adjustments
- New school openings
- School closures
- Changes / additions in program offerings
- Preschool programs
- Changes in grade configuration
- Interest rates / unemployment shifts
- Intra- and inter-District transfers
- Magnet / charter / private school openings or closures
- Zoning changes
- Annexations
- Unplanned new housing activity
- Planned, but not built, housing
- School voucher programs
- Pandemics

Obviously, certain factors can be gauged and planned for far better than others. For instance, it may be relatively straightforward to gather housing data from local builders regarding the total number of lots in a planned subdivision and calculate the potential student yield. However, planning for changes in the unemployment rate, and how these may either boost or reduce public school enrollment, proves more difficult. In any case, it is essential to gather a wide variety of information in preparation for producing enrollment projections.

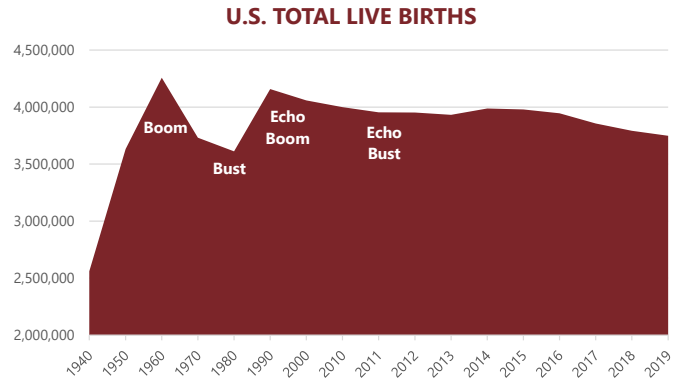
When looking ahead at a school district's enrollment over the next two, five, or ten years, it is helpful to approach the process from a global perspective. For example: How many new homes have been constructed each year? How many births have occurred each year in relation to the resident population? Is housing experiencing a turnover—if so, what is the composition of families moving in/out? Are more or less students attending private school or being home-schooled? What has the unemployment rate trend been over the past ten years? What new educational policies are in place that could affect student enrollment figures?

The cohort survival methodology is a standard methodology used throughout the educational planning industry to project enrollment. The enrollment projections developed for the Pickerington Schools were developed using the cohort survival method.

ENROLLMENT PROJECTION METHODOLOGY

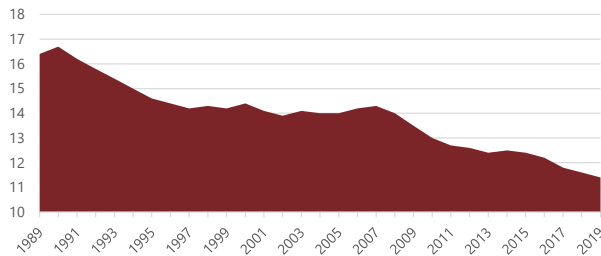
Introduction

Tracing the landscape of the country's public school enrollment back over the past fifty years reveals demographic, economic, and social changes. The United States as a whole continues to undergo major shifts in public student enrollment, due in large part to past events including the baby boom, the availability and use of birth control, and the development of suburbs. The baby boom of the late 1940s and 50s was followed by the baby bust of the 1960s and 70s. This gave rise to the echo baby boom of the 1980s.



Source: CDC, National Vital Statistics Report

U.S. POPULATION - LIVE BIRTH RATE PER 1,000 POPULATION



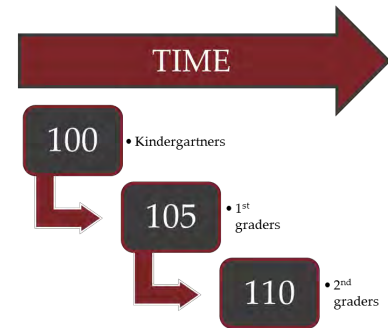
Source: CDC, National Vital Statistics Report

Nationwide, districts have experienced the effects of the echo baby bust of the 1990s. From the 1950s to the 1970s, a dramatic downsizing of the family unit occurred. A direct result was the declining school enrollment of the 1970s and 1980s. As of the 2010 Census, the size of a family was at an all-time low of 3.14 persons. The live birth rate increased for the first time in several years in 1998 and increased again in 2000 and 2006. However, the birth rate resumed a descending pattern in 2008 and reached an all-time low of 11.4 (per 1,000) in 2019.

Cohort Survival Method

The cohort survival methodology (sometimes referred to as the grade progression ratio method) is a widely used enrollment projection model that is used by many school districts and state and federal agencies to project K-12 enrollment.

A cohort is a group of persons [in this case, students]. The cohort survival enrollment projection methodology uses historic live birth data and historic student enrollment to “age” a known population or cohort throughout the school grades. For instance, a cohort begins when a group of kindergarteners enrolls in grade K and moves to first grade the following year, second grade the next year, and so on.



A “survival ratio” is developed to track how this group of students increased or decreased in number as they moved through the grade levels. By developing survival ratios for each grade transition [i.e. 2nd to 3rd grade] over a ten year period of time, patterns emerge. A projection ratio for each grade transition is developed based on analysis of the survival ratios. The projection ratios are used as a multiplier in determining future enrollment.

For example, if student enrollment has consistently increased from the 8th to the 9th grade over the past ten years, the survival ratio would be greater than 100% and could be multiplied by the current 8th grade enrollment to develop a projection for next year’s 9th grade. This methodology can be carried through to develop ten years of projection figures. Because there is not a grade cohort to follow for students coming into kindergarten, resident live birth counts are used to develop a birth-to-kindergarten survival ratio. Babies born five years previous to the kindergarten class are compared in number, and a ratio can be developed to project future kindergarten enrollments.

The cohort survival method is useful in areas where population is stable [relatively flat, growing steadily, or declining steadily], and where there have been no significant fluctuations in enrollment, births, and housing patterns from year to year. The cohort survival methodology inherently considers the net effects of factors such as migration, housing, dropouts, transfers to and from charter schools, open enrollment, and deaths. This methodology does not assume changes in policies, program offerings, or future changes in housing and migration patterns.

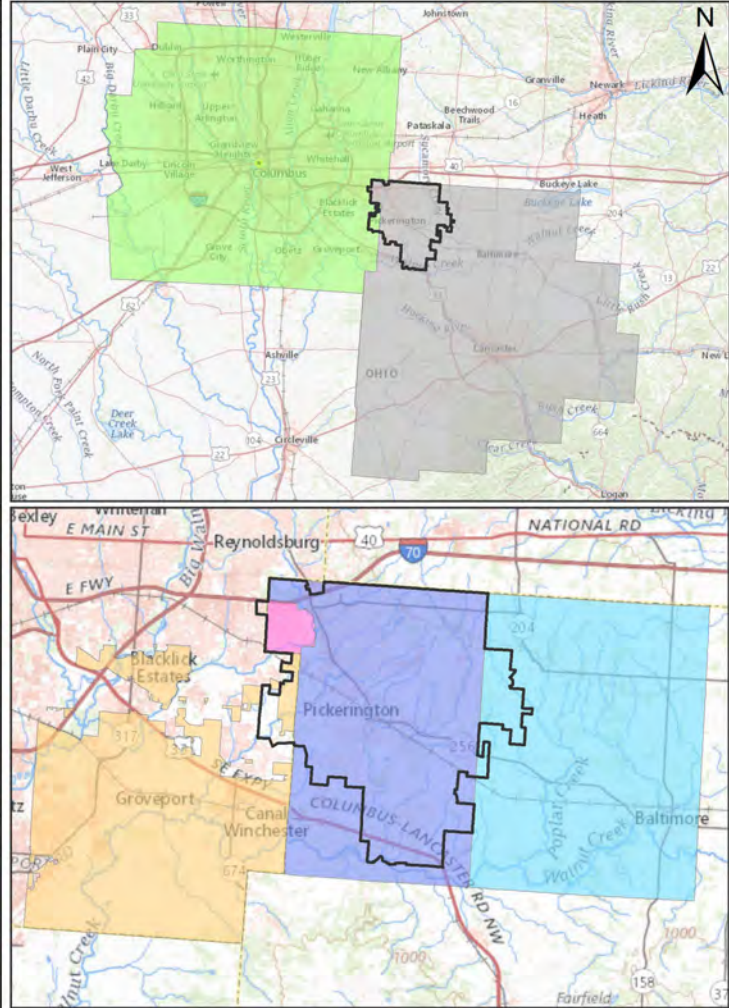
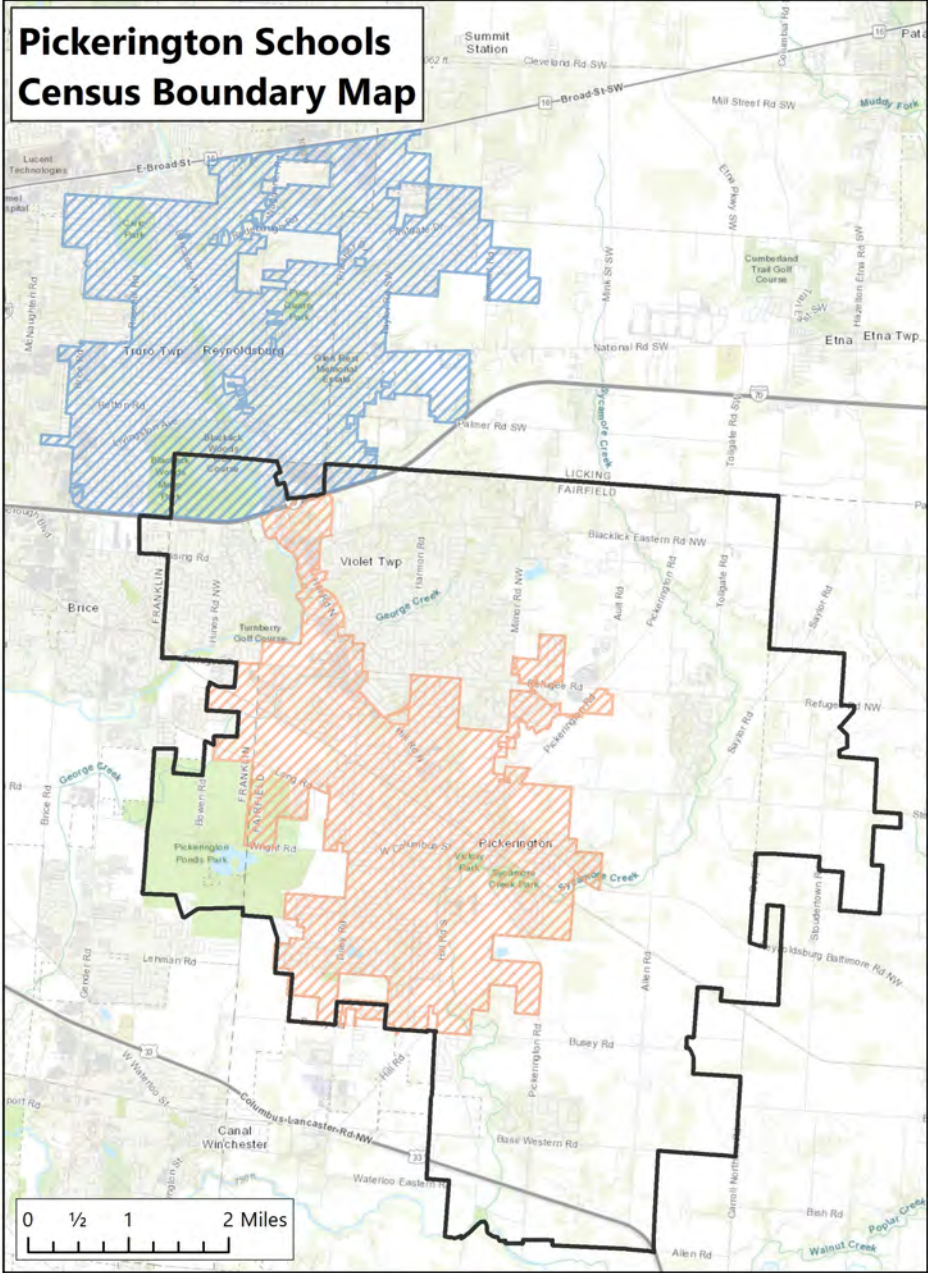
U.S. CENSUS

This section presents data from the United States Census Bureau and estimates from the American Community Survey (ACS) to demonstrate the demographic characteristics and historic trends of the population within the District boundary. While the Census is conducted every 10 years, the American Community Survey collects social, housing, educational, occupational, financial, and other demographic data from over 3.5 million households throughout the nation monthly and is compiled yearly, as mandated by the U.S. Constitution. This data helps public officials, federal/state/local agencies, school districts, etc. assess historic trends and plan for the future.

The Pickerington Schools is located in Fairfield and Franklin counties, Ohio. It serves parts or all of Columbus city, Liberty township, Madison township, Violet township, Pickerington city, and Reynoldsburg city. The data on the following pages is aggregated and color-coordinated by the boundaries show in the map on the following page.

It should be noted that the District does not necessarily serve whole municipalities but data presented by municipality is for the whole municipality.

The release of the 2020 Census data and 2020 ACS estimates was postponed and was not readily accessible to the public at the time this report was developed. As such, the latest data available is shown in the tables on the following pages.



- Fairfield County
- Franklin County
- District Boundary
- Pickerington city
- Columbus city
- Liberty township
- Madison township
- Violet township
- Reynoldsburg city

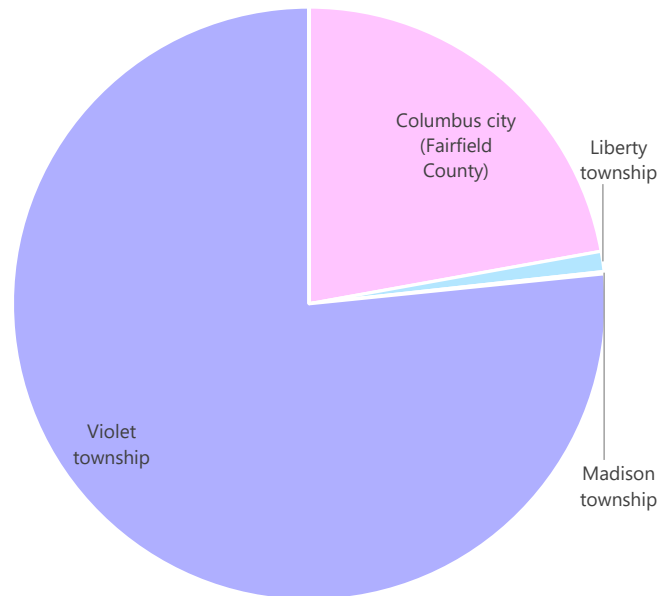
This map shows the census boundaries used to delineate areas served by the District. It should be noted that the boundaries of cities may vary across the years as population and commercial activity fluctuate.

Students by Municipality

The table and graphs below show how many Pickerington Schools students live in each municipality, by year, according to student data.* The percentages for each municipality are based on the total students in the Pickerington Schools. The total at the bottom of the table indicates the total number of students in the District, not the sum of the students living in the municipalities.

Historical Enrollment by Census Municipality	2021-22 Students
Fairfield County	10,999 97%
Franklin County	294 3%
Pickerington Schools Boundary	11,049 98%
Columbus city (Fairfield County)	2,503 22%
Liberty township	124 1%
Madison township	14 0%
Violet township	8,650 77%
Pickerington city	5,043 45%
Reynoldsburg city	186 2%
Total Students*	11,298

Source: Pickerington Schools Student Data
 *This total reflects the amount of District students, not a total of the values in the table.



Population

According to the 2019 ACS estimates, since the 2010 Census, the total population and median age increased in the District boundary.

Based on the 2019 estimates, since the 2010 Census, the number of children under the age of 5 has decreased by 2%, the number of children ages 5 - 19 has increased by 1%, and the number of adults ages 65 and over has increased by 57% in the District boundary.

The 2000 and 2010 population counts and 2019 population estimates are shown in the table below.

Population		Under 5 years	5 to 19 years	20 to 64 years	65 years and over	Total Population	Median Age
Fairfield County	2000	8,597	27,064	73,369	13,729	122,759	**
	2010	9,354	32,663	86,064	18,075	146,156	38.2
	2019*	9,133	31,810	89,755	23,759	154,457	39.2
	Trend						
Franklin County	2000	76,916	223,967	663,811	104,284	1,068,978	**
	2010	83,117	231,538	733,053	115,706	1,163,414	33.4
	2019*	91,985	245,906	801,058	151,411	1,290,360	34.1
	Trend						
Pickerington Schools Boundary	2000**	-	-	-	-	-	-
	2010	3,392	12,726	28,189	3,573	47,880	34.7
	2019*	3,332	12,863	30,559	5,605	52,359	36.4
	Trend						
Columbus city (Fairfield County)	2000	950	1,660	4,802	164	7,576	**
	2010	993	2,532	5,803	338	9,666	28.7
	2019*	802	2,509	6,669	510	10,490	30.0
	Trend						
Liberty township	2000	461	1,584	4,381	839	7,265	**
	2010	396	1,741	4,702	1,077	7,916	41.7
	2019*	330	1,910	4,677	1,283	8,200	39.9
	Trend						
Madison township	2000	94	318	798	76	1,286	**
	2010	117	437	962	166	1,682	37.0
	2019*	93	439	1,098	230	1,860	39.2
	Trend						
Violet township	2000	1,856	7,127	16,039	1,763	26,785	**
	2010	2,397	10,184	22,483	3,508	38,572	37.2
	2019*	2,527	10,315	23,713	5,346	41,901	38.2
	Trend						
Pickerington city	2000	803	2,447	5,861	568	9,679	**
	2010	1,460	5,094	10,501	1,236	18,291	32.9
	2019*	1,593	5,365	11,785	1,888	20,631	35.0
	Trend						
Reynoldsburg city	2000	2,393	6,989	19,502	3,341	32,225	**
	2010	2,392	7,975	21,377	4,149	35,893	37.3
	2019*	2,485	7,895	22,868	4,881	38,129	37.0
	Trend						

Source: U.S. Census

*Source: American Community Survey 5-Year Estimates (2019)

**data not available

Race / Ethnicity & Language

The table below shows race and ethnic distribution throughout the Pickerington Schools boundary and the municipalities that are served by the District.

Race & Ethnicity		White alone	Black or African American alone	American Indian and Alaska Native alone	Asian alone	Native Hawaiian and Other Pacific Islander alone	Some other race alone	Two or more races	Total Population	Hispanic Population
Fairfield County	2000	95.1%	2.6%	0.3%	0.7%	0.0%	0.3%	1.0%	122,759	0.8%
	2010	90.2%	6.0%	0.2%	1.1%	0.0%	0.6%	1.9%	146,156	1.7%
	2020*	82.9%	8.5%	0.2%	1.9%	0.0%	1.0%	5.4%	158,921	2.5%
Franklin County	2000	75.5%	17.6%	0.3%	3.1%	0.0%	0.9%	2.5%	1,068,978	2.3%
	2010	69.2%	21.2%	0.2%	3.9%	0.1%	2.3%	3.0%	1,163,414	4.8%
	2020*	60.6%	22.6%	0.3%	5.6%	0.0%	3.7%	7.0%	1,323,807	6.9%
Pickerington Schools Boundary	2000**	-	-	-	-	-	-	-	-	-
	2010	77.5%	15.6%	0.2%	2.7%	0.0%	1.0%	2.9%	47,880	2.9%
	2020*	65.8%	20.5%	0.3%	4.8%	0.0%	1.9%	6.8%	55,809	4.4%
Columbus city (Fairfield County)	2000	77.9%	14.5%	0.1%	3.4%	0.0%	1.1%	2.9%	7,576	1.8%
	2010	53.8%	35.4%	0.1%	3.8%	0.0%	2.6%	4.3%	9,666	5.8%
	2020*	36.6%	42.2%	0.3%	9.9%	0.1%	3.9%	7.0%	10,849	6.5%
Liberty township	2000	97.9%	0.4%	0.0%	0.2%	0.0%	0.0%	1.5%	7,265	0.8%
	2010	97.2%	0.7%	0.2%	0.4%	0.0%	0.2%	1.3%	7,916	0.7%
	2020*	93.7%	0.8%	0.1%	0.3%	0.0%	0.6%	4.4%	8,214	1.7%
Madison township	2000	99.1%	0.0%	0.4%	0.0%	0.5%	0.0%	0.0%	1,286	0.2%
	2010	97.7%	0.5%	0.2%	0.2%	0.0%	0.2%	1.2%	1,682	0.9%
	2020*	94.4%	0.5%	0.1%	0.2%	0.0%	1.0%	3.9%	1,770	1.5%
Violet township	2000	94.6%	3.3%	0.1%	1.2%	0.0%	0.5%	0.4%	26,785	1.1%
	2010	84.0%	10.2%	0.2%	2.4%	0.0%	0.6%	2.6%	38,572	2.1%
	2020*	73.2%	15.1%	0.3%	3.4%	0.0%	1.3%	6.6%	45,785	3.8%
Pickerington city	2000	93.9%	4.2%	0.0%	0.9%	0.0%	0.8%	0.2%	9,679	1.4%
	2010	80.1%	13.0%	0.2%	2.9%	0.0%	0.7%	3.1%	18,291	2.5%
	2020*	67.5%	19.7%	0.3%	4.1%	0.0%	1.5%	6.9%	23,094	4.1%
Reynoldsburg city	2000	84.9%	10.6%	0.3%	1.3%	0.0%	0.6%	2.3%	32,225	1.8%
	2010	69.7%	23.3%	0.2%	1.8%	0.1%	1.3%	3.5%	35,893	3.4%
	2020*	50.6%	29.1%	0.3%	9.8%	0.0%	3.1%	7.0%	41,076	5.6%

Source: U.S. Census

Source: U.S. Census, 2020 Redistricting Data

**data not available

According to 2019 ACS estimates, most of the population in the District boundary speaks only English. The table below shows the languages spoken at home.

Languages Spoken at Home (2019 Estimates)	Fairfield County	Franklin County	Pickerington Schools Boundary	Columbus city (Fairfield County)	Liberty township	Madison township	Violet township	Pickerington city	Reynoldsburg city
Population 5 years and over	145,324	1,198,375	49,027	9,688	7,870	1,767	39,374	19,038	35,644
Speak only English	95.6%	86.5%	90.7%	76.8%	97.9%	97.6%	94.1%	93.5%	89.0%
Speak a language other than English	4.4%	13.5%	9.3%	23%	2.1%	2.4%	5.9%	6.5%	11.0%
Spanish	1,963	45,654	1,297	637	49	24	660	373	1,156
Other Indo-European languages	2,169	39,158	1,475	586	47	10	889	453	1,323
Asian and Pacific Island languages	831	34,700	510	172	45	8	338	98	474
Other languages	1,471	42,660	1,298	855	25	0	443	321	981

Source: American Community Survey 5-Year Estimates (2019)

Housing & Families

According to the 2019 ACS estimates, approximately 81% of the homes in the Pickerington Schools boundary are single-unit structures while 19% of the homes in the District are 2-or-more-unit structures. Nearly 44% of the District’s households have at least one school-aged (or younger) child in them.

Housing & Families (2019 Estimates)	Fairfield County	Franklin County	Pickerington Schools Boundary	Columbus city (Fairfield County)	Liberty township	Madison township	Violet township	Pickerington city	Reynoldsburg city
Total Households	56,339	511,447	17,989	3,555	2,948	692	14,521	6,986	14,470
1-unit structures	81.8%	64.4%	80.5%	59.2%	92.0%	84.8%	85.5%	80.2%	71.5%
2-or-more-unit structures	15.6%	34.7%	18.9%	40.8%	6.9%	1.6%	13.8%	19.1%	26.5%
Mobile homes and all other types	2.6%	0.9%	0.6%	0.0%	1.1%	13.6%	0.8%	0.7%	2.0%
Owner occupied:	73.9%	53.4%	76.7%	54.7%	83.3%	91.3%	81.9%	76.3%	62.7%
Renter occupied:	26.1%	46.6%	23.3%	45.3%	16.7%	8.7%	18.1%	23.7%	37.3%
Households with one or more people under 18 years	35.2%	30.6%	44.4%	50.1%	35.1%	38.2%	42.6%	48.9%	34.7%
Average Family Size	3.17	3.15	3.34	3.45	3.14	2.93	3.30	3.40	3.23
Average Household Size	2.69	2.47	2.90	2.95	2.78	2.69	2.87	2.94	2.63

Source: American Community Survey 5-Year Estimates (2019)

According to the 2019 ACS estimates, the average family size and average household size are estimated to have increased in the District boundary since the 2010 Census.

The number of total and occupied housing units in the District boundary has increased while the number of vacant units has decreased.

Family/Household Size		Average Family Size	Average Household Size
Fairfield County	2000	3.06	2.65
	2010	3.07	2.64
	2019*	3.17	2.69
	Trend		
Franklin County	2000	3.03	2.39
	2010	3.05	2.38
	2019*	3.15	2.47
	Trend		
Pickerington Schools Boundary	2000**	-	-
	2010	3.25	2.88
	2019*	3.34	2.90
	Trend		
Columbus city (Fairfield County)	2000	3.21	2.71
	2010	3.27	2.75
	2019*	3.45	2.95
	Trend		
Liberty township	2000	3.05	2.69
	2010	3.00	2.62
	2019*	3.14	2.78
	Trend		
Madison township	2000	3.30	2.97
	2010	3.14	2.92
	2019*	2.93	2.69
	Trend		
Violet township	2000	3.25	2.96
	2010	3.24	2.89
	2019*	3.30	2.87
	Trend		
Pickerington city	2000	3.25	2.82
	2010	3.33	2.92
	2019*	3.40	2.94
	Trend		
Reynoldsburg city	2000	3.01	2.49
	2010	3.06	2.49
	2019*	3.23	2.63
	Trend		

Source: U.S. Census

*Source: American Community Survey 5-Year Estimates (2019)

**data not available

Housing Occupancy		Total housing units	Occupied housing units	Vacant housing units
Fairfield County	2000	47,922	45,425	2,497
	2010	58,687	54,310	4,377
	2019*	61,093	56,339	4,754
	Trend			
Franklin County	2000	471,016	438,778	32,238
	2010	527,186	477,235	49,951
	2019*	555,090	511,447	43,643
	Trend			
Pickerington Schools Boundary	2000**	-	-	-
	2010	17,482	16,574	908
	2019*	18,850	17,989	861
	Trend			
Columbus city (Fairfield County)	2000	2,800	2,722	78
	2010	3,737	3,517	220
	2019*	3,677	3,555	122
	Trend			
Liberty township	2000	2,797	2,697	100
	2010	3,180	3,025	155
	2019*	3,126	2,948	178
	Trend			
Madison township	2000	487	454	33
	2010	625	576	49
	2019*	759	692	67
	Trend			
Violet township	2000	9,354	9,054	300
	2010	14,004	13,297	707
	2019*	15,245	14,521	724
	Trend			
Pickerington city	2000	3,608	3,506	102
	2010	6,680	6,226	454
	2019*	7,350	6,986	364
	Trend			
Reynoldsburg city	2000	13,467	12,876	591
	2010	15,611	14,387	1,224
	2019*	15,430	14,470	960
	Trend			

Source: U.S. Census

*Source: American Community Survey 5-Year Estimates (2019)

**data not available

Industry & Occupation

The table below illustrates the types of industry and occupation in the Pickerington Schools boundary and the areas it serves. 2019 estimates are calculated for the civilian employed population 16 years and over.

Industry & Occupation for the Civilian Employed Population 16 Years and Over, (2019 Estimates)	Fairfield County	Franklin County	Pickerington Schools Boundary	Columbus city (Fairfield County)	Liberty township	Madison township	Violet township	Pickerington city	Reynoldsburg city
Total population	154,457	1,290,360	52,359	10,490	8,200	1,860	41,901	20,631	38,129
Civilian employed population, 16 years and over	74,141	678,242	27,501	5,662	4,071	797	21,720	10,809	19,992
Industry									
Agriculture, forestry, fishing and hunting, and mining	0.7%	0.2%	0.4%	0.8%	1.8%	2.6%	0.3%	0.2%	0.3%
Construction	7.0%	4.0%	4.4%	3.6%	6.8%	23.0%	4.7%	3.5%	5.0%
Manufacturing	9.6%	7.6%	6.7%	9.0%	7.2%	8.7%	6.0%	6.4%	5.9%
Wholesale trade	3.3%	2.8%	3.4%	2.2%	6.3%	1.3%	3.4%	2.7%	3.5%
Retail trade	13.8%	11.9%	14.2%	18.8%	10.4%	9.9%	13.3%	14.2%	13.0%
Transportation and warehousing, and utilities	5.9%	6.3%	5.7%	6.8%	8.8%	8.7%	5.5%	4.8%	6.8%
Information	1.7%	2.2%	2.4%	2.1%	3.0%	1.4%	2.5%	2.7%	1.2%
Finance and insurance, and real estate and rental and leasing	7.2%	10.0%	8.8%	5.7%	9.1%	0.0%	9.7%	10.4%	10.9%
Professional, scientific, and management, and administrative and waste management services	8.0%	12.5%	9.2%	7.6%	6.4%	6.4%	10.1%	10.0%	11.2%
Educational services, and health care and social assistance	24.2%	24.6%	25.4%	25.3%	22.3%	17.6%	25.2%	24.1%	23.7%
Arts, entertainment, and recreation, and accommodation and food services	8.0%	9.6%	7.9%	7.7%	7.2%	13.3%	7.6%	9.1%	7.2%
Other services, except public administration	4.3%	4.2%	4.1%	4.9%	4.9%	3.4%	4.0%	3.2%	5.0%
Public administration	6.4%	4.1%	7.5%	5.5%	5.8%	3.9%	7.7%	8.8%	6.3%
Occupation									
Management, business, science, and arts occupations	39.4%	43.6%	50.0%	38.7%	33.5%	26.0%	52.9%	52.0%	37.2%
Service occupations	16.4%	16.3%	14.7%	17.4%	20.4%	20.5%	13.4%	13.8%	16.9%
Sales and office occupations	21.6%	22.1%	19.5%	21.3%	24.4%	21.7%	19.1%	20.3%	22.9%
Natural resources, construction, and maintenance occupations	7.6%	4.9%	3.8%	3.0%	9.5%	14.4%	4.2%	2.5%	7.3%
Production, transportation, and material moving occupations	15.0%	13.1%	12.0%	19.6%	12.2%	17.4%	10.4%	11.4%	15.6%

Source: American Community Survey 5-Year Estimates (2019)

Financial Status

According to the U.S. Census Bureau, earnings come from a job (salary/wages) while income also includes payments such as "Social Security, pensions, child support, public assistance, annuities, money derived from rental properties, interest and dividends." The table below shows income, earnings, and poverty status in the ACS 2019 estimates.

Financial Status (2019 Estimates)	Fairfield County	Franklin County	Pickerington Schools Boundary	Columbus city (Fairfield County)	Liberty township	Madison township	Violet township	Pickerington city	Reynoldsburg city
Earnings									
Population 16 years and over with earnings	81,303	747,263	29,633	6,182	4,489	902	23,297	11,597	22,014
Full-time, year-round workers with earnings	53,017	486,864	19,992	4,009	2,835	532	15,844	7,787	14,752
\$1 to \$9,999 or loss	1.2%	1.2%	0.6%	1.1%	0.6%	0.0%	0.5%	0.4%	1.1%
\$10,000 to \$14,999	2.3%	2.3%	1.6%	3.5%	2.2%	1.7%	1.2%	1.2%	2.4%
\$15,000 to \$24,999	9.1%	10.4%	7.3%	9.6%	9.1%	8.8%	6.6%	7.5%	11.2%
\$25,000 to \$34,999	15.1%	16.2%	12.6%	21.8%	15.8%	19.0%	10.5%	10.6%	15.2%
\$35,000 to \$49,999	20.3%	20.9%	15.4%	23.2%	19.1%	17.1%	13.5%	13.4%	24.0%
\$50,000 to \$64,999	17.8%	17.0%	17.9%	17.2%	22.2%	23.7%	18.1%	18.7%	17.8%
\$65,000 to \$74,999	6.8%	6.9%	7.5%	4.4%	4.9%	8.6%	7.9%	9.4%	7.9%
\$75,000 to \$99,999	14.0%	11.7%	18.4%	11.6%	12.3%	10.7%	19.6%	18.6%	12.1%
\$100,000 or more	13.4%	13.3%	18.8%	7.5%	13.9%	10.3%	22.0%	20.1%	8.3%
Median Earnings	\$37,165	\$35,404	\$44,244	\$31,414	\$34,669	\$33,235	\$50,236	\$48,178	\$35,850
Household Income									
Total Households	56,339	511,447	17,989	3,555	2,948	692	14,521	6,986	14,470
Less than \$10,000	4.1%	6.4%	1.9%	4.4%	4.4%	4.9%	1.2%	1.7%	3.8%
\$10,000 to \$14,999	3.3%	3.9%	1.6%	1.4%	1.8%	5.3%	1.8%	1.1%	2.8%
\$15,000 to \$24,999	8.5%	8.5%	5.0%	12.0%	7.6%	2.7%	3.5%	4.7%	7.5%
\$25,000 to \$34,999	9.3%	9.1%	7.1%	11.0%	7.5%	19.9%	6.2%	6.3%	9.7%
\$35,000 to \$49,999	11.2%	13.0%	8.2%	12.7%	12.1%	10.0%	7.1%	9.0%	12.7%
\$50,000 to \$74,999	18.1%	18.7%	15.1%	20.3%	19.1%	22.8%	14.1%	15.6%	17.6%
\$75,000 to \$99,999	13.6%	13.2%	14.3%	12.8%	11.0%	9.7%	14.9%	12.8%	16.5%
\$100,000 to \$149,999	18.9%	15.3%	25.4%	16.1%	23.7%	17.1%	27.3%	27.5%	21.1%
\$150,000 to \$199,999	7.4%	6.0%	12.2%	6.0%	8.1%	6.4%	13.2%	13.3%	5.0%
\$200,000 or more	5.6%	5.9%	9.4%	3.3%	4.8%	1.2%	10.7%	8.0%	3.4%
Median income (dollars)	\$67,609	\$61,305	\$93,840	\$61,711	\$69,091	\$54,628	\$101,506	\$97,192	\$67,120
Poverty Status									
% below poverty level	9.2%	15.7%	4.5%	8.3%	7.9%	9.4%	3.5%	4.2%	9.1%
Under 18 years	11.8%	22.7%	5.8%	13.4%	12.4%	6.8%	3.8%	4.5%	13.5%
18 to 64 years	9.0%	14.3%	4.0%	5.8%	7.2%	10.8%	3.4%	4.2%	7.5%
65 years and over	5.8%	9.2%	3.8%	12.0%	3.5%	7.4%	3.0%	2.7%	8.8%
Unemployment Rate									
Population 20 to 64 years	3.2%	4.4%	2.5%	1.7%	3.5%	4.9%	2.8%	2.2%	3.9%

Source: American Community Survey 5-Year Estimates (2019)

Computer / Internet Access

The table below shows the presence of a computer and/or internet subscription in households in the geographies served by the District, according to the 2019 ACS estimates. Percentages shown are based on total households.

% of Total Households with Internet/Computers (2019 Estimates)	Fairfield County	Franklin County	Pickerington Schools Boundary	Columbus city (Fairfield County)	Liberty township	Madison township	Violet township	Pickerington city	Reynoldsburg city
Has a Computer	91.1%	92.9%	95.9%	95.2%	91.8%	91.9%	95.9%	96.6%	94.7%
Has an Internet subscription	84.2%	86.6%	91.5%	85.2%	85.7%	79.0%	92.5%	93.0%	88.7%
Has no Internet Subscription	6.9%	6.2%	4.4%	10.0%	6.1%	12.9%	3.3%	3.6%	6.0%
Has no Computer	8.9%	7.1%	4.1%	4.8%	8.2%	8.1%	4.1%	3.4%	5.3%

Source: American Community Survey 5-Year Estimates (2019)

School Enrollment

The tables below summarize the percentage of the population living within the Pickerington Schools boundary, by age group, enrolled in school; enrolled in public school; and enrolled in private school, based on U.S. Census American Community Survey (ACS) 5-Year Estimates. Home-schooled children are counted in the private school data. If anyone in these age groups had not attended any school in the 3 months before the survey was conducted, they were considered to not be enrolled in any school.

It should be noted that this data is not a survey of the students attending schools in the District; rather, it is based on monthly surveys sent out by the ACS to households in the District boundary. This survey data is then used to create the estimates shown in the table below.

PICKERINGTON SCHOOLS BOUNDARY
% OF AGE GROUP ENROLLED IN SCHOOL

Age Group	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Trend
3-4	60.0%	62.8%	68.3%	57.7%	60.0%	63.1%	57.4%	51.9%	50.7%	46.8%	
5-9	94.6%	95.0%	96.5%	96.1%	95.9%	95.4%	96.4%	95.1%	95.4%	93.9%	
10-14	98.3%	98.6%	99.0%	99.7%	98.6%	97.5%	97.1%	96.5%	97.0%	98.3%	
15-17	99.8%	98.1%	98.1%	98.0%	98.0%	98.3%	100.0%	100.0%	98.9%	98.9%	
18-19	66.6%	68.3%	75.3%	80.8%	84.8%	84.3%	76.9%	76.4%	79.1%	77.9%	

Source: U.S. Census American Community Survey 5-Year Estimates 2010, 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018, 2019

PICKERINGTON SCHOOLS BOUNDARY
% OF AGE GROUP ENROLLED IN PUBLIC SCHOOL

Age Group	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Trend
3-4	45.2%	38.2%	39.6%	36.0%	30.1%	35.8%	38.1%	37.2%	33.3%	47.9%	
5-9	83.8%	82.1%	84.2%	81.0%	82.1%	83.1%	84.3%	83.7%	86.5%	88.1%	
10-14	89.0%	90.5%	91.2%	92.5%	91.4%	93.2%	90.5%	87.8%	87.5%	91.4%	
15-17	94.5%	93.6%	96.3%	93.6%	95.8%	96.0%	93.9%	90.7%	91.1%	89.0%	
18-19	89.3%	90.5%	80.7%	88.5%	90.9%	90.9%	84.6%	86.9%	85.6%	83.3%	

Source: U.S. Census American Community Survey 5-Year Estimates 2010, 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018, 2019

PICKERINGTON SCHOOLS BOUNDARY
% OF AGE GROUP ENROLLED IN PRIVATE SCHOOL

Age Group	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Trend
3-4	54.8%	61.8%	60.4%	64.0%	69.9%	64.2%	61.9%	62.8%	66.7%	52.1%	
5-9	16.2%	17.9%	15.8%	19.0%	17.9%	16.9%	15.7%	16.3%	13.5%	11.9%	
10-14	11.0%	9.5%	8.8%	7.5%	8.6%	6.8%	9.5%	12.2%	12.5%	8.6%	
15-17	5.5%	6.4%	3.7%	6.4%	4.2%	4.0%	6.1%	9.3%	8.9%	11.0%	
18-19	10.7%	9.5%	19.3%	11.5%	9.1%	9.1%	15.4%	13.1%	14.4%	16.7%	

Source: U.S. Census American Community Survey 5-Year Estimates 2010, 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018, 2019

GENERAL DEMOGRAPHICS

The following information represents block group estimates created from market research and U.S. Census data obtained from the Environmental Systems Research Institute [ESRI]. ESRI provides a yearly update to their demographic data in increments of five years. To make updates to their demographic data set, they use American Community Survey [ACS] data that takes a series of monthly sample surveys but only from areas with populations of 65,000 or more. One year of ACS data is a period estimate as a twelve-month average, rather than a single point in time.

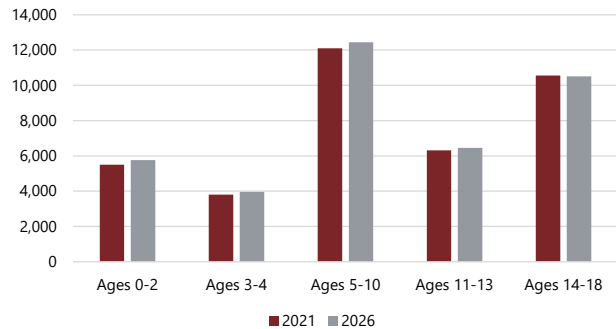
According to the ESRI estimates, the total population of Fairfield and Franklin counties is estimated to increase over the next five years. As illustrated in the table below, the number of children, ages 5-18, is estimated to increase by 439 children, or approximately 2 percent in Fairfield county and by 6,243 children, or approximately 3% in Franklin County.

**FAIRFIELD COUNTY
POPULATION ESTIMATES**

Age	2021	2026	Change	% Change
Ages 0-2	5,498	5,756	258	5%
Ages 3-4	3,804	3,955	151	4%
Ages 5-10	12,105	12,436	331	3%
Ages 11-13	6,310	6,459	149	2%
Ages 14-18	10,554	10,513	-41	0%
Ages 5-18	28,969	29,408	439	2%
Total Population	162,536	170,045	7,509	5%

Source: ESRI BIS

**FAIRFIELD COUNTY
POPULATION ESTIMATES**

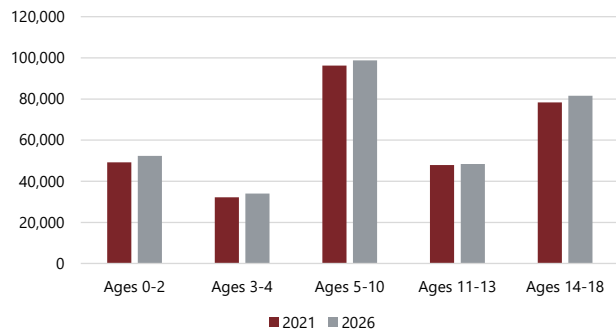


**FRANKLIN COUNTY
POPULATION ESTIMATES**

Age	2021	2026	Change	% Change
Ages 0-2	49,160	52,381	3,221	7%
Ages 3-4	32,192	33,994	1,802	6%
Ages 5-10	96,284	98,768	2,484	3%
Ages 11-13	47,923	48,431	508	1%
Ages 14-18	78,374	81,625	3,251	4%
Ages 5-18	222,581	228,824	6,243	3%
Total Population	1,308,036	1,377,592	69,556	5%

Source: ESRI BIS

**FRANKLIN COUNTY
POPULATION ESTIMATES**

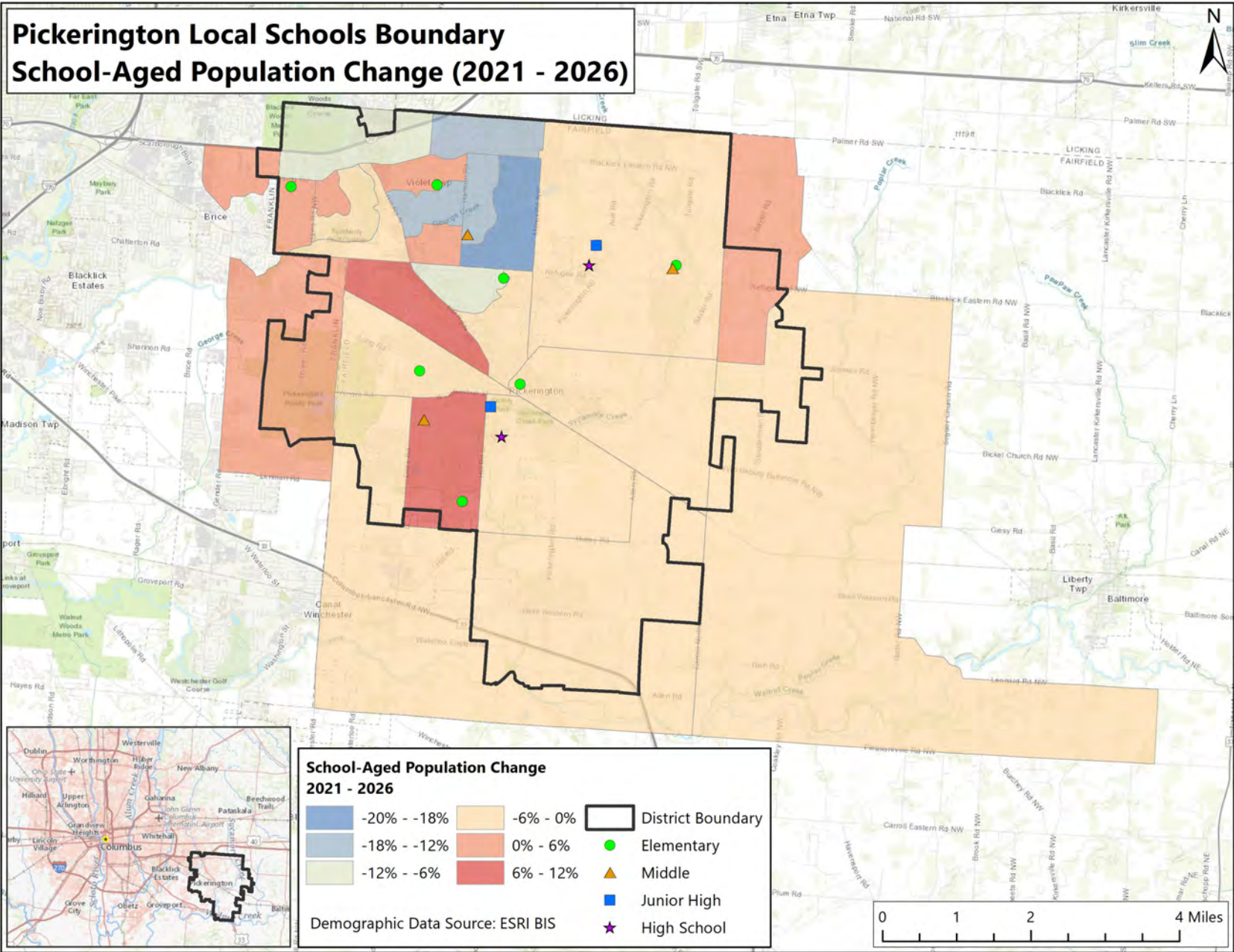


PICKERINGTON SCHOOLS BOUNDARY ESTIMATED SCHOOL-AGED POPULATION CHANGE 2021-2026

The map on the following page shows school-aged population change in the U.S. Census block groups within / around the Pickerington Schools boundary. Population changes are based on 2021 and 2026 estimates.

A block group is defined by the U.S. Census Bureau as, "a statistical district of a census tract, generally defined to contain between 600 and 3,000 people and 240 and 1,200 housing units, and the smallest geographic unit for which the Census Bureau tabulates sample data."

Pickerington Local Schools Boundary School-Aged Population Change (2021 - 2026)



HOUSING DATA

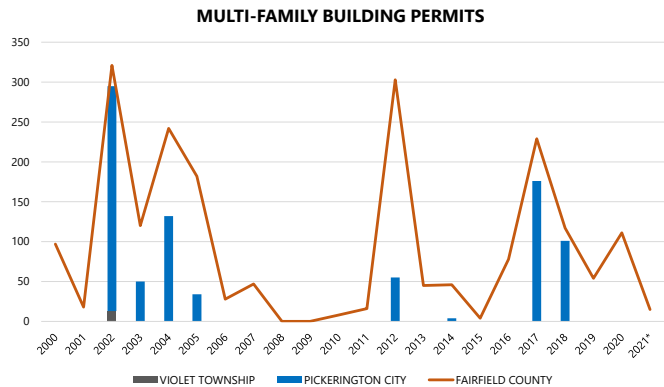
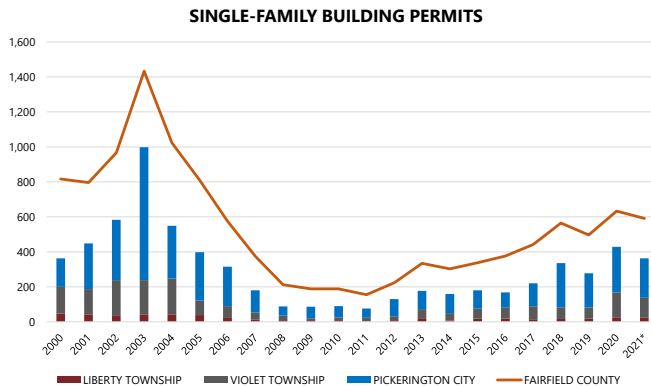
Housing development and building permits are tracked to determine their effect on student enrollment. The table and graph below illustrate the number of single- and multi-family building permits issued in Fairfield County, Liberty township Violet township, and Pickerington city since 2000.

More detailed housing data can be found in the Student Potential Analysis report.

BUILDING PERMITS							
Year	FAIRFIELD COUNTY		LIBERTY TOWNSHIP	VIOLET TOWNSHIP		PICKERINGTON CITY	
	Single-Family	Multi-Family	Single-Family	Single-Family	Multi-Family	Single-Family	Multi-Family
2000	817	97	48	152	0	163	0
2001	796	18	43	144	0	261	0
2002	967	321	38	200	13	345	282
2003	1,433	120	43	195	0	760	50
2004	1,023	242	43	205	0	301	132
2005	810	182	39	82	0	277	34
2006	576	28	27	63	0	225	0
2007	375	47	12	42	0	126	0
2008	212	0	10	26	0	52	0
2009	188	0	10	10	0	66	0
2010	188	8	10	15	0	65	0
2011	155	16	3	20	0	53	0
2012	223	303	10	22	0	98	55
2013	334	45	21	52	0	104	0
2014	303	46	8	42	0	109	4
2015	338	4	18	57	0	105	0
2016	376	78	19	64	0	85	0
2017	442	229	15	74	0	131	176
2018	565	117	16	67	0	253	101
2019	497	54	18	64	0	196	0
2020	633	111	26	142	0	261	0
2021*	591	15	23	115	0	225	0

Source: SOCDs Building Permits Database

*preliminary through October 2021



RESIDENT LIVE BIRTH DATA

Utilization of resident live birth data is recommended when projecting future kindergarten enrollments. This data provides a helpful overall trend. Large bubbles in birth counts, either up or down, can also be planned for or anticipated by the District.

In addition, the live birth counts are used in determining a birth-to-kindergarten and birth-to-first grade survival ratio. This ratio identifies the percentage of children born in a representative area who attend kindergarten and first grade in the District five and six years later. The survival ratios for birth-to-kindergarten, birth-to-first grade, as well as grades 1-12 can be found on page 24 of this report.

Data is arranged by the residence of the mother. For example, if a mother lives in Pickerington but delivers her baby in Columbus, the birth is counted in Pickerington. Live birth counts are different from live birth rates. The live birth count is simply the actual number of live births. A birth rate is the number of births per 1,000 women in a specified population group.

The table and graph include the resident live birth counts for ZIP codes 43068, 43105, 43110, 43112, and 43147. Upon analysis of the map on the following page, only live birth counts for ZIP codes 43068, 43110, and 43147 were used in the development of the enrollment projections.

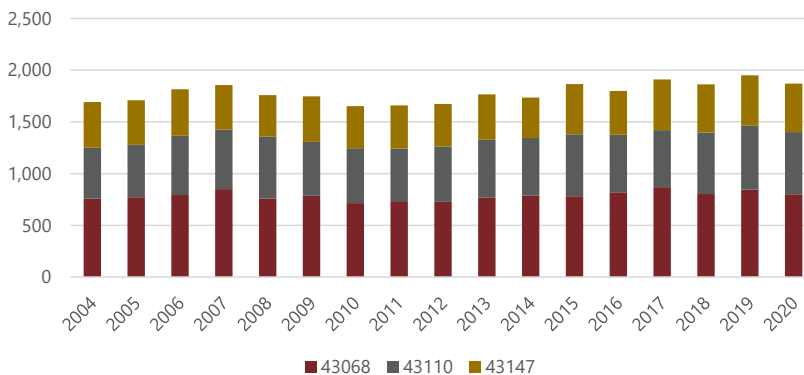
PICKERINGTON SCHOOLS ZIP CODES

RESIDENT LIVE BIRTH COUNTS

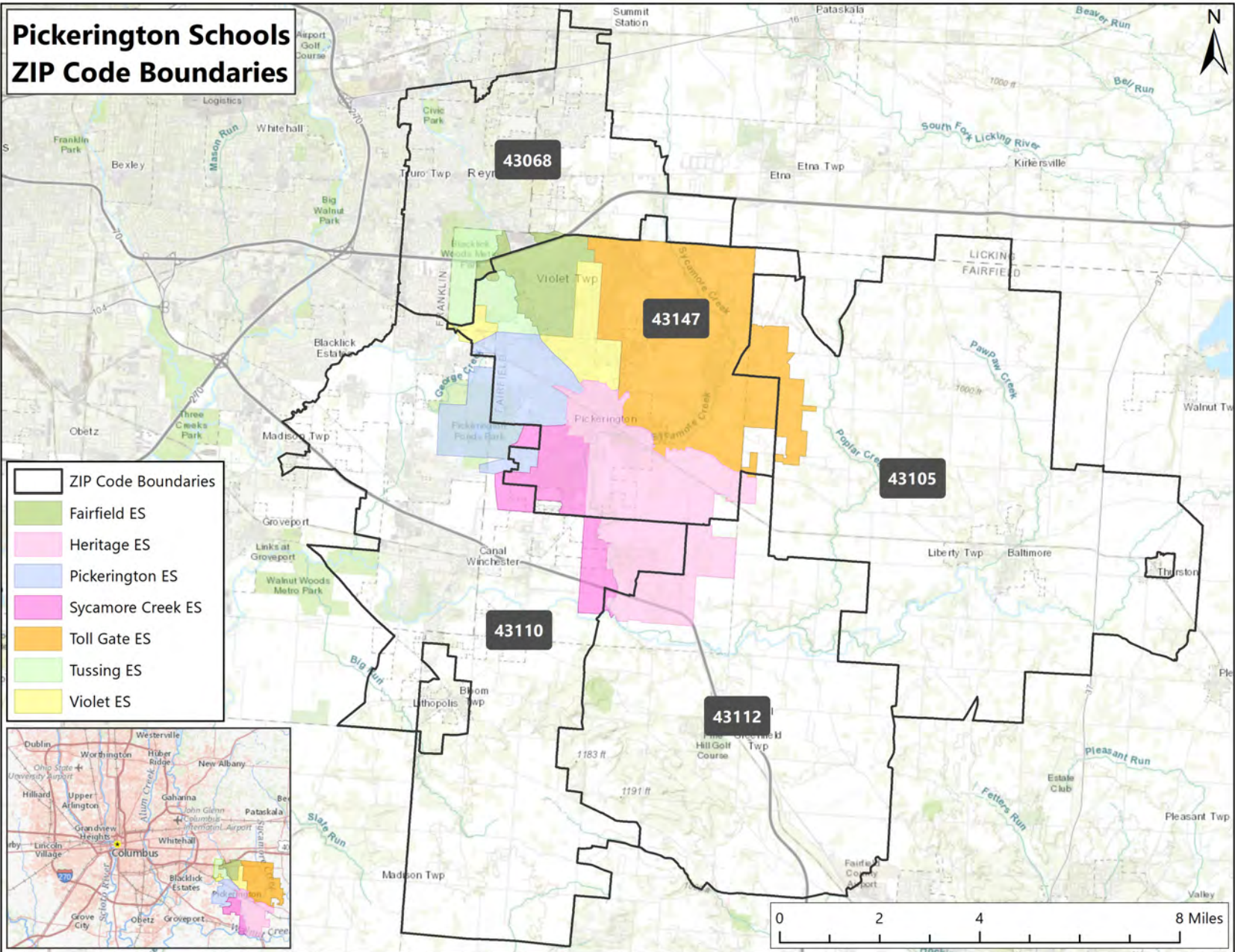
Year	43068	43105	43110	43112	43147
2004	761	79	489	39	443
2005	772	83	507	47	430
2006	794	70	571	38	451
2007	850	76	575	47	430
2008	761	66	597	33	400
2009	785	81	522	40	439
2010	716	73	530	33	406
2011	733	85	510	34	417
2012	727	72	534	40	412
2013	767	89	561	39	438
2014	787	68	558	38	391
2015	780	80	599	49	487
2016	820	79	555	44	424
2017	868	102	552	41	491
2018	803	77	594	35	465
2019	845	89	617	42	488
2020	799	75	602	28	470

Source: Ohio Department of Health

PICKERINGTON SCHOOLS ZIP CODES RESIDENT LIVE BIRTH COUNTS



Pickerington Schools ZIP Code Boundaries



SURVIVAL RATIOS

The chart below demonstrates the eight-year changes in enrollment as students move through the system. Percentages greater than 100 indicate that there are more students than there were in the previous grade the previous year. In other words, there was an increase in student population where new students were added to the system. Percentages less than 100 indicate that there was decline or students left the system. If the exact number of students in 1st grade during the 2014-15 school year were present in 2nd grade for the 2015-16 school year, the survival ratio would be 100 percent.

Birth-to-Kindergarten and Birth-to-First Grade: This ratio indicates the number of children born in the area who attend kindergarten and first grade in the district five and six years later. What is important to note is the trend in survival ratios, not necessarily the actual number.

Grades 8 to 9: The higher than usual percentage may be a result of school district promotion policies. Often in school districts, students are promoted from 8th to 9th grade and after one year in 9th grade do not have sufficient credits to be classified as a 10th grader and are counted again as 9th graders the following year. There may also be students who are attending private or charter schools or are home schooled through grade 8 and then attend public schools for high school education.

The following table illustrates the historical survival ratios in the Pickerington Schools over the past eight years by grade level.

Survival Ratios - District-wide

from	to	Birth to K	K to 1	Birth to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6	6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
2014	2015	16.34%	118.69%	18.80%	105.49%	107.08%	102.84%	101.86%	101.98%	104.70%	104.20%	104.25%	102.82%	99.05%	97.95%
2015	2016	17.86%	117.22%	19.16%	106.57%	106.33%	106.88%	105.80%	104.44%	105.96%	100.81%	103.91%	100.91%	100.11%	98.68%
2016	2017	18.26%	118.21%	21.11%	106.16%	106.46%	103.57%	104.29%	103.66%	102.13%	101.96%	102.85%	100.68%	101.23%	101.26%
2017	2018	17.92%	118.33%	21.61%	105.71%	106.10%	106.74%	102.43%	103.87%	104.41%	105.26%	102.88%	102.22%	103.51%	100.78%
2018	2019	18.72%	115.48%	20.70%	103.18%	107.02%	107.15%	104.55%	105.24%	104.78%	105.07%	104.65%	101.63%	100.98%	100.00%
2019	2020	16.99%	112.31%	21.03%	100.14%	101.47%	99.50%	101.44%	100.36%	101.54%	100.78%	101.26%	99.44%	98.62%	97.42%
2020	2021	20.29%	121.77%	20.69%	108.22%	110.38%	108.59%	108.24%	106.45%	105.78%	105.60%	106.40%	105.10%	103.13%	102.56%
mean simple all years		18.06%	117.43%	20.44%	105.07%	106.41%	105.04%	104.09%	103.71%	104.18%	103.38%	103.74%	101.83%	100.95%	99.81%
std. dev. simple all years		1.26%	2.94%	1.05%	2.64%	2.62%	3.19%	2.42%	2.02%	1.71%	2.14%	1.63%	1.81%	1.88%	1.87%
mean simple 5 years		18.44%	117.22%	21.03%	104.68%	106.29%	105.11%	104.19%	103.92%	103.73%	103.73%	103.61%	101.82%	101.50%	100.40%
std. dev. simple 5 years		1.22%	3.54%	0.38%	3.11%	3.18%	3.63%	2.61%	2.28%	1.81%	2.21%	1.97%	2.12%	1.96%	1.91%
mean simple 3 years		18.67%	116.52%	20.80%	103.85%	106.29%	105.08%	104.74%	104.02%	104.03%	103.82%	104.11%	102.06%	100.91%	99.99%
std. dev. simple 3 years		1.65%	4.81%	0.19%	4.08%	4.50%	4.89%	3.40%	3.22%	2.21%	2.64%	2.61%	2.85%	2.25%	2.57%
mean simple 2 years		18.64%	117.04%	20.86%	104.18%	105.93%	104.04%	104.84%	103.41%	103.66%	103.19%	103.83%	102.27%	100.88%	99.99%
std. dev. simple 2 years		2.33%	6.69%	0.24%	5.72%	6.30%	6.43%	4.81%	4.31%	3.00%	3.41%	3.63%	4.00%	3.19%	3.63%
mean weighted all years		18.76%	117.78%	20.79%	105.03%	106.88%	105.52%	105.06%	104.23%	104.24%	103.92%	104.23%	102.50%	101.45%	100.46%
std. dev. weighted all years		1.51%	4.14%	0.54%	3.54%	3.78%	4.00%	3.10%	2.64%	1.92%	2.28%	2.26%	2.52%	2.08%	2.26%
mean weighted 5 years		19.07%	118.30%	20.84%	105.35%	107.35%	105.85%	105.62%	104.53%	104.40%	104.19%	104.58%	102.95%	101.69%	100.80%
std. dev. weighted 5 years		1.59%	4.56%	0.27%	3.87%	4.17%	4.29%	3.34%	2.86%	2.02%	2.33%	2.46%	2.74%	2.17%	2.42%
mean weighted 3 years		19.65%	119.86%	20.75%	106.60%	108.69%	106.93%	106.90%	105.33%	104.99%	104.73%	105.43%	103.97%	102.25%	101.56%
std. dev. weighted 3 years		1.55%	4.52%	0.16%	3.84%	4.15%	4.22%	3.21%	2.83%	1.97%	2.24%	2.39%	2.69%	2.11%	2.41%
mean weighted 2 years		20.13%	121.32%	20.70%	107.83%	109.96%	108.15%	107.91%	106.16%	105.57%	105.37%	106.16%	104.83%	102.91%	102.31%
std. dev. weighted 2 years		0.99%	2.85%	0.10%	2.43%	2.68%	2.74%	2.05%	1.83%	1.28%	1.45%	1.55%	1.70%	1.36%	1.55%

PICKERINGTON SCHOOLS HISTORICAL ENROLLMENT

As indicated in the table below, over the past eight years, student enrollment in the Pickerington Schools has increased by 1,152 students.

Historical Enrollment - District-wide

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
PS	127	143	162	165	180	252	145	212
K	551	540	593	611	633	650	634	730
1	674	654	633	701	723	731	730	772
2	692	711	697	672	741	746	732	790
3	704	741	756	742	713	793	757	808
4	752	724	792	783	792	764	789	822
5	757	766	766	826	802	828	775	854
6	830	772	800	794	858	844	831	825
7	809	869	818	817	829	899	857	879
8	847	843	876	834	860	871	906	905
9	851	883	876	901	858	900	882	964
10	843	875	891	882	921	872	895	927
11	877	835	876	902	913	930	860	923
12	823	859	824	887	909	913	906	882
13	3	0	0	1	0	9	11	0
23	6	4	6	9	7	0	6	5
K - 12 Total	10,010	10,072	10,198	10,352	10,552	10,741	10,554	11,081
Grand Total	10,146	10,219	10,366	10,527	10,739	11,002	10,716	11,298

Source: Pickerington Local Schools Student Data (2019-20 is January count, 2020-21 is December count, 2021-22 is November count)

Historical Enrollment - District-wide

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
PS	127	143	162	165	180	252	145	212
K - 4	3,373	3,370	3,471	3,509	3,602	3,684	3,642	3,922
5 - 6	1,587	1,538	1,566	1,620	1,660	1,672	1,606	1,679
7 - 8	1,656	1,712	1,694	1,651	1,689	1,770	1,763	1,784
9 - 12	3,394	3,452	3,467	3,572	3,601	3,615	3,543	3,696
Other	9	4	6	10	7	9	17	5
K - 12 Total	10,010	10,072	10,198	10,352	10,552	10,741	10,554	11,081
Grand Total	10,146	10,219	10,366	10,527	10,739	11,002	10,716	11,298

Source: Pickerington Local Schools Student Data (2019-20 is January count, 2020-21 is December count, 2021-22 is November count)

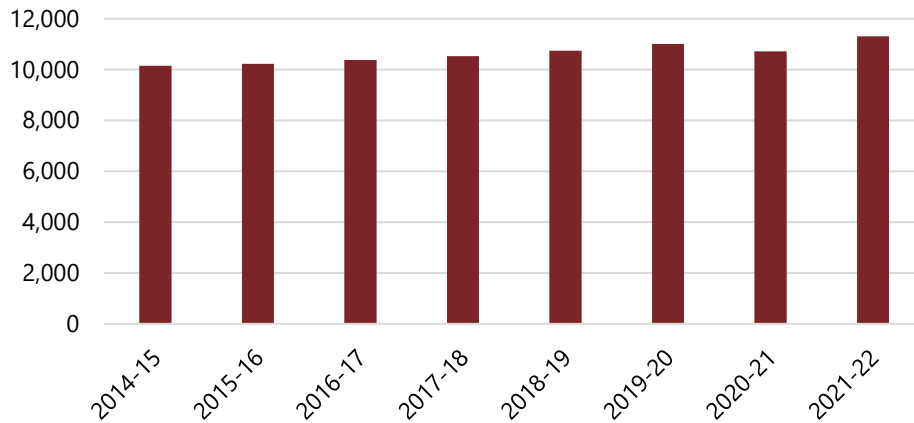
The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Historical Enrollment - by School Boundary

School Boundary	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	Trend
Fairfield ES Boundary	440	450	480	523	517	526	489	530	
Heritage ES Boundary	370	341	347	351	355	397	397	428	
Pickerington ES Boundary	479	462	493	479	472	494	478	498	
Sycamore Creek ES Boundary	661	660	624	610	617	642	630	697	
Toll Gate ES Boundary	555	588	624	646	705	791	728	819	
Tussing ES Boundary	558	555	598	590	602	583	586	636	
Violet ES Boundary	436	457	466	474	500	501	477	521	
Diley MS Boundary	622	623	642	624	636	646	612	621	
Harmon MS Boundary	554	502	502	546	551	550	532	537	
Toll Gate MS Boundary	411	413	422	450	470	475	460	519	
Lakeview JH Boundary	805	812	771	741	756	792	798	812	
Ridgeview JH Boundary	851	900	923	909	929	978	965	968	
Pickerington HS Central Boundary	1,735	1,776	1,813	1,881	1,900	1,924	1,938	2,043	
Pickerington HS North Boundary	1,668	1,680	1,660	1,701	1,699	1,698	1,619	1,653	
Out of District / Unmatched*	1	0	1	2	30	5	7	16	
Total	10,146	10,219	10,366	10,527	10,739	11,002	10,716	11,298	

Source: Pickerington Local Schools Student Data (2019-20 is January count, 2020-21 is December count, 2021-22 is November count)

**HISTORICAL ENROLLMENT -
DISTRICT-WIDE**



*Out of District / Unmatched indicates students who reside out outside of the District or were unable to be geocoded (matched to a point on a map)

Other Enrollment

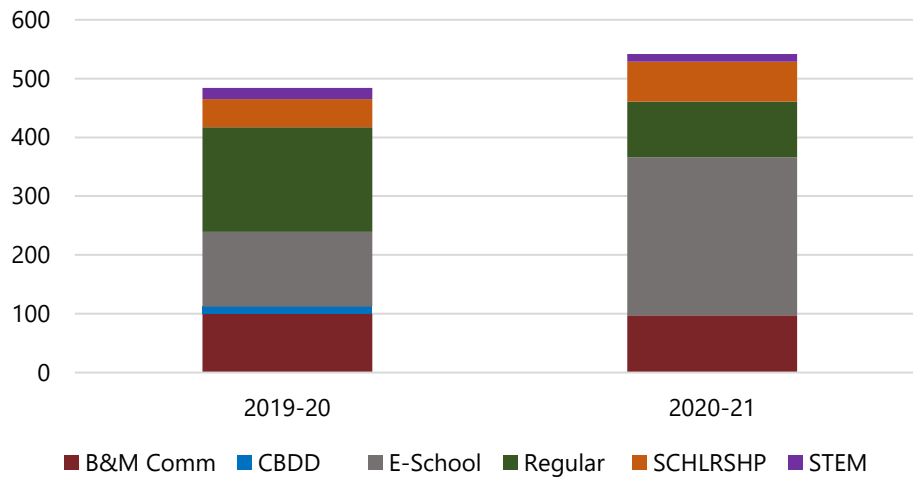
The table and graph below show students educated in other facilities besides the ones in the Pickerington Schools.

STUDENTS EDUCATED IN OTHER FACILITIES

LEA Type	2019-20	2020-21
B&M Comm	100	97
CBDD	12	-
E-School	127	269
Regular	178	95
SCHLRSHP	48	68
STEM	19	13
Grand Total	484	542

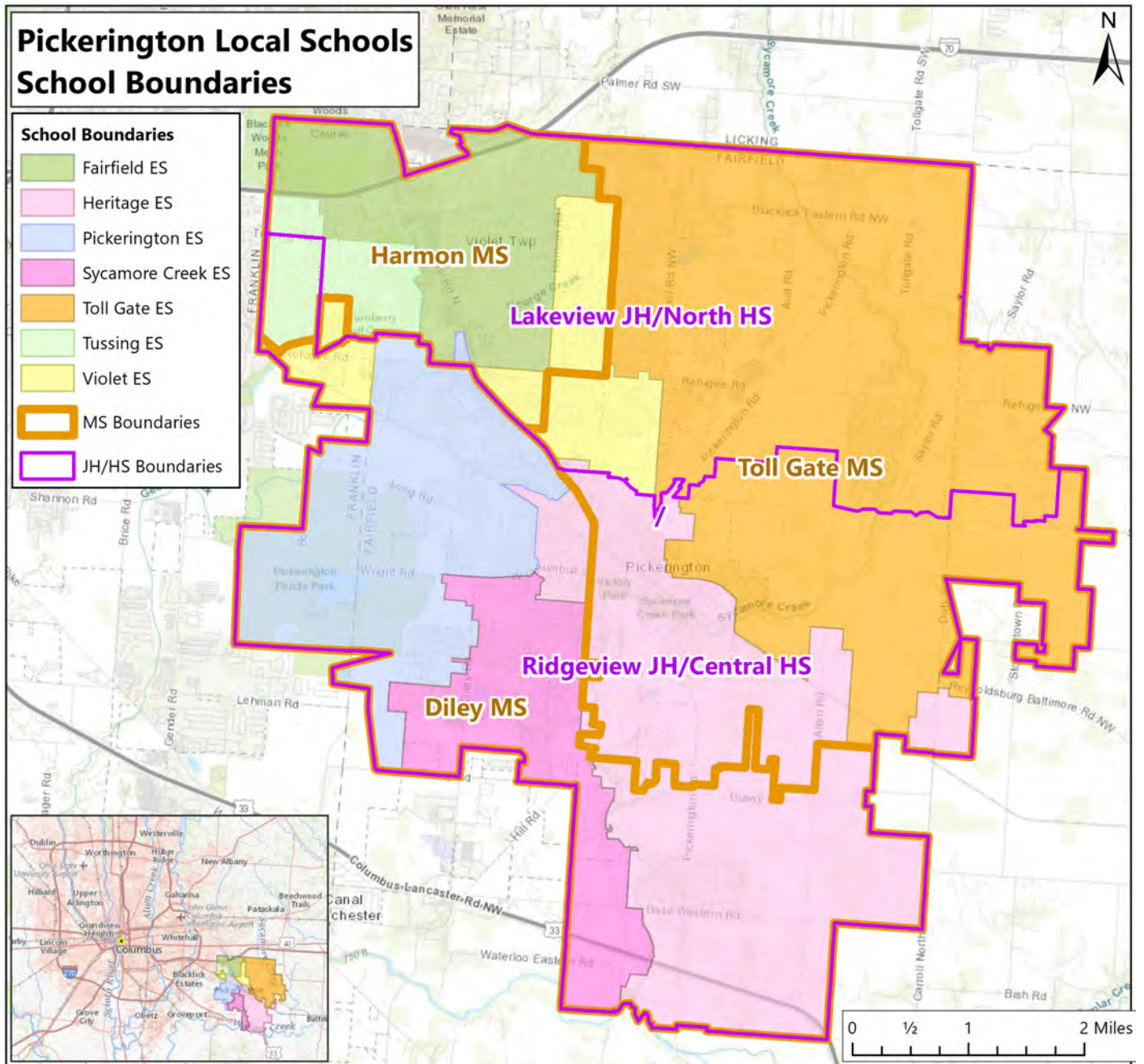
Source: Pickerington Schools

STUDENTS EDUCATED IN OTHER FACILITIES



SCHOOL BOUNDARIES

The map below illustrates the boundaries in the Pickerington Schools.



LIVE/ATTEND ANALYSIS

The table below illustrates a live/attend analysis for the Pickerington Schools. This table cross-references 2021-22 student enrollment and the attendance zone in which students reside. The numbers in bold denote students who live in the boundary of and attend their zoned school. Transfer-in denotes the number of students who transfer into a school from outside of the attendance zone. Transfer-out denotes the number of students that leave their zoned school to attend another school. Out of District / Unmatched* indicates students who reside outside of the District or were unable to be geocoded (matched to a point on a map).

Pickerington Schools 2021-22 Live/Attend		Attend School															Grand Total	Transfer-out	Transfer-out %	
		Fairfield ES	Heritage ES	Pickerington ES	Sycamore Creek ES	Toll Gate ES	Tussing ES	Violet ES	Diley MS	Harmon MS	Toll Gate MS	Lakeview JH	Ridgeview JH	Central HS	North HS	Virtual Learning Academy				Pickerington Alternative School
Live Boundary	Fairfield ES Boundary	481			2	9	21	6			6					5		530	49	9%
	Heritage ES Boundary	2	377	4	21	1	1	19			2					1		428	51	12%
	Pickerington ES Boundary	1	2	429	37	8	3	4			7					7		498	69	14%
	Sycamore Creek ES Boundary			3	680	2	1	1			8					2		697	17	2%
	Toll Gate ES Boundary		2	2	10	764		28			10					3		819	55	7%
	Tussing ES Boundary	6	3	1	8	18	586	6			1					7		636	50	8%
	Violet ES Boundary			7	4	6	6	488			2					8		521	33	6%
	Diley MS Boundary								566	2	48					5		621	55	9%
	Harmon MS Boundary								2	488	39					8		537	49	9%
	Toll Gate MS Boundary								4	1	512					2		519	7	1%
	Lakeview JH Boundary											793	8			11		812	19	2%
	Ridgeview JH Boundary											35	927			6		968	41	4%
	Central HS Boundary													1,896	95	25	27	2,043	147	7%
	North HS Boundary													36	1,571	13	33	1,653	82	5%
	Out of District / Unmatched*	1			1		2	1	1	1		2	2	2	3			16	-	-
	Grand Total	491	384	446	763	808	620	553	573	492	635	830	937	1,934	1,669	103	60	Total Students: 11,298		
	Live & Attend	481	377	429	680	764	586	488	566	488	512	793	927	1,896	1,571	-	-			
	Transfer-in	10	7	17	83	44	34	65	7	4	123	37	10	38	98	-	-			
Transfer-in %	2%	2%	4%	11%	5%	5%	12%	1%	1%	19%	4%	1%	2%	6%	-	-				

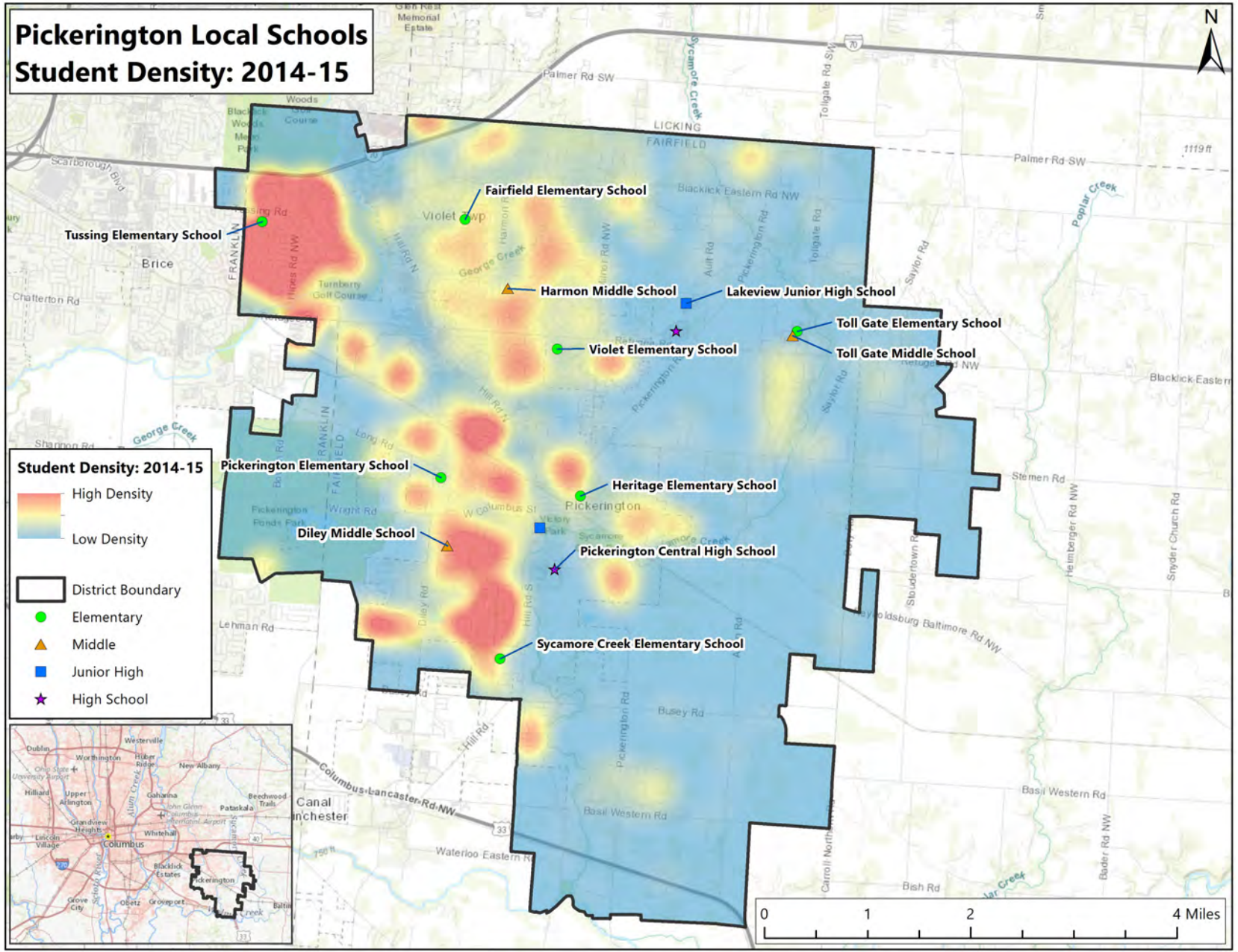
Data Source: Pickerington Schools Student Data

*Out of District / Unmatched indicates students who reside outside of the District or were unable to be geocoded (matched to a point on a map)

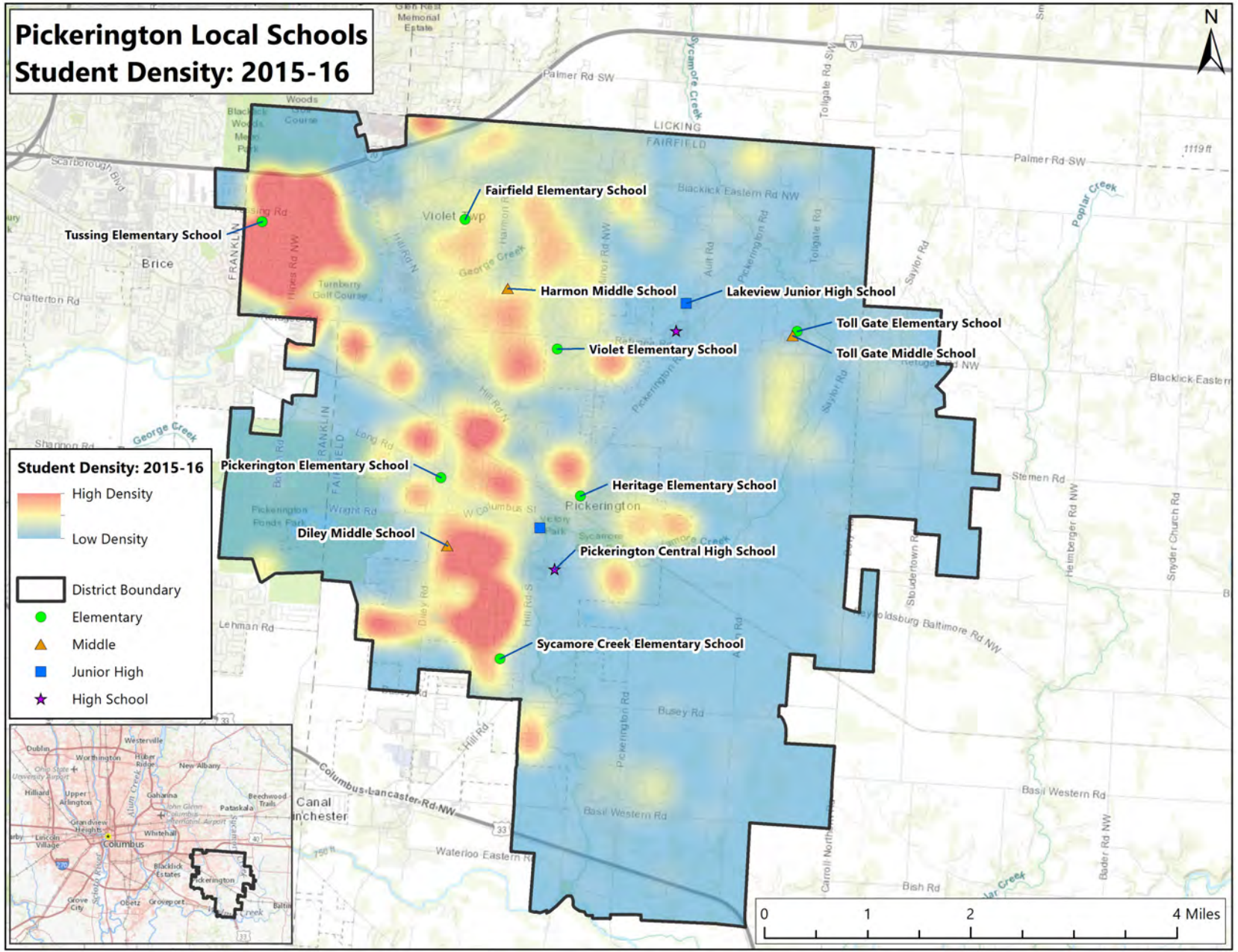
STUDENT DENSITY

The maps on the following pages show student density in the Pickerington Schools. The darker blue areas indicate lower student density while the darker red areas indicate higher student density.

Pickerington Local Schools Student Density: 2014-15



Pickerington Local Schools Student Density: 2015-16

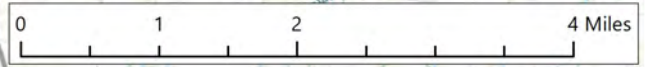


Student Density: 2015-16

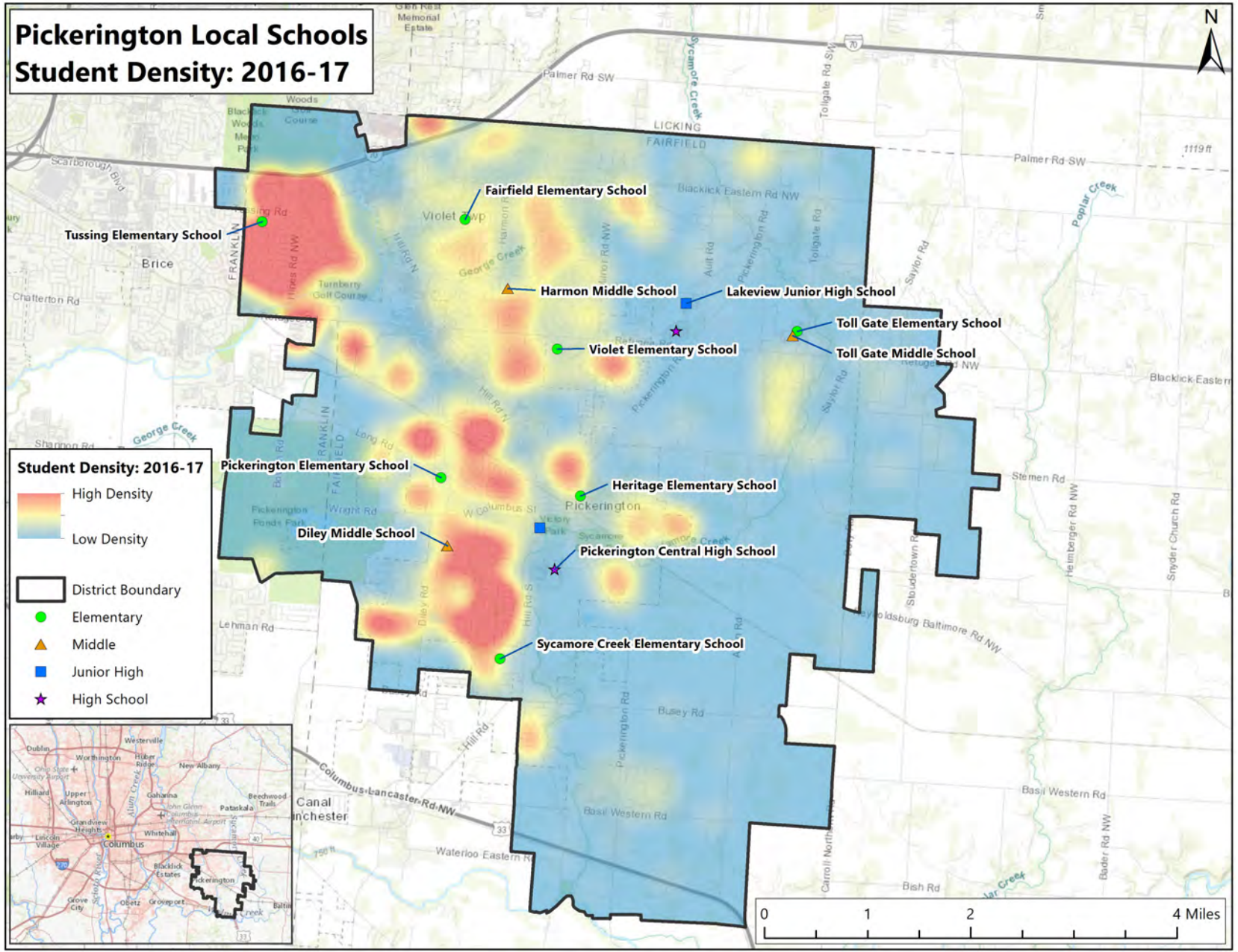
- High Density
- Low Density

Legend:

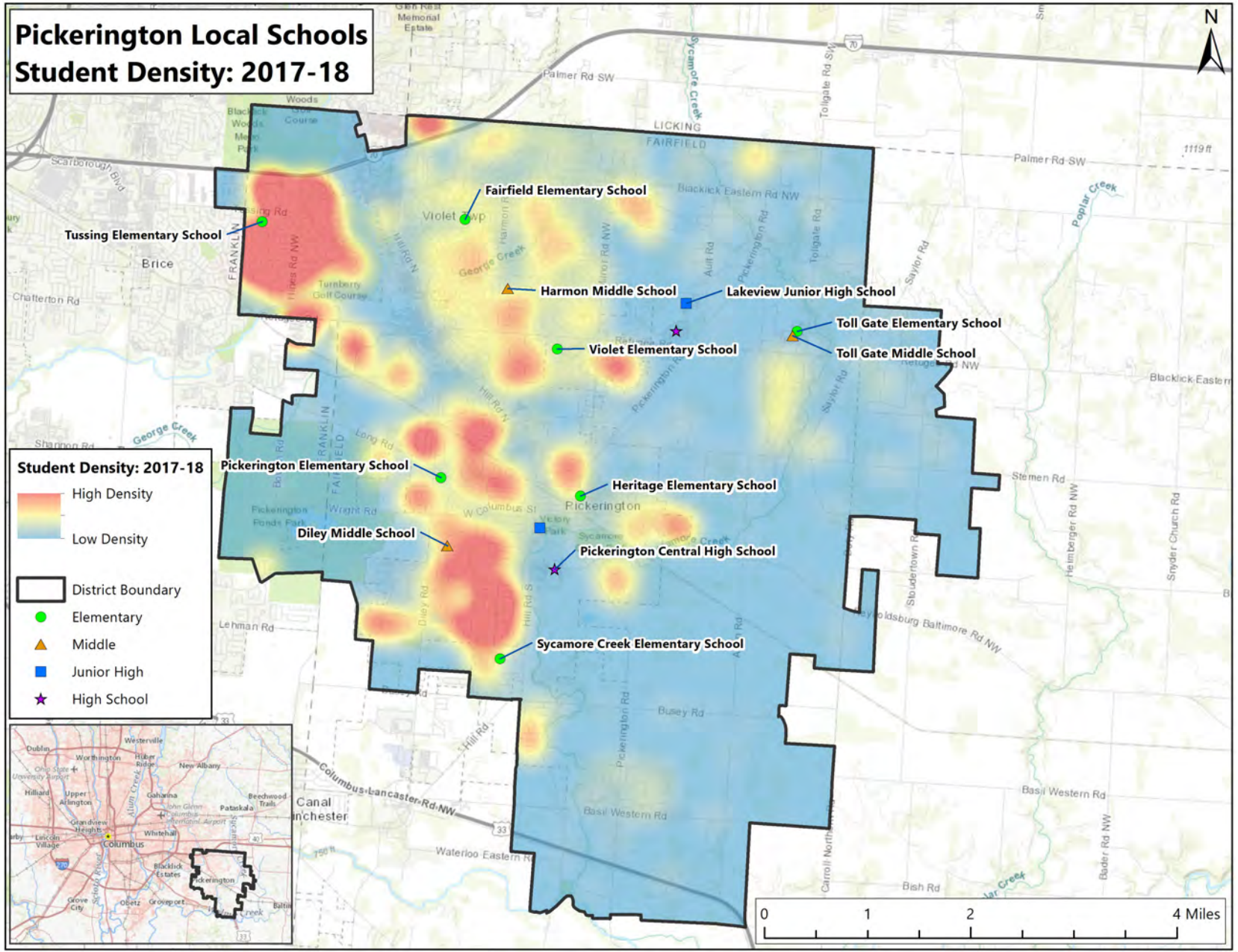
- District Boundary
- Elementary
- Middle
- Junior High
- High School



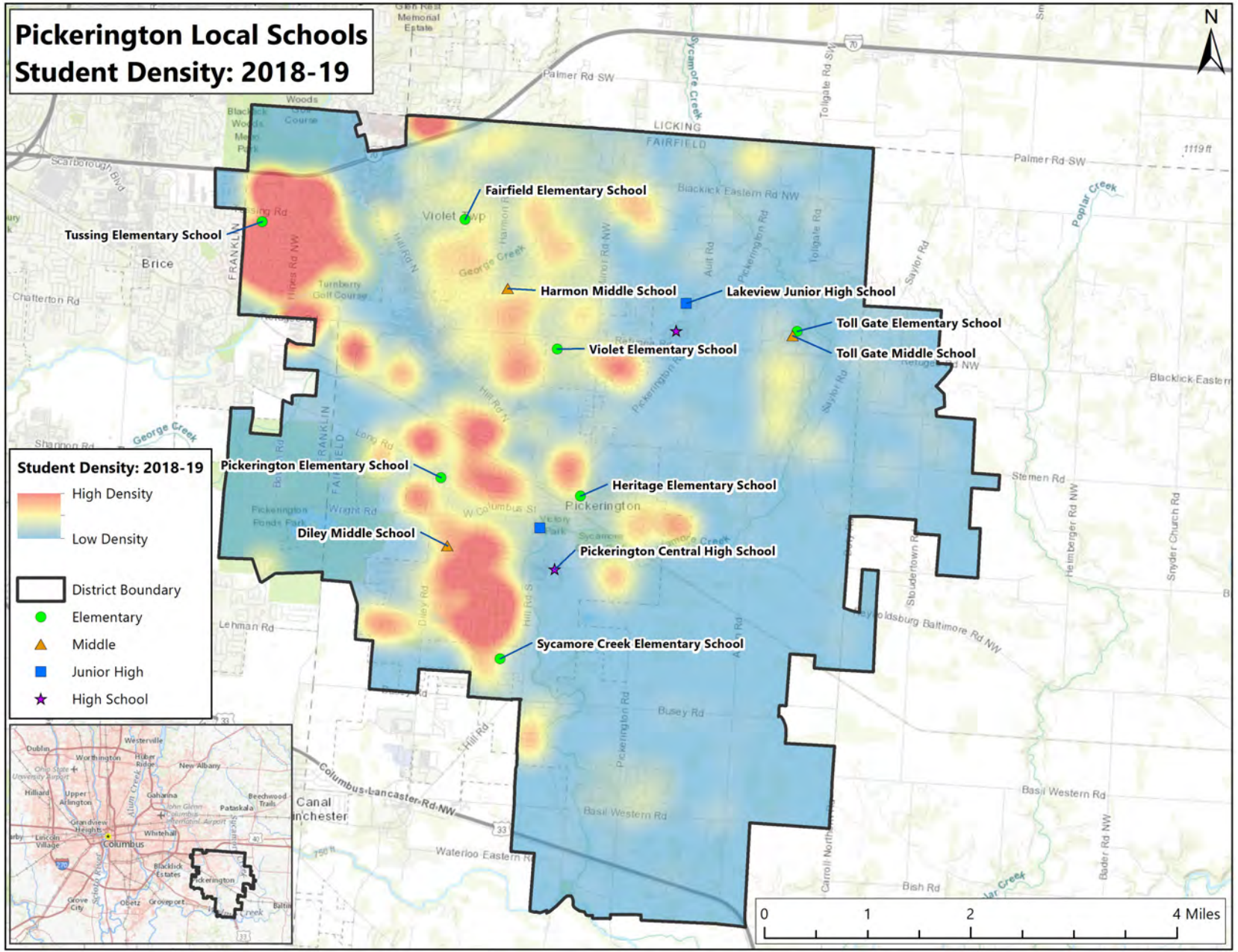
Pickerington Local Schools Student Density: 2016-17



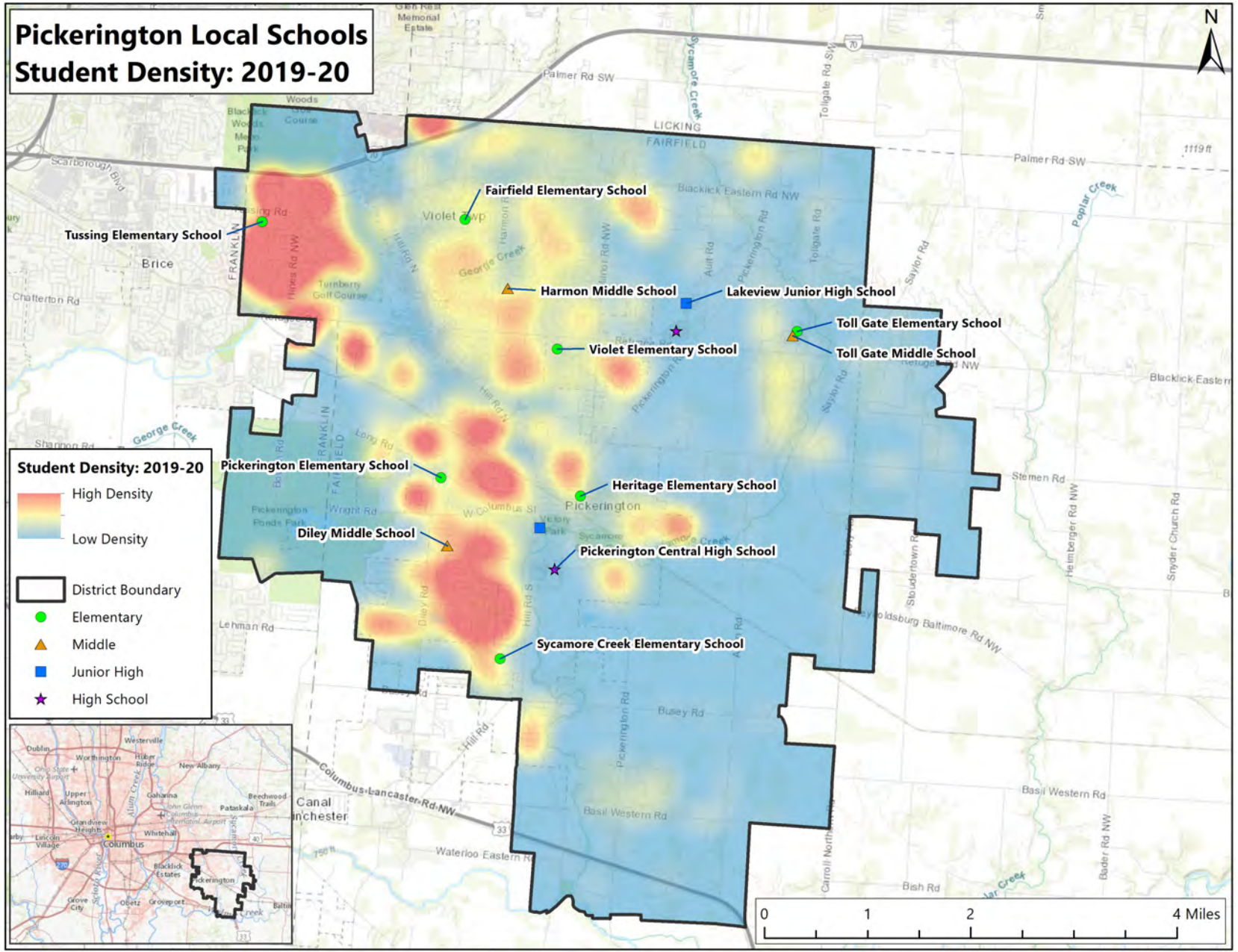
Pickerington Local Schools Student Density: 2017-18



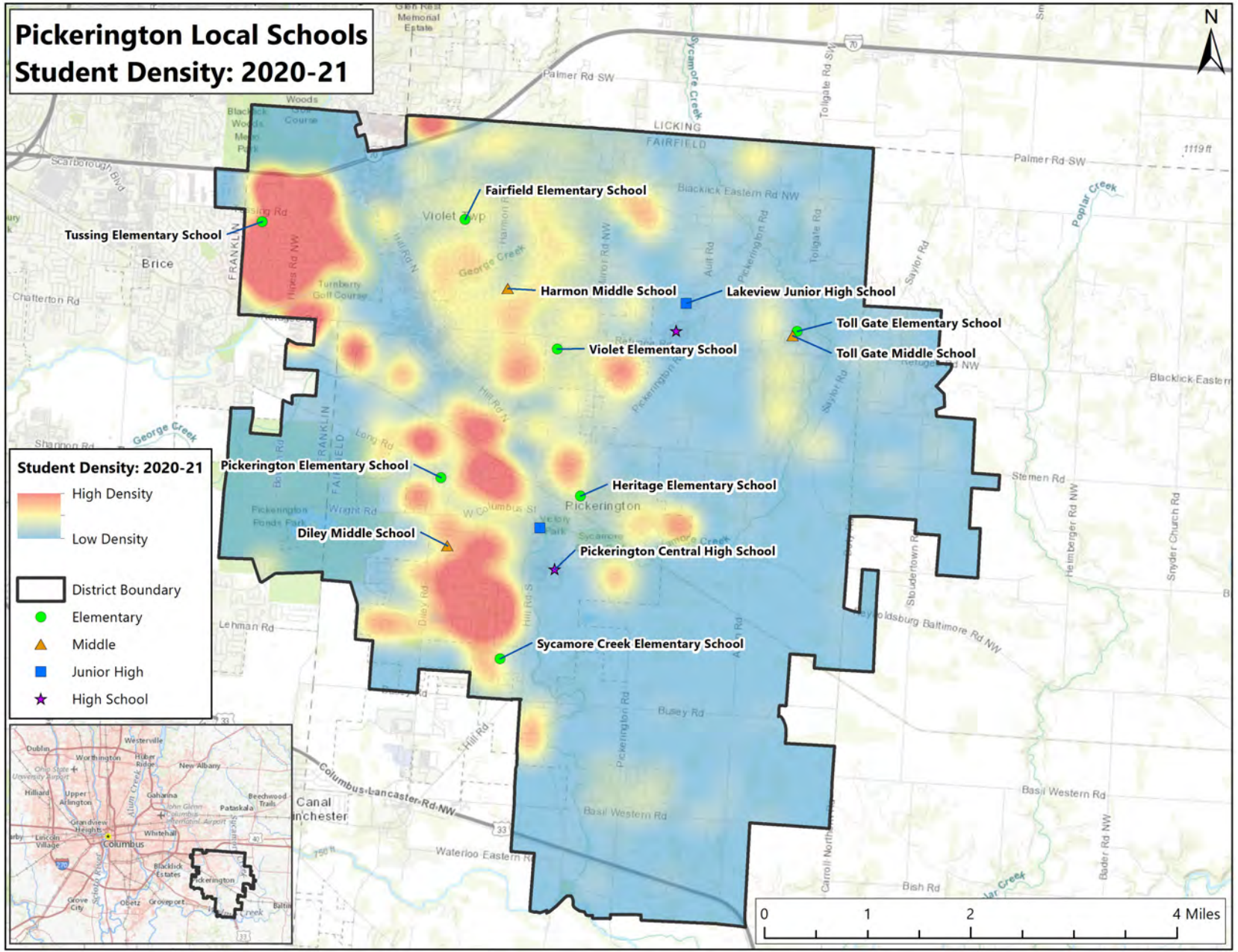
Pickerington Local Schools Student Density: 2018-19



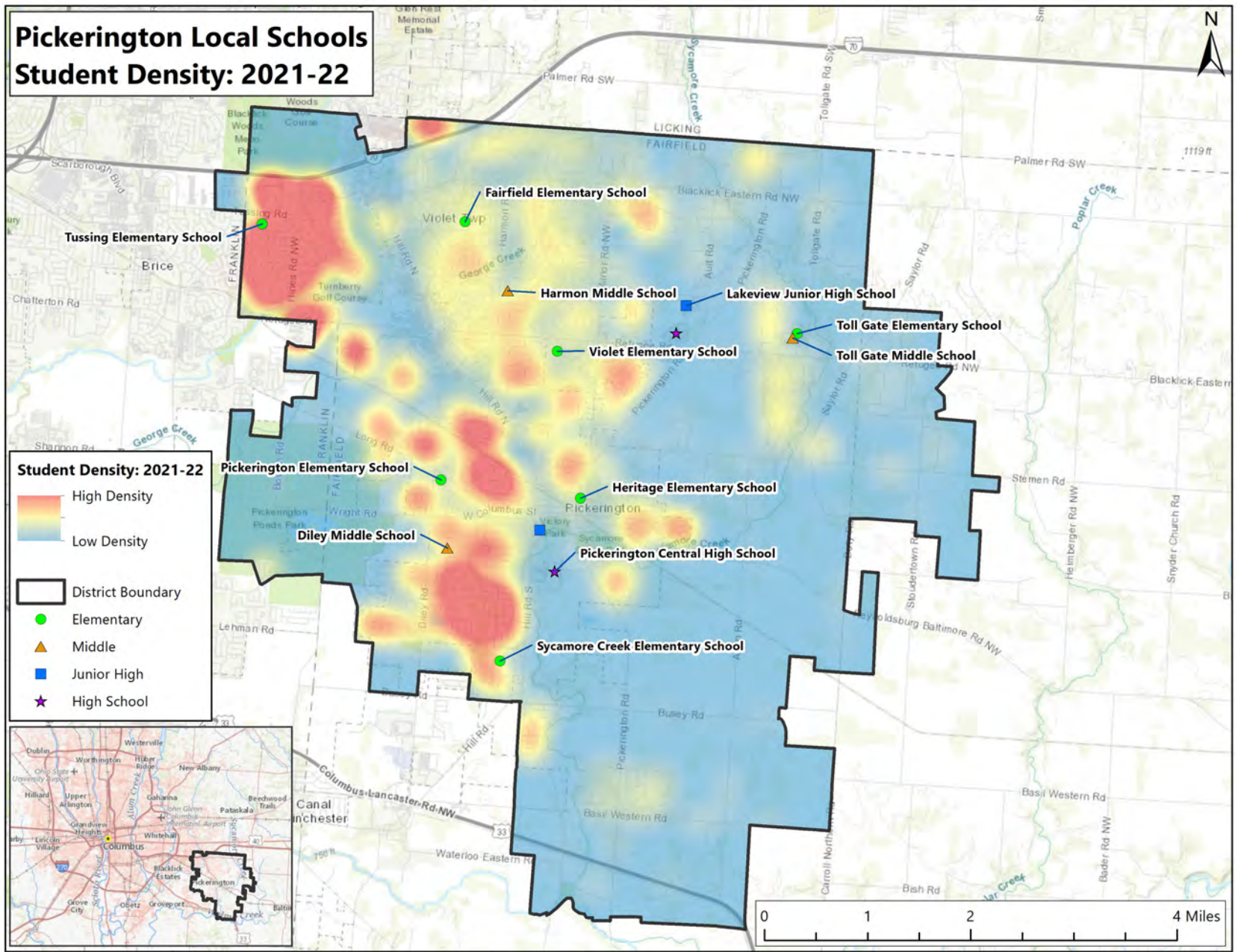
Pickerington Local Schools Student Density: 2019-20



Pickerington Local Schools Student Density: 2020-21



Pickerington Local Schools Student Density: 2021-22



PROJECTED ENROLLMENT

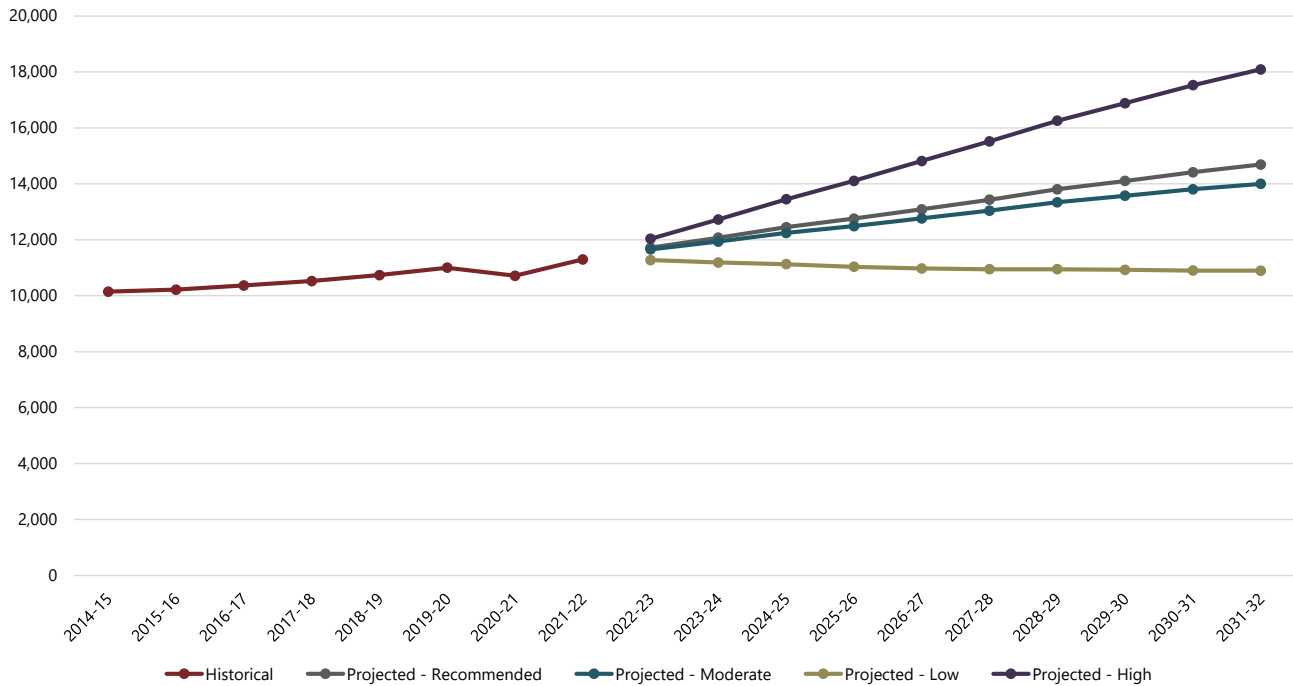
Cooperative Strategies developed low, moderate, high, and recommended enrollment projections for the Pickerington Schools based on students **living within** the 2021-22 school boundaries. The moderate enrollment projections are based on a selected average or weighted average of survival ratios (in this case, a 5-year simple average, by boundary). The low and high enrollment projections are developed using statistical distributional theory, providing the District with a more conservative (low) and more liberal (high) enrollment projection. The recommended enrollment projection is based on a detailed analysis of historical enrollment and resulting survival ratios over the past 8 years, by boundary. Significant shifts in survival ratio patterns are realized and accounted for in determining projection ratios independently for each grade level. The recommended illustrates the most likely direction of the District based on more recent trends.

The range of enrollment projections from low (conservative) to high (liberal) are offered due to the limitations of the cohort survival method in factoring changes to policies, program offerings, and future changes in housing and migration patterns. For example, the low enrollment projection might be used if housing declines significantly more than anticipated; the high enrollment projection might be used if housing growth increases at a more rapid rate than seen in recent years.

It should be noted that the actual live birth counts are available through 2020 and project kindergarten enrollment through 2025-26. To project kindergarten through 2031-32, a simple average of the last 3 years of live birth counts was used.

Projected PK enrollment does not follow the cohort survival method but is based on the current 2021-22 enrollment of 212 PK students.

HISTORICAL & PROJECTED ENROLLMENT - PICKERINGTON SCHOOLS



PICKERINGTON SCHOOLS PROJECTED ENROLLMENT—RECOMMENDED

Based on the recommended projected enrollment, student enrollment in the Pickerington Schools is projected to increase from 11,298 in the 2021-22 school year to 14,692 students in the 2031-32 school year.

Projected Enrollment - Recommended - District-wide

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
PS	212	212	212	212	212	212	212	212	212	212
K	783	741	778	744	756	756	756	756	756	756
1	860	922	872	915	879	887	887	887	887	887
2	814	906	970	919	966	925	936	936	936	936
3	850	875	971	1,043	983	1,032	993	1,004	1,004	1,004
4	852	896	924	1,026	1,097	1,039	1,092	1,045	1,058	1,058
5	854	890	934	962	1,069	1,144	1,084	1,136	1,092	1,105
6	892	894	928	977	1,008	1,120	1,199	1,134	1,190	1,143
7	860	931	932	970	1,021	1,052	1,169	1,252	1,186	1,245
8	915	900	972	976	1,014	1,069	1,100	1,225	1,311	1,240
9	944	959	941	1,018	1,021	1,061	1,118	1,151	1,282	1,374
10	993	976	985	972	1,051	1,054	1,095	1,152	1,188	1,319
11	947	1,014	996	1,010	990	1,072	1,074	1,118	1,175	1,214
12	935	956	1,029	1,008	1,019	1,003	1,086	1,090	1,132	1,194
23	5	5	5	5	5	5	5	5	5	5
K - 12 Total	11,499	11,860	12,232	12,540	12,874	13,214	13,589	13,886	14,197	14,475
Grand Total	11,716	12,077	12,449	12,757	13,091	13,431	13,806	14,103	14,414	14,692

Source: Cooperative Strategies

Projected Enrollment - Recommended - District-wide

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
PS	212	212	212	212	212	212	212	212	212	212
K - 4	4,159	4,340	4,515	4,647	4,681	4,639	4,664	4,628	4,641	4,641
5 - 6	1,746	1,784	1,862	1,939	2,077	2,264	2,283	2,270	2,282	2,248
7 - 8	1,775	1,831	1,904	1,946	2,035	2,121	2,269	2,477	2,497	2,485
9 - 12	3,819	3,905	3,951	4,008	4,081	4,190	4,373	4,511	4,777	5,101
Other	5	5	5	5	5	5	5	5	5	5
K - 12 Total	11,499	11,860	12,232	12,540	12,874	13,214	13,589	13,886	14,197	14,475
Grand Total	11,716	12,077	12,449	12,757	13,091	13,431	13,806	14,103	14,414	14,692

Source: Cooperative Strategies

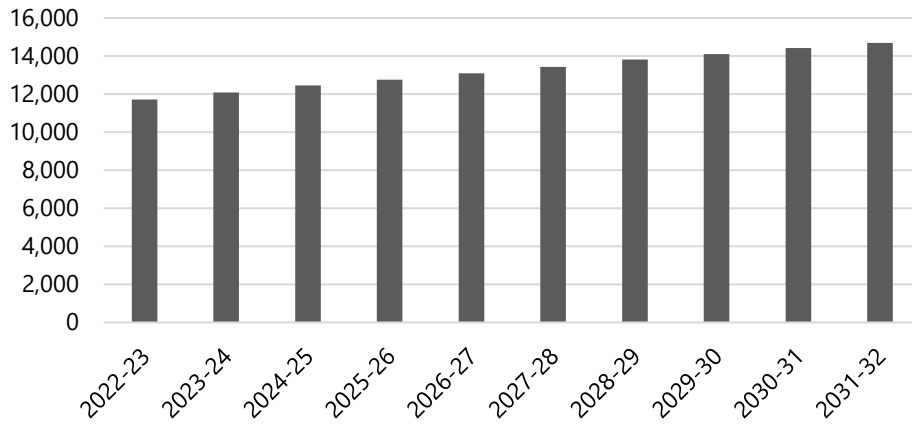
The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - Recommended - by School Boundary

School Boundary	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	Trend
Fairfield ES Boundary	556	574	597	608	601	593	596	591	593	593	
Heritage ES Boundary	445	447	470	478	485	483	486	482	484	484	
Pickerington ES Boundary	513	521	520	518	541	538	541	537	538	538	
Sycamore Creek ES Boundary	727	781	805	836	847	841	845	840	841	841	
Toll Gate ES Boundary	900	943	999	1,041	1,032	1,025	1,030	1,023	1,025	1,025	
Tussing ES Boundary	655	667	683	681	677	668	671	665	668	668	
Violet ES Boundary	570	612	644	686	699	692	696	691	693	693	
Diley MS Boundary	654	639	684	736	731	788	827	827	834	822	
Harmon MS Boundary	545	551	559	580	637	667	648	640	640	630	
Toll Gate MS Boundary	544	592	619	623	707	805	804	799	804	792	
Lakeview JH Boundary	827	863	871	894	934	976	1,100	1,209	1,195	1,187	
Ridgeview JH Boundary	946	966	1,030	1,050	1,101	1,145	1,167	1,264	1,298	1,294	
Pickerington HS Central Boundary	2,110	2,145	2,126	2,146	2,187	2,233	2,358	2,422	2,508	2,660	
Pickerington HS North Boundary	1,710	1,761	1,825	1,861	1,894	1,958	2,017	2,092	2,272	2,442	
Out of District / Unmatched*	14	15	17	19	18	19	20	21	21	23	
Total	11,716	12,077	12,449	12,757	13,091	13,431	13,806	14,103	14,414	14,692	

Source: Cooperative Strategies

**PROJECTED ENROLLMENT -
RECOMMENDED - DISTRICT-WIDE**



*Out of District / Unmatched indicates students who reside out outside of the District or were unable to be geocoded (matched to a point on a map)

PICKERINGTON SCHOOLS PROJECTED ENROLLMENT—MODERATE

Based on the moderate projected enrollment, student enrollment in the Pickerington Schools is projected to increase from 11,298 in the 2021-22 school year to 14,000 students in the 2031-32 school year.

Projected Enrollment - Moderate - District-wide

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
PS	212	212	212	212	212	212	212	212	212	212
K	741	699	735	704	714	714	714	714	714	714
1	865	875	828	869	835	844	844	844	844	844
2	813	909	919	869	915	877	885	885	885	885
3	846	868	971	983	928	977	937	946	946	946
4	852	891	915	1,025	1,036	979	1,026	986	996	996
5	859	891	930	960	1,073	1,082	1,025	1,076	1,032	1,043
6	893	899	931	973	1,005	1,124	1,133	1,073	1,125	1,079
7	859	930	936	972	1,017	1,043	1,169	1,181	1,116	1,172
8	915	897	972	975	1,016	1,062	1,093	1,223	1,232	1,167
9	939	954	935	1,014	1,014	1,056	1,108	1,139	1,279	1,285
10	984	960	971	954	1,033	1,037	1,078	1,130	1,163	1,305
11	944	1,000	976	989	969	1,051	1,055	1,098	1,152	1,184
12	929	949	1,008	984	995	979	1,059	1,063	1,106	1,163
23	5	5	5	5	5	5	5	5	5	5
K - 12 Total	11,439	11,722	12,027	12,271	12,550	12,825	13,126	13,358	13,590	13,783
Grand Total	11,656	11,939	12,244	12,488	12,767	13,042	13,343	13,575	13,807	14,000

Source: Cooperative Strategies

Projected Enrollment - Moderate - District-wide

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
PS	212	212	212	212	212	212	212	212	212	212
K - 4	4,117	4,242	4,368	4,450	4,428	4,391	4,406	4,375	4,385	4,385
5 - 6	1,752	1,790	1,861	1,933	2,078	2,206	2,158	2,149	2,157	2,122
7 - 8	1,774	1,827	1,908	1,947	2,033	2,105	2,262	2,404	2,348	2,339
9 - 12	3,796	3,863	3,890	3,941	4,011	4,123	4,300	4,430	4,700	4,937
Other	5	5	5	5	5	5	5	5	5	5
K - 12 Total	11,439	11,722	12,027	12,271	12,550	12,825	13,126	13,358	13,590	13,783
Grand Total	11,656	11,939	12,244	12,488	12,767	13,042	13,343	13,575	13,807	14,000

Source: Cooperative Strategies

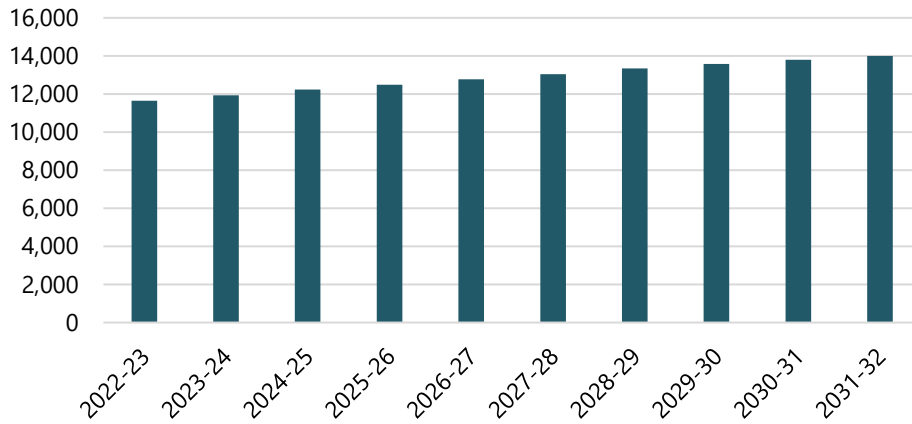
The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - Moderate - by School Boundary

School Boundary	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	Trend
Fairfield ES Boundary	557	576	599	611	604	596	599	594	596	596	
Heritage ES Boundary	443	436	460	460	463	463	464	461	462	462	
Pickerington ES Boundary	511	518	518	515	539	536	537	534	535	535	
Sycamore Creek ES Boundary	712	750	757	772	766	761	764	759	760	760	
Toll Gate ES Boundary	891	924	968	999	972	965	969	962	964	964	
Tussing ES Boundary	657	666	681	683	678	670	672	667	669	669	
Violet ES Boundary	553	577	588	611	607	601	602	599	600	600	
Diley MS Boundary	660	645	685	734	729	752	758	759	762	752	
Harmon MS Boundary	545	552	561	581	637	668	649	641	642	630	
Toll Gate MS Boundary	544	591	615	618	710	782	747	745	749	736	
Lakeview JH Boundary	821	852	862	884	924	961	1,089	1,173	1,124	1,118	
Ridgeview JH Boundary	951	973	1,043	1,061	1,109	1,144	1,171	1,227	1,220	1,217	
Pickerington HS Central Boundary	2,097	2,124	2,101	2,126	2,174	2,228	2,351	2,410	2,498	2,599	
Pickerington HS North Boundary	1,700	1,740	1,789	1,814	1,837	1,896	1,951	2,023	2,205	2,339	
Out of District / Unmatched*	14	15	17	19	18	19	20	21	21	23	
Total	11,656	11,939	12,244	12,488	12,767	13,042	13,343	13,575	13,807	14,000	

Source: Cooperative Strategies

**PROJECTED ENROLLMENT - MODERATE -
DISTRICT-WIDE**



*Out of District / Unmatched indicates students who reside out outside of the District or were unable to be geocoded (matched to a point on a map)

PICKERINGTON SCHOOLS PROJECTED ENROLLMENT—LOW

Based on the low projected enrollment, student enrollment in the Pickerington Schools is projected to decrease from 11,298 in the 2021-22 school year to 10,897 students in the 2031-32 school year.

Projected Enrollment - Low- District-wide

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
PS	212	212	212	212	212	212	212	212	212	212
K	688	651	683	655	662	662	662	662	662	662
1	832	782	739	777	745	752	752	752	752	752
2	787	844	793	752	788	758	764	764	764	764
3	816	811	872	819	774	812	779	790	790	790
4	823	832	826	890	833	790	827	795	805	805
5	836	837	846	844	908	849	803	844	806	819
6	866	849	849	862	856	922	860	814	856	821
7	830	872	855	855	869	862	930	869	820	863
8	887	841	881	863	865	879	873	942	877	831
9	912	896	851	892	873	876	889	883	954	889
10	957	905	888	846	884	869	870	886	877	950
11	919	949	899	880	836	877	861	861	875	870
12	905	902	930	883	865	823	862	847	845	864
23	5	5	5	5	5	5	5	5	5	5
K - 12 Total	11,058	10,971	10,912	10,818	10,758	10,731	10,732	10,709	10,683	10,680
Grand Total	11,275	11,188	11,129	11,035	10,975	10,948	10,949	10,926	10,900	10,897

Source: Cooperative Strategies

Projected Enrollment - Low- District-wide

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
PS	212	212	212	212	212	212	212	212	212	212
K - 4	3,946	3,920	3,913	3,893	3,802	3,774	3,784	3,763	3,773	3,773
5 - 6	1,702	1,686	1,695	1,706	1,764	1,771	1,663	1,658	1,662	1,640
7 - 8	1,717	1,713	1,736	1,718	1,734	1,741	1,803	1,811	1,697	1,694
9 - 12	3,693	3,652	3,568	3,501	3,458	3,445	3,482	3,477	3,551	3,573
Other	5	5	5	5	5	5	5	5	5	5
K - 12 Total	11,058	10,971	10,912	10,818	10,758	10,731	10,732	10,709	10,683	10,680
Grand Total	11,275	11,188	11,129	11,035	10,975	10,948	10,949	10,926	10,900	10,897

Source: Cooperative Strategies

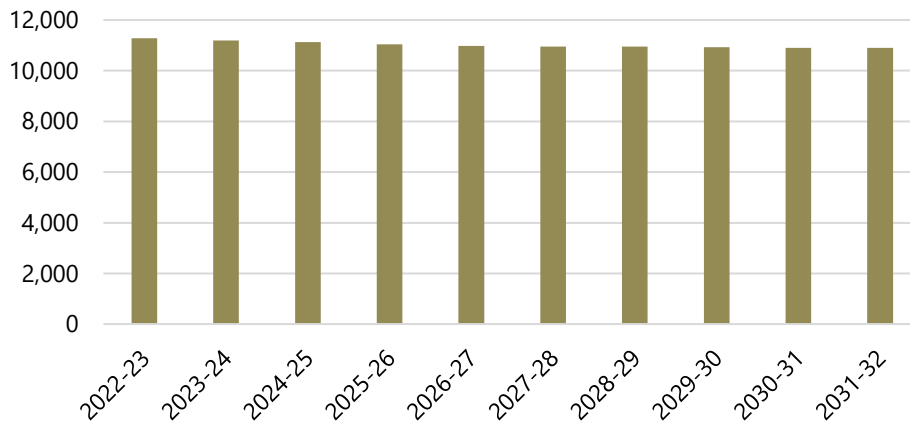
The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - Low - by School Boundary

School Boundary	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	Trend
Fairfield ES Boundary	538	541	552	556	545	540	540	537	539	539	
Heritage ES Boundary	426	406	416	409	406	406	408	404	406	406	
Pickerington ES Boundary	496	489	478	465	479	476	477	475	476	476	
Sycamore Creek ES Boundary	693	711	702	702	685	680	683	679	681	681	
Toll Gate ES Boundary	850	850	860	863	822	814	818	814	815	815	
Tussing ES Boundary	630	614	612	600	590	583	584	582	584	584	
Violet ES Boundary	520	514	496	499	476	476	475	473	473	473	
Diley MS Boundary	641	607	626	654	630	614	594	597	598	591	
Harmon MS Boundary	531	524	515	508	533	538	509	503	504	495	
Toll Gate MS Boundary	527	553	554	544	599	615	556	554	556	550	
Lakeview JH Boundary	800	808	792	786	795	800	876	891	817	815	
Ridgeview JH Boundary	915	903	941	930	939	941	925	916	876	875	
Pickerington HS Central Boundary	2,041	2,007	1,920	1,876	1,860	1,839	1,883	1,875	1,863	1,858	
Pickerington HS North Boundary	1,653	1,646	1,648	1,624	1,598	1,607	1,601	1,605	1,691	1,716	
Out of District / Unmatched*	14	15	17	19	18	19	20	21	21	23	
Total	11,275	11,188	11,129	11,035	10,975	10,948	10,949	10,926	10,900	10,897	

Source: Cooperative Strategies

PROJECTED ENROLLMENT - LOW- DISTRICT-WIDE



*Out of District / Unmatched indicates students who reside out outside of the District or were unable to be geocoded (matched to a point on a map)

PICKERINGTON SCHOOLS PROJECTED ENROLLMENT—HIGH

Based on the high projected enrollment, student enrollment in the Pickerington Schools is projected to increase from 11,298 in the 2021-22 school year to 18,089 students in the 2031-32 school year.

Projected Enrollment - High - District-wide

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
PS	212	212	212	212	212	212	212	212	212	212
K	794	748	788	757	765	765	765	765	765	765
1	900	976	923	967	931	942	942	942	942	942
2	840	977	1,061	1,001	1,051	1,009	1,022	1,022	1,022	1,022
3	875	930	1,080	1,172	1,108	1,162	1,116	1,129	1,129	1,129
4	879	950	1,012	1,176	1,277	1,206	1,267	1,216	1,229	1,229
5	883	947	1,019	1,090	1,265	1,369	1,297	1,360	1,306	1,321
6	919	948	1,019	1,100	1,173	1,364	1,481	1,399	1,468	1,411
7	888	991	1,022	1,098	1,187	1,262	1,469	1,596	1,511	1,584
8	946	957	1,069	1,098	1,185	1,282	1,364	1,590	1,724	1,632
9	967	1,012	1,027	1,149	1,181	1,275	1,378	1,466	1,716	1,859
10	1,009	1,016	1,059	1,077	1,204	1,239	1,338	1,447	1,539	1,799
11	967	1,057	1,063	1,107	1,125	1,260	1,292	1,397	1,511	1,609
12	951	999	1,090	1,096	1,146	1,165	1,307	1,338	1,448	1,570
23	5	5	5	5	5	5	5	5	5	5
K - 12 Total	11,818	12,508	13,232	13,888	14,598	15,300	16,038	16,667	17,310	17,872
Grand Total	12,035	12,725	13,449	14,105	14,815	15,517	16,255	16,884	17,527	18,089

Source: Cooperative Strategies

Projected Enrollment - High - District-wide

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
PS	212	212	212	212	212	212	212	212	212	212
K - 4	4,288	4,581	4,864	5,073	5,132	5,084	5,112	5,074	5,087	5,087
5 - 6	1,802	1,895	2,038	2,190	2,438	2,733	2,778	2,759	2,774	2,732
7 - 8	1,834	1,948	2,091	2,196	2,372	2,544	2,833	3,186	3,235	3,216
9 - 12	3,894	4,084	4,239	4,429	4,656	4,939	5,315	5,648	6,214	6,837
Other	5	5	5	5	5	5	5	5	5	5
K - 12 Total	11,818	12,508	13,232	13,888	14,598	15,300	16,038	16,667	17,310	17,872
Grand Total	12,035	12,725	13,449	14,105	14,815	15,517	16,255	16,884	17,527	18,089

Source: Cooperative Strategies

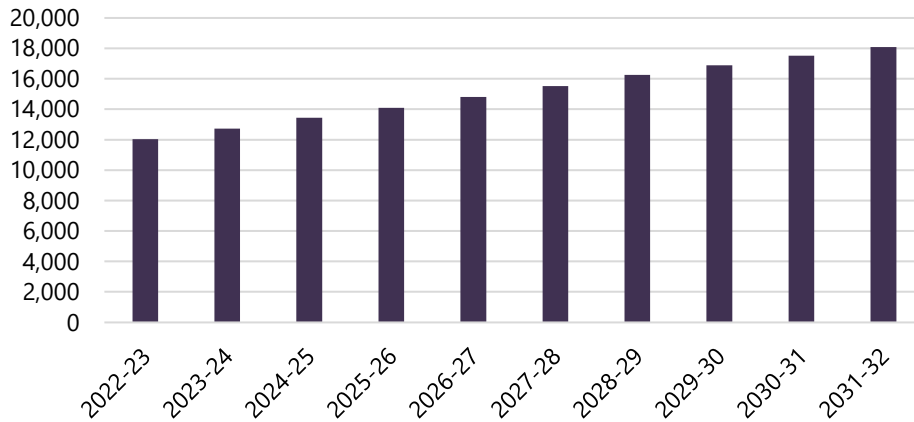
The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - High - by School Boundary

School Boundary	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	Trend
Fairfield ES Boundary	575	614	653	674	669	662	664	659	661	661	
Heritage ES Boundary	462	472	505	515	524	524	528	524	525	525	
Pickerington ES Boundary	527	549	563	569	605	600	603	599	600	600	
Sycamore Creek ES Boundary	732	789	813	845	853	846	850	845	847	847	
Toll Gate ES Boundary	930	1,000	1,083	1,149	1,143	1,132	1,140	1,131	1,133	1,133	
Tussing ES Boundary	684	718	762	777	780	770	773	766	769	769	
Violet ES Boundary	585	644	688	745	759	751	755	751	753	753	
Diley MS Boundary	679	683	751	822	842	919	960	959	967	952	
Harmon MS Boundary	560	580	611	664	757	824	820	809	810	796	
Toll Gate MS Boundary	560	630	676	704	837	986	994	987	993	980	
Lakeview JH Boundary	845	902	936	987	1,068	1,149	1,350	1,533	1,535	1,523	
Ridgeview JH Boundary	987	1,044	1,152	1,207	1,304	1,395	1,481	1,649	1,696	1,689	
Pickerington HS Central Boundary	2,147	2,248	2,299	2,407	2,551	2,705	2,944	3,113	3,356	3,661	
Pickerington HS North Boundary	1,748	1,837	1,940	2,021	2,105	2,235	2,373	2,538	2,861	3,177	
Out of District / Unmatched*	14	15	17	19	18	19	20	21	21	23	
Total	12,035	12,725	13,449	14,105	14,815	15,517	16,255	16,884	17,527	18,089	

Source: Cooperative Strategies

**PROJECTED ENROLLMENT - HIGH -
DISTRICT-WIDE**



*Out of District / Unmatched indicates students who reside out outside of the District or were unable to be geocoded (matched to a point on a map)

ENROLLMENT BY SCHOOL

The following pages illustrate historical and projected enrollment by school boundary.

FAIRFIELD ES BOUNDARY	49
HERITAGE ES BOUNDARY	51
PICKERINGTON ES BOUNDARY.....	53
SYCAMORE CREEK ES BOUNDARY.....	55
TOLL GATE ES BOUNDARY	57
TUSSING ES BOUNDARY	59
VIOLET ES BOUNDARY.....	61
DILEY MS BOUNDARY	63
HARMON MS BOUNDARY	64
TOLL GATE MS BOUNDARY	65
LAKEVIEW JH BOUNDARY.....	66
RIDGEVIEW JH BOUNDARY.....	67
PICKERINGTON HS CENTRAL BOUNDARY	68
PICKERINGTON HS NORTH BOUNDARY.....	69
OUT OF DISTRICT / UNMATCHED*	70

**Out of District / Unmatched indicates students who reside out outside of the District or were unable to be geocoded (matched to a point on a map)*

FAIRFIELD ES BOUNDARY

The Fairfield ES boundary feeds into the Harmon MS boundary.

Historical Enrollment - Fairfield ES Boundary

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
PS	14	15	17	17	23	38	18	23
K	63	69	82	91	85	88	94	105
1	95	70	81	99	103	94	94	100
2	99	98	82	93	93	109	91	96
3	83	107	105	106	108	89	102	102
4	86	91	113	117	105	108	90	104
Grand Total	440	450	480	523	517	526	489	530

Source: Pickerington Local Schools Student Data (2019-20 is January count, 2020-21 is December count, 2021-22 is November count)

Projected Enrollment - Recommended - Fairfield ES Boundary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
PS	23	23	23	23	23	23	23	23	23	23
K	104	97	102	97	99	99	99	99	99	99
1	117	116	108	114	109	110	110	110	110	110
2	103	120	119	111	117	111	113	113	113	113
3	105	112	131	130	121	127	121	123	123	123
4	104	106	114	133	132	123	130	123	125	125
Grand Total	556	574	597	608	601	593	596	591	593	593

Source: Cooperative Strategies

Projected Enrollment - Moderate - Fairfield ES Boundary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
PS	23	23	23	23	23	23	23	23	23	23
K	104	97	102	97	99	99	99	99	99	99
1	117	116	108	114	109	110	110	110	110	110
2	103	120	119	111	117	111	113	113	113	113
3	105	112	132	131	122	128	122	124	124	124
4	105	108	115	135	134	125	132	125	127	127
Grand Total	557	576	599	611	604	596	599	594	596	596

Source: Cooperative Strategies

Projected Enrollment - Low - Fairfield ES Boundary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
PS	23	23	23	23	23	23	23	23	23	23
K	101	94	99	94	96	96	96	96	96	96
1	114	110	103	108	103	104	104	104	104	104
2	99	113	109	102	107	102	103	103	103	103
3	99	102	116	112	104	110	104	106	106	106
4	102	99	102	117	112	105	110	105	107	107
Grand Total	538	541	552	556	545	540	540	537	539	539

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - High - Fairfield ES Boundary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
PS	23	23	23	23	23	23	23	23	23	23
K	108	100	106	101	102	102	102	102	102	102
1	120	123	115	121	115	117	117	117	117	117
2	106	128	131	122	128	122	124	124	124	124
3	111	123	148	152	142	149	142	144	144	144
4	107	117	130	155	159	149	156	149	151	151
Grand Total	575	614	653	674	669	662	664	659	661	661

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

HERITAGE ES BOUNDARY

The Heritage ES boundary feeds into the Diley MS and Toll Gate MS boundaries.

Historical Enrollment - Heritage ES Boundary

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
PS	12	10	17	12	15	23	19	23
K	53	52	67	66	67	64	64	72
1	75	59	57	72	66	76	68	78
2	70	72	61	66	76	70	82	71
3	80	68	74	60	66	86	79	96
4	80	80	71	75	65	78	85	88
Grand Total	370	341	347	351	355	397	397	428

Source: Pickerington Local Schools Student Data (2019-20 is January count, 2020-21 is December count, 2021-22 is November count)

Projected Enrollment - Recommended - Heritage ES Boundary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
PS	23	23	23	23	23	23	23	23	23	23
K	77	75	79	76	77	77	77	77	77	77
1	79	85	82	87	84	84	84	84	84	84
2	85	85	91	89	94	90	91	91	91	91
3	79	94	94	102	99	103	100	101	101	101
4	102	85	101	101	108	106	111	106	108	108
Grand Total	445	447	470	478	485	483	486	482	484	484

Source: Cooperative Strategies

Projected Enrollment - Moderate - Heritage ES Boundary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
PS	23	23	23	23	23	23	23	23	23	23
K	74	71	76	73	73	73	73	73	73	73
1	79	81	79	83	80	81	81	81	81	81
2	85	85	88	85	90	87	87	87	87	87
3	78	92	93	95	93	98	95	95	95	95
4	104	84	101	101	104	101	105	102	103	103
Grand Total	443	436	460	460	463	463	464	461	462	462

Source: Cooperative Strategies

Projected Enrollment - Low - Heritage ES Boundary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
PS	23	23	23	23	23	23	23	23	23	23
K	70	68	71	69	70	70	70	70	70	70
1	76	73	72	75	72	73	73	73	73	73
2	83	79	77	75	79	77	77	77	77	77
3	75	86	84	81	79	82	80	80	80	80
4	99	77	89	86	83	81	85	81	83	83
Grand Total	426	406	416	409	406	406	408	404	406	406

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - High - Heritage ES Boundary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
PS	23	23	23	23	23	23	23	23	23	23
K	78	76	79	76	77	77	77	77	77	77
1	83	89	87	90	87	89	89	89	89	89
2	88	92	99	96	100	97	98	98	98	98
3	81	100	104	112	109	114	111	112	112	112
4	109	92	113	118	128	124	130	125	126	126
Grand Total	462	472	505	515	524	524	528	524	525	525

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

PICKERINGTON ES BOUNDARY

The Pickerington ES boundary feeds into the Diley MS boundary.

Historical Enrollment - Pickerington ES Boundary

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
PS	24	30	25	27	28	33	21	24
K	70	59	85	72	83	89	80	69
1	105	92	79	89	84	88	97	100
2	87	102	90	81	97	85	90	102
3	85	92	109	100	84	111	88	103
4	108	87	105	110	96	88	102	100
Grand Total	479	462	493	479	472	494	478	498

Source: Pickerington Local Schools Student Data (2019-20 is January count, 2020-21 is December count, 2021-22 is November count)

Projected Enrollment - Recommended - Pickerington ES Boundary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
PS	24	24	24	24	24	24	24	24	24	24
K	91	86	90	87	88	88	88	88	88	88
1	77	102	97	101	98	98	98	98	98	98
2	102	79	104	99	103	100	101	101	101	101
3	113	113	88	116	109	115	111	112	112	112
4	106	117	117	91	119	113	119	114	115	115
Grand Total	513	521	520	518	541	538	541	537	538	538

Source: Cooperative Strategies

Projected Enrollment - Moderate - Pickerington ES Boundary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
PS	24	24	24	24	24	24	24	24	24	24
K	90	85	90	86	87	87	87	87	87	87
1	77	101	96	101	97	98	98	98	98	98
2	104	81	105	100	105	101	102	102	102	102
3	112	114	88	115	109	115	110	111	111	111
4	104	113	115	89	117	111	116	112	113	113
Grand Total	511	518	518	515	539	536	537	534	535	535

Source: Cooperative Strategies

Projected Enrollment - Low - Pickerington ES Boundary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
PS	24	24	24	24	24	24	24	24	24	24
K	84	80	84	81	81	81	81	81	81	81
1	75	91	87	91	88	88	88	88	88	88
2	103	77	94	89	93	90	91	91	91	91
3	109	110	82	100	95	100	96	97	97	97
4	101	107	107	80	98	93	97	94	95	95
Grand Total	496	489	478	465	479	476	477	475	476	476

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - High - Pickerington ES Boundary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
PS	24	24	24	24	24	24	24	24	24	24
K	96	91	96	92	93	93	93	93	93	93
1	80	112	106	111	107	108	108	108	108	108
2	105	84	118	111	117	113	114	114	114	114
3	114	118	95	132	125	131	126	127	127	127
4	108	120	124	99	139	131	138	133	134	134
Grand Total	527	549	563	569	605	600	603	599	600	600

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

SYCAMORE CREEK ES BOUNDARY

The Sycamore Creek ES boundary feeds into the Diley MS boundary.

Historical Enrollment - Sycamore Creek ES Boundary

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
PS	24	25	25	24	29	49	23	43
K	120	104	92	97	89	114	102	120
1	116	135	113	104	125	106	134	127
2	115	126	131	121	114	134	110	146
3	142	121	134	131	116	123	133	115
4	144	149	129	133	144	116	128	146
Grand Total	661	660	624	610	617	642	630	697

Source: Pickerington Local Schools Student Data (2019-20 is January count, 2020-21 is December count, 2021-22 is November count)

Projected Enrollment - Recommended - Sycamore Creek ES Boundary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
PS	43	43	43	43	43	43	43	43	43	43
K	133	126	132	127	128	128	128	128	128	128
1	145	160	152	159	153	155	155	155	155	155
2	136	155	172	163	171	165	166	166	166	166
3	150	140	160	177	167	175	169	171	171	171
4	120	157	146	167	185	175	184	177	178	178
Grand Total	727	781	805	836	847	841	845	840	841	841

Source: Cooperative Strategies

Projected Enrollment - Moderate - Sycamore Creek ES Boundary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
PS	43	43	43	43	43	43	43	43	43	43
K	120	114	119	115	116	116	116	116	116	116
1	145	145	137	144	139	140	140	140	140	140
2	136	155	155	147	154	149	150	150	150	150
3	148	138	158	158	149	157	151	152	152	152
4	120	155	145	165	165	156	164	158	159	159
Grand Total	712	750	757	772	766	761	764	759	760	760

Source: Cooperative Strategies

Projected Enrollment - Low - Sycamore Creek ES Boundary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
PS	43	43	43	43	43	43	43	43	43	43
K	111	105	110	106	107	107	107	107	107	107
1	141	131	124	130	125	126	126	126	126	126
2	135	150	139	132	138	133	134	134	134	134
3	145	134	149	138	131	137	132	134	134	134
4	118	148	137	153	141	134	141	135	137	137
Grand Total	693	711	702	702	685	680	683	679	681	681

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - High - Sycamore Creek ES Boundary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
PS	43	43	43	43	43	43	43	43	43	43
K	129	122	128	124	125	125	125	125	125	125
1	148	159	151	158	153	154	154	154	154	154
2	138	160	173	163	172	165	167	167	167	167
3	151	143	166	179	169	178	171	173	173	173
4	123	162	152	178	191	181	190	183	185	185
Grand Total	732	789	813	845	853	846	850	845	847	847

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

TOLL GATE ES BOUNDARY

The Toll Gate ES boundary feeds into Toll Gate MS boundary .

Historical Enrollment - Toll Gate ES Boundary

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
PS	18	12	18	25	29	44	21	34
K	84	89	91	104	132	117	108	152
1	105	106	110	117	132	171	148	155
2	111	121	125	121	129	145	161	155
3	116	131	135	131	136	150	149	169
4	121	129	145	148	147	164	141	154
Grand Total	555	588	624	646	705	791	728	819

Source: Pickerington Local Schools Student Data (2019-20 is January count, 2020-21 is December count, 2021-22 is November count)

Projected Enrollment - Recommended - Toll Gate ES Boundary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
PS	34	34	34	34	34	34	34	34	34	34
K	151	143	150	144	147	147	147	147	147	147
1	197	195	186	194	187	189	189	189	189	189
2	165	209	208	197	207	199	201	201	201	201
3	169	179	226	226	213	224	216	218	218	218
4	184	183	195	246	244	232	243	234	236	236
Grand Total	900	943	999	1,041	1,032	1,025	1,030	1,023	1,025	1,025

Source: Cooperative Strategies

Projected Enrollment - Moderate - Toll Gate ES Boundary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
PS	34	34	34	34	34	34	34	34	34	34
K	140	133	140	134	136	136	136	136	136	136
1	200	184	175	183	177	178	178	178	178	178
2	165	212	196	186	195	188	189	189	189	189
3	169	179	230	213	201	212	204	206	206	206
4	183	182	193	249	229	217	228	219	221	221
Grand Total	891	924	968	999	972	965	969	962	964	964

Source: Cooperative Strategies

Projected Enrollment - Low - Toll Gate ES Boundary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
PS	34	34	34	34	34	34	34	34	34	34
K	128	121	127	122	123	123	123	123	123	123
1	192	162	152	161	155	156	156	156	156	156
2	159	196	165	156	164	158	159	159	159	159
3	163	168	208	175	165	173	167	169	169	169
4	174	169	174	215	181	170	179	173	174	174
Grand Total	850	850	860	863	822	814	818	814	815	815

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - High - Toll Gate ES Boundary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
PS	34	34	34	34	34	34	34	34	34	34
K	154	145	153	147	149	149	149	149	149	149
1	208	209	198	208	201	202	202	202	202	202
2	171	228	230	218	229	220	223	223	223	223
3	173	190	254	256	242	254	245	247	247	247
4	190	194	214	286	288	273	287	276	278	278
Grand Total	930	1,000	1,083	1,149	1,143	1,132	1,140	1,131	1,133	1,133

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

TUSSING ES BOUNDARY

The Tussing ES boundary feeds into the Harmon MS boundary.

Historical Enrollment - Tussing ES Boundary

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
PS	16	28	37	30	28	41	29	40
K	89	86	96	110	97	87	103	111
1	111	101	110	118	121	108	94	121
2	121	119	108	103	123	113	112	113
3	103	130	121	110	110	121	117	123
4	118	91	126	119	123	113	131	128
Grand Total	558	555	598	590	602	583	586	636

Source: Pickerington Local Schools Student Data (2019-20 is January count, 2020-21 is December count, 2021-22 is November count)

Projected Enrollment - Recommended - Tussing ES Boundary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
PS	40	40	40	40	40	40	40	40	40	40
K	114	106	112	105	108	108	108	108	108	108
1	125	129	119	125	119	121	121	121	121	121
2	126	131	133	124	131	124	126	126	126	126
3	119	133	137	140	130	137	130	132	132	132
4	131	128	142	147	149	138	146	138	141	141
Grand Total	655	667	683	681	677	668	671	665	668	668

Source: Cooperative Strategies

Projected Enrollment - Moderate - Tussing ES Boundary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
PS	40	40	40	40	40	40	40	40	40	40
K	115	106	111	106	108	108	108	108	108	108
1	127	131	121	127	120	123	123	123	123	123
2	125	130	133	124	131	124	126	126	126	126
3	119	131	137	140	130	137	130	132	132	132
4	131	128	139	146	149	138	145	138	140	140
Grand Total	657	666	681	683	678	670	672	667	669	669

Source: Cooperative Strategies

Projected Enrollment - Low - Tussing ES Boundary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
PS	40	40	40	40	40	40	40	40	40	40
K	108	100	106	100	102	102	102	102	102	102
1	122	118	110	116	110	112	112	112	112	112
2	117	118	114	106	112	106	108	108	108	108
3	115	118	119	114	107	112	106	109	109	109
4	128	120	123	124	119	111	116	111	113	113
Grand Total	630	614	612	600	590	583	584	582	584	584

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - High - Tussing ES Boundary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
PS	40	40	40	40	40	40	40	40	40	40
K	120	111	117	111	113	113	113	113	113	113
1	132	143	133	139	132	135	135	135	135	135
2	133	144	156	145	152	144	147	147	147	147
3	125	145	158	170	158	166	158	160	160	160
4	134	135	158	172	185	172	180	171	174	174
Grand Total	684	718	762	777	780	770	773	766	769	769

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

VIOLET ES BOUNDARY

The Violet ES boundary feeds into the Diley MS, Harmon MS, and Harmon MS boundaries.

Historical Enrollment - Violet ES Boundary

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
PS	19	23	23	30	27	24	14	24
K	72	81	80	70	76	91	82	99
1	67	91	83	102	89	88	95	91
2	88	73	99	87	107	89	86	107
3	95	92	78	104	90	113	88	100
4	95	97	103	81	111	96	112	100
Grand Total	436	457	466	474	500	501	477	521

Source: Pickerington Local Schools Student Data (2019-20 is January count, 2020-21 is December count, 2021-22 is November count)

Projected Enrollment - Recommended - Violet ES Boundary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
PS	24	24	24	24	24	24	24	24	24	24
K	111	106	111	106	107	107	107	107	107	107
1	118	133	126	133	127	128	128	128	128	128
2	97	125	141	134	141	134	136	136	136	136
3	115	104	133	150	142	149	144	145	145	145
4	105	120	109	139	158	150	157	151	153	153
Grand Total	570	612	644	686	699	692	696	691	693	693

Source: Cooperative Strategies

Projected Enrollment - Moderate - Violet ES Boundary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
PS	24	24	24	24	24	24	24	24	24	24
K	96	91	95	91	93	93	93	93	93	93
1	118	115	110	115	111	112	112	112	112	112
2	95	124	121	114	121	115	116	116	116	116
3	115	102	131	129	122	128	123	124	124	124
4	105	121	107	138	136	129	134	130	131	131
Grand Total	553	577	588	611	607	601	602	599	600	600

Source: Cooperative Strategies

Projected Enrollment - Low - Violet ES Boundary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
PS	24	24	24	24	24	24	24	24	24	24
K	84	81	84	81	81	81	81	81	81	81
1	110	95	89	94	90	91	91	91	91	91
2	91	109	93	90	93	90	90	90	90	90
3	110	93	112	97	91	96	92	93	93	93
4	101	112	94	113	97	94	97	94	94	94
Grand Total	520	514	496	499	476	476	475	473	473	473

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - High - Violet ES Boundary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
PS	24	24	24	24	24	24	24	24	24	24
K	107	101	107	104	104	104	104	104	104	104
1	127	139	131	138	134	135	135	135	135	135
2	99	139	152	144	151	146	147	147	147	147
3	120	111	153	169	161	168	161	164	164	164
4	108	130	121	166	185	174	184	177	179	179
Grand Total	585	644	688	745	759	751	755	751	753	753

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

DILEY MS BOUNDARY

The Diley MS boundary feeds from the Heritage ES, Pickerington ES, Sycamore Creek ES, and Violet ES boundaries and into the Ridgeview JH boundary.

Historical Enrollment - Diley MS Boundary

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
5	300	319	310	305	308	331	277	323
6	322	304	332	319	328	315	335	298
Grand Total	622	623	642	624	636	646	612	621

Source: Pickerington Local Schools Student Data (2019-20 is January count, 2020-21 is December count, 2021-22 is November count)

Projected Enrollment - Recommended - Diley MS Boundary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
5	316	309	362	358	357	414	395	414	400	404
6	338	330	322	378	374	374	432	413	434	418
Grand Total	654	639	684	736	731	788	827	827	834	822

Source: Cooperative Strategies

Projected Enrollment - Moderate - Diley MS Boundary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
5	321	311	359	356	356	378	362	380	364	369
6	339	334	326	378	373	374	396	379	398	383
Grand Total	660	645	685	734	729	752	758	759	762	752

Source: Cooperative Strategies

Projected Enrollment - Low - Diley MS Boundary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
5	312	292	330	319	307	303	289	304	291	295
6	329	315	296	335	323	311	305	293	307	296
Grand Total	641	607	626	654	630	614	594	597	598	591

Source: Cooperative Strategies

Projected Enrollment - High - Diley MS Boundary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
5	329	331	392	397	412	470	449	471	455	458
6	350	352	359	425	430	449	511	488	512	494
Grand Total	679	683	751	822	842	919	960	959	967	952

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

HARMON MS BOUNDARY

The Harmon MS boundary feeds from the Fairfield ES, Tussing ES, and Violet ES boundaries and into the Ridgeview JH and Lakeview JH boundaries.

Historical Enrollment - Harmon MS Boundary

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
5	252	249	246	294	261	275	256	276
6	302	253	256	252	290	275	276	261
Grand Total	554	502	502	546	551	550	532	537

Source: Pickerington Local Schools Student Data (2019-20 is January count, 2020-21 is December count, 2021-22 is November count)

Projected Enrollment - Recommended - Harmon MS Boundary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
5	264	282	273	300	330	331	310	325	310	315
6	281	269	286	280	307	336	338	315	330	315
Grand Total	545	551	559	580	637	667	648	640	640	630

Source: Cooperative Strategies

Projected Enrollment - Moderate - Harmon MS Boundary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
5	264	282	273	301	329	331	310	325	310	315
6	281	270	288	280	308	337	339	316	332	315
Grand Total	545	552	561	581	637	668	649	641	642	630

Source: Cooperative Strategies

Projected Enrollment - Low - Harmon MS Boundary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
5	257	267	248	259	275	264	246	259	245	250
6	274	257	267	249	258	274	263	244	259	245
Grand Total	531	524	515	508	533	538	509	503	504	495

Source: Cooperative Strategies

Projected Enrollment - High - Harmon MS Boundary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
5	272	297	301	348	394	413	387	406	386	393
6	288	283	310	316	363	411	433	403	424	403
Grand Total	560	580	611	664	757	824	820	809	810	796

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

TOLL GATE MS BOUNDARY

The Toll Gate MS boundary feeds from the Heritage ES, Toll Gate ES, and Violet ES boundaries and into the Lakeview JH and Ridgeview JH boundaries.

Historical Enrollment - Toll Gate MS Boundary

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
5	205	198	210	227	231	221	241	254
6	206	215	212	223	239	254	219	265
Grand Total	411	413	422	450	470	475	460	519

Source: Pickerington Local Schools Student Data (2019-20 is January count, 2020-21 is December count, 2021-22 is November count)

Projected Enrollment - Recommended - Toll Gate MS Boundary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
5	272	299	299	304	380	397	377	395	380	384
6	272	293	320	319	327	408	427	404	424	408
Grand Total	544	592	619	623	707	805	804	799	804	792

Source: Cooperative Strategies

Projected Enrollment - Moderate - Toll Gate MS Boundary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
5	272	298	298	303	386	371	351	369	356	357
6	272	293	317	315	324	411	396	376	393	379
Grand Total	544	591	615	618	710	782	747	745	749	736

Source: Cooperative Strategies

Projected Enrollment - Low - Toll Gate MS Boundary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
5	265	278	268	266	324	280	266	279	268	272
6	262	275	286	278	275	335	290	275	288	278
Grand Total	527	553	554	544	599	615	556	554	556	550

Source: Cooperative Strategies

Projected Enrollment - High - Toll Gate MS Boundary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
5	280	319	326	345	457	484	459	481	463	468
6	280	311	350	359	380	502	535	506	530	512
Grand Total	560	630	676	704	837	986	994	987	993	980

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

LAKEVIEW JH BOUNDARY

The Lakeview JH boundary feeds from the Harmon MS and Toll Gate MS boundaries and into the Pickerington HS North boundary.

Historical Enrollment - Lakeview JH Boundary

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
7	411	391	371	363	364	413	388	400
8	394	421	400	378	392	379	410	412
Grand Total	805	812	771	741	756	792	798	812

Source: Pickerington Local Schools Student Data (2019-20 is January count, 2020-21 is December count, 2021-22 is November count)

Projected Enrollment - Recommended - Lakeview JH Boundary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
7	408	433	417	454	455	495	578	598	564	592
8	419	430	454	440	479	481	522	611	631	595
Grand Total	827	863	871	894	934	976	1,100	1,209	1,195	1,187

Source: Cooperative Strategies

Projected Enrollment - Moderate - Lakeview JH Boundary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
7	406	429	415	451	453	489	578	568	533	560
8	415	423	447	433	471	472	511	605	591	558
Grand Total	821	852	862	884	924	961	1,089	1,173	1,124	1,118

Source: Cooperative Strategies

Projected Enrollment - Low - Lakeview JH Boundary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
7	395	406	381	400	387	405	464	418	393	414
8	405	402	411	386	408	395	412	473	424	401
Grand Total	800	808	792	786	795	800	876	891	817	815

Source: Cooperative Strategies

Projected Enrollment - High - Lakeview JH Boundary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
7	418	455	451	504	526	587	719	762	718	753
8	427	447	485	483	542	562	631	771	817	770
Grand Total	845	902	936	987	1,068	1,149	1,350	1,533	1,535	1,523

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

RIDGEVIEW JH BOUNDARY

The Ridgeview JH boundary feeds from the Diley MS, Harmon MS, and Toll Gate MS boundaries and into the Pickerington HS North boundary.

Historical Enrollment - Ridgeview JH Boundary

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
7	398	478	447	454	463	486	469	478
8	453	422	476	455	466	492	496	490
Grand Total	851	900	923	909	929	978	965	968

Source: Pickerington Local Schools Student Data (2019-20 is January count, 2020-21 is December count, 2021-22 is November count)

Projected Enrollment - Recommended - Ridgeview JH Boundary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
7	451	497	513	516	566	557	589	652	620	651
8	495	469	517	534	535	588	578	612	678	643
Grand Total	946	966	1,030	1,050	1,101	1,145	1,167	1,264	1,298	1,294

Source: Cooperative Strategies

Projected Enrollment - Moderate - Ridgeview JH Boundary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
7	452	500	519	521	564	554	589	611	581	610
8	499	473	524	540	545	590	582	616	639	607
Grand Total	951	973	1,043	1,061	1,109	1,144	1,171	1,227	1,220	1,217

Source: Cooperative Strategies

Projected Enrollment - Low - Ridgeview JH Boundary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
7	434	465	472	455	482	457	464	449	425	447
8	481	438	469	475	457	484	461	467	451	428
Grand Total	915	903	941	930	939	941	925	916	876	875

Source: Cooperative Strategies

Projected Enrollment - High - Ridgeview JH Boundary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
7	469	535	569	594	661	675	748	832	791	829
8	518	509	583	613	643	720	733	817	905	860
Grand Total	987	1,044	1,152	1,207	1,304	1,395	1,481	1,649	1,696	1,689

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

PICKERINGTON HS CENTRAL BOUNDARY

The Pickerington HS Central boundary feeds from the Ridgeview JH boundary.

Historical Enrollment - Pickerington HS Central Boundary

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
9	439	458	445	488	473	488	494	522
10	444	449	464	441	495	481	481	525
11	431	442	462	475	445	492	472	510
12	415	426	439	470	484	459	482	482
13	2	0	0	1	0	4	5	0
23	4	1	3	6	3	0	4	4
Grand Total	1,735	1,776	1,813	1,881	1,900	1,924	1,938	2,043

Source: Pickerington Local Schools Student Data (2019-20 is January count, 2020-21 is December count, 2021-22 is November count)

Projected Enrollment - Recommended - Pickerington HS Central Boundary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
9	512	519	490	541	557	561	613	603	639	708
10	538	528	532	507	559	574	578	632	623	656
11	537	550	539	545	515	568	583	589	643	637
12	519	544	561	549	552	526	580	594	599	655
23	4	4	4	4	4	4	4	4	4	4
Grand Total	2,110	2,145	2,126	2,146	2,187	2,233	2,358	2,422	2,508	2,660

Source: Cooperative Strategies

Projected Enrollment - Moderate - Pickerington HS Central Boundary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
9	509	521	492	547	562	567	616	607	645	666
10	532	519	529	502	556	573	577	625	618	655
11	535	539	527	537	508	565	580	586	636	627
12	517	541	549	536	544	519	574	588	595	647
23	4	4	4	4	4	4	4	4	4	4
Grand Total	2,097	2,124	2,101	2,126	2,174	2,228	2,351	2,410	2,498	2,599

Source: Cooperative Strategies

Projected Enrollment - Low - Pickerington HS Central Boundary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
9	494	487	443	475	480	464	489	465	472	454
10	517	488	480	439	469	475	458	486	460	467
11	521	512	485	476	434	464	470	453	478	456
12	505	516	508	482	473	432	462	467	449	477
23	4	4	4	4	4	4	4	4	4	4
Grand Total	2,041	2,007	1,920	1,876	1,860	1,839	1,883	1,875	1,863	1,858

Source: Cooperative Strategies

Projected Enrollment - High - Pickerington HS Central Boundary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
9	524	556	548	629	662	696	775	791	886	981
10	545	550	580	575	658	692	730	813	830	928
11	547	570	574	604	598	688	717	759	845	864
12	527	568	593	595	629	625	718	746	791	884
23	4	4	4	4	4	4	4	4	4	4
Grand Total	2,147	2,248	2,299	2,407	2,551	2,705	2,944	3,113	3,356	3,661

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

PICKERINGTON HS NORTH BOUNDARY

The Pickerington HS North boundary feeds from the Lakeview JH boundary.

Historical Enrollment - Pickerington HS North Boundary

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
9	412	425	431	413	381	412	388	442
10	399	426	427	441	426	391	414	402
11	446	393	414	427	465	437	388	412
12	408	433	385	417	423	453	421	396
13	1	0	0	0	0	5	6	0
23	2	3	3	3	4	0	2	1
Grand Total	1,668	1,680	1,660	1,701	1,699	1,698	1,619	1,653

Source: Pickerington Local Schools Student Data (2019-20 is January count, 2020-21 is December count, 2021-22 is November count)

Projected Enrollment - Recommended - Pickerington HS North Boundary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
9	429	439	450	476	462	500	505	548	641	664
10	455	445	452	464	491	478	517	520	565	661
11	410	464	454	464	474	503	489	529	532	577
12	415	412	468	456	466	476	505	494	533	539
23	1	1	1	1	1	1	1	1	1	1
Grand Total	1,710	1,761	1,825	1,861	1,894	1,958	2,017	2,092	2,272	2,442

Source: Cooperative Strategies

Projected Enrollment - Moderate - Pickerington HS North Boundary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
9	427	432	442	466	450	489	492	532	632	617
10	452	438	441	451	476	462	501	505	545	648
11	409	461	446	451	460	485	473	512	516	557
12	411	408	459	445	450	459	484	473	511	516
23	1	1	1	1	1	1	1	1	1	1
Grand Total	1,700	1,740	1,789	1,814	1,837	1,896	1,951	2,023	2,205	2,339

Source: Cooperative Strategies

Projected Enrollment - Low - Pickerington HS North Boundary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
9	415	408	407	416	391	412	400	418	480	433
10	440	414	407	406	414	392	412	400	417	481
11	398	437	411	403	401	412	389	408	397	414
12	399	386	422	398	391	390	399	378	396	387
23	1	1	1	1	1	1	1	1	1	1
Grand Total	1,653	1,646	1,648	1,624	1,598	1,607	1,601	1,605	1,691	1,716

Source: Cooperative Strategies

Projected Enrollment - High - Pickerington HS North Boundary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
9	440	455	478	519	517	579	603	675	828	876
10	464	463	478	501	545	545	608	634	709	869
11	420	487	486	502	526	571	573	638	666	745
12	423	431	497	498	516	539	588	590	657	686
23	1	1	1	1	1	1	1	1	1	1
Grand Total	1,748	1,837	1,940	2,021	2,105	2,235	2,373	2,538	2,861	3,177

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

OUT OF DISTRICT / UNMATCHED*

Out of District / Unmatched* indicates students who reside out outside of the District or were unable to be geocoded (matched to a point on a map)

Historical Enrollment - Out of District / Unmatched*

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
PS	0	0	0	0	1	0	0	1
K	0	0	0	1	4	0	1	2
1	0	0	0	0	3	0	0	0
2	1	0	1	0	2	1	0	0
3	0	0	0	0	3	0	1	0
4	0	0	0	0	1	1	0	2
5	0	0	0	0	2	1	1	1
6	0	0	0	0	1	0	1	1
7	0	0	0	0	2	0	0	1
8	0	0	0	1	2	0	0	3
9	0	0	0	0	4	0	0	0
11	0	0	0	0	3	1	0	1
12	0	0	0	0	2	1	3	4
Grand Total	1	0	1	2	30	5	7	16

Source: Pickerington Local Schools Student Data (2019-20 is January count, 2020-21 is December count, 2021-22 is November count)

Projected Enrollment - Recommended - Out of District / Unmatched*

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
PS	1	1	1	1	1	1	1	1	1	1
K	2	2	2	2	2	2	2	2	2	2
1	2	2	2	2	2	2	2	2	2	2
2	0	2	2	2	2	2	2	2	2	2
3	0	0	2	2	2	2	2	2	2	2
4	0	0	0	2	2	2	2	2	2	2
5	2	0	0	0	2	2	2	2	2	2
6	1	2	0	0	0	2	2	2	2	2
7	1	1	2	0	0	0	2	2	2	2
8	1	1	1	2	0	0	0	2	2	2
9	3	1	1	1	2	0	0	0	2	2
10	0	3	1	1	1	2	0	0	0	2
11	0	0	3	1	1	1	2	0	0	0
12	1	0	0	3	1	1	1	2	0	0
Grand Total	14	15	17	19	18	19	20	21	21	23

Source: Cooperative Strategies

*Out of District / Unmatched indicates students who reside out outside of the District or were unable to be geocoded (matched to a point on a map)

Projected Enrollment - Moderate - Out of District / Unmatched*

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
PS	1	1	1	1	1	1	1	1	1	1
K	2	2	2	2	2	2	2	2	2	2
1	2	2	2	2	2	2	2	2	2	2
2	0	2	2	2	2	2	2	2	2	2
3	0	0	2	2	2	2	2	2	2	2
4	0	0	0	2	2	2	2	2	2	2
5	2	0	0	0	2	2	2	2	2	2
6	1	2	0	0	0	2	2	2	2	2
7	1	1	2	0	0	0	2	2	2	2
8	1	1	1	2	0	0	0	2	2	2
9	3	1	1	1	2	0	0	0	2	2
10	0	3	1	1	1	2	0	0	0	2
11	0	0	3	1	1	1	2	0	0	0
12	1	0	0	3	1	1	1	2	0	0
Grand Total	14	15	17	19	18	19	20	21	21	23

Source: Cooperative Strategies

Projected Enrollment - Low - Out of District / Unmatched*

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
PS	1	1	1	1	1	1	1	1	1	1
K	2	2	2	2	2	2	2	2	2	2
1	2	2	2	2	2	2	2	2	2	2
2	0	2	2	2	2	2	2	2	2	2
3	0	0	2	2	2	2	2	2	2	2
4	0	0	0	2	2	2	2	2	2	2
5	2	0	0	0	2	2	2	2	2	2
6	1	2	0	0	0	2	2	2	2	2
7	1	1	2	0	0	0	2	2	2	2
8	1	1	1	2	0	0	0	2	2	2
9	3	1	1	1	2	0	0	0	2	2
10	0	3	1	1	1	2	0	0	0	2
11	0	0	3	1	1	1	2	0	0	0
12	1	0	0	3	1	1	1	2	0	0
Grand Total	14	15	17	19	18	19	20	21	21	23

Source: Cooperative Strategies

Projected Enrollment - High - Out of District / Unmatched*

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
PS	1	1	1	1	1	1	1	1	1	1
K	2	2	2	2	2	2	2	2	2	2
1	2	2	2	2	2	2	2	2	2	2
2	0	2	2	2	2	2	2	2	2	2
3	0	0	2	2	2	2	2	2	2	2
4	0	0	0	2	2	2	2	2	2	2
5	2	0	0	0	2	2	2	2	2	2
6	1	2	0	0	0	2	2	2	2	2
7	1	1	2	0	0	0	2	2	2	2
8	1	1	1	2	0	0	0	2	2	2
9	3	1	1	1	2	0	0	0	2	2
10	0	3	1	1	1	2	0	0	0	2
11	0	0	3	1	1	1	2	0	0	0
12	1	0	0	3	1	1	1	2	0	0
Grand Total	14	15	17	19	18	19	20	21	21	23

Source: Cooperative Strategies

*Out of District / Unmatched indicates students who reside out outside of the District or were unable to be geocoded (matched to a point on a map)

CONCLUSION

As with any projection, the District should pay close attention to live birth counts, enrollment in elementary schools, open enrollment, non-public enrollment, in / out migration patterns, and any housing growth. It is recommended that this document be reviewed on an annual basis to determine how more recent growth and enrollment trends will impact the enrollment projections.

Cooperative Strategies is pleased to have had the opportunity to provide the District with this demographic study. We hope this document will provide the necessary information to make informed decisions about the future of the Pickerington Schools.